

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
73 WAGONER		I365 PORTER CONSOLIDATED					EXPENDITURE	CHILD CT	1,708	EXPENDITURES	CHILD CT	1,736	12.51	1.66		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>175,897.78</b>		<b>Total for 2023:</b>							<b>197,907.59</b>
11	000	1000	110	239	0000	213	24,036.49	11	000	1000	110	239	0000	213	50,124.80	
11	000	1000	110	239	0000	213	35,109.39	11	000	1000	110	239	0000	213	23,218.86	
11	000	1000	110	239	1050	213	22,878.87	11	000	1000	120	239	1050	414	4,394.10	
11	000	1000	120	239	0000	414	2.04	11	332	1000	125	239	0000	414	6,828.84	
11	000	1000	120	239	1050	414	446.63	11	332	1000	125	239	0000	414	189.69	
11	332	1000	125	239	1050	414	2,465.97	11	332	1000	125	239	1013	414	2,276.28	
11	332	1000	125	239	4000	414	2,276.28	11	000	1000	170	239	0000	213	216.57	
11	000	1000	170	239	4100	210	117.16	11	000	1000	170	239	1050	213	216.57	
11	000	1000	212	239	0000	213	166.80	11	000	1000	170	239	4100	213	216.57	
11	000	1000	224	239	1050	414	109.20	11	000	1000	180	239	0000	414	1,732.56	
11	000	1000	231	239	0000	213	49.10	11	335	1000	223	239	0000	414	7,585.84	
11	000	1000	231	239	1050	213	250.79	11	000	1000	224	239	1050	414	58.40	
11	000	1000	231	239	4100	210	8.96	11	000	1000	231	239	0000	213	62.83	
11	000	1000	241	239	0000	414	99.44	11	000	1000	231	239	1050	213	16.57	
11	000	1000	241	239	1050	414	1,164.78	11	000	1000	231	239	4100	213	16.57	
11	000	1000	241	239	4000	414	9.36	11	000	1000	241	239	0000	414	136.40	
11	000	1000	253	239	4100	210	11.13	11	000	1000	241	239	1050	414	319.64	
11	000	1000	262	239	1050	414	113.19	11	000	1000	273	239	0000	213	335.58	
11	000	1000	263	239	1050	414	2.80	11	000	1000	273	239	0000	213	212.12	
11	000	1000	273	239	0000	213	162.95	11	000	1000	273	239	1050	213	56.60	
11	000	1000	273	239	0000	213	213.70	11	000	1000	273	239	4100	213	1.08	
11	000	1000	273	239	1050	213	157.78	11	000	1000	283	239	0000	414	159.30	
11	000	1000	273	239	4100	210	0.52	11	000	1000	283	239	0000	414	9.57	
11	000	1000	283	239	0000	414	62.36	11	000	1000	283	239	1013	414	32.75	
11	000	1000	283	239	1013	414	12.27	11	000	1000	283	239	1050	414	12.13	
11	000	1000	283	239	1050	414	228.16	11	000	1000	283	239	1060	414	19.00	
11	000	1000	283	239	4000	414	60.04	11	000	1000	619	239	1050	000	277.42	
11	000	1000	619	239	1050	000	971.59	11	000	2135	336	239	0000	000	70,252.63	
11	000	1000	641	239	4100	000	34.93	11	698	2135	336	239	0000	000	20,224.79	
11	000	2135	336	239	0000	000	41,325.28	11	000	2140	320	239	0000	000	5,200.00	
11	698	2135	336	239	0000	000	30,788.91	11	000	2199	192	239	0000	108	1,499.96	
11	000	2140	320	239	0000	000	10,000.00	11	000	2199	231	239	0000	108	114.73	
11	000	2213	180	239	0000	414	845.40	11	000	2199	253	239	0000	108	142.45	
11	000	2213	180	239	0000	414	281.80	11	000	2213	580	239	0000	000	1,546.12	
11	000	2213	241	239	0000	414	64.65	11	000	2213	860	239	1050	000	120.00	

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							<b>Total for 2022:</b>	<b>175,897.78</b>								<b>Total for 2023:</b>	<b>197,907.59</b>
11	000	2213	241	239	0000	414	21.55	11	000	2511	619	239	0000	000	80.27		
11	000	2213	263	239	0000	414	41.73										
11	000	2213	263	239	0000	414	13.91										
11	000	2213	320	239	0000	000	679.50										
11	000	2213	580	239	0000	000	422.37										
11	000	2511	619	239	0000	000	190.00										

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**