

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP				
74 WASHINGTON		I004 COPAN		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	5.10	(0.34)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							79,233.14	Total for 2023:							83,274.78
11	000	1000	110	239	4400	213	1,674.68	11	000	1000	110	239	0000	213	2,110.29
11	000	1000	231	239	4400	213	342.32	11	000	1000	110	239	0000	213	2,110.29
11	000	1000	253	239	4400	213	225.08	11	000	1000	116	239	0000	213	61.10
11	000	1000	611	239	0000	000	675.00	11	000	1000	116	239	0000	213	61.10
11	000	1000	611	239	0000	000	210.00	11	000	1000	170	239	0000	213	220.00
11	000	1000	619	239	0000	000	6,993.62	11	000	1000	231	239	0000	213	182.98
11	000	1000	619	239	0000	000	475.25	11	000	1000	231	239	0000	213	166.15
11	000	1000	653	239	0000	000	2,695.00	11	000	1000	251	239	0000	213	114.31
11	000	1000	653	239	0000	000	1,155.00	11	000	1000	251	239	0000	213	97.75
11	000	2152	110	239	0000	353	35,646.63	11	000	1000	253	239	0000	213	238.03
11	000	2152	116	239	0000	353	1,410.53	11	000	1000	253	239	0000	213	215.56
11	000	2152	170	239	0000	353	220.00	11	000	1000	253	239	4400	213	646.01
11	000	2152	171	239	0000	353	548.50	11	000	1000	273	239	0000	213	18.84
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	273	239	0000	213	17.12
11	000	2152	231	239	0000	353	1,887.51	11	000	1000	273	239	4400	213	196.92
11	000	2152	251	239	0000	353	1,260.17	11	000	1000	619	239	0000	000	2,947.31
11	000	2152	253	239	0000	353	3,624.53	11	000	1000	619	239	0000	000	710.29
11	000	2170	336	239	0000	000	11,306.25	11	000	2152	110	239	0000	353	39,578.48
11	000	2720	120	239	0000	801	1,492.27	11	000	2152	116	239	0000	353	1,410.53
								11	000	2152	170	239	0000	353	220.00
								11	334	2152	213	239	0000	353	7,585.84
								11	000	2152	231	239	0000	353	2,115.67
								11	000	2152	251	239	0000	353	1,780.52
								11	000	2152	253	239	0000	353	4,391.09
								11	000	2152	273	239	0000	353	418.52
								11	000	2170	336	239	0000	000	14,475.00
								11	000	2213	580	239	0000	000	632.31
								11	000	2213	580	239	0000	000	552.77