

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022					PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
74 WASHINGTON		I007 DEWEY					793,885.53	177	4,485	900,727.03					196	4,596	13.46	2.46
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp			
Total for 2022:							793,885.53	Total for 2023:							900,727.03			
11	000	1000	110	239	1110	210	41,635.05	11	000	1000	110	239	1110	210	51,126.70			
11	000	1000	110	239	1110	210	13,526.55	11	000	1000	110	239	1110	210	11,521.14			
11	000	1000	110	239	1384	210	5,424.65	11	000	1000	110	239	1384	210	35,013.06			
11	000	1000	110	239	1385	210	2,773.90	11	000	1000	110	239	2200	210	20,590.68			
11	000	1000	110	239	2200	210	16,668.00	11	000	1000	110	239	2200	210	13,449.96			
11	000	1000	110	239	2200	210	16,643.25	11	000	1000	110	239	2725	210	10,489.80			
11	000	1000	110	239	2725	210	18,822.96	11	000	1000	110	239	4100	210	20,994.57			
11	000	1000	110	239	4100	210	21,112.43	11	000	1000	110	239	4400	210	22,817.02			
11	000	1000	110	239	4400	210	31,697.51	11	000	1000	110	239	5000	210	8,793.57			
11	000	1000	110	239	5000	210	8,426.43	11	000	1000	110	239	5400	210	10,041.96			
11	331	1000	115	239	1110	210	1,673.04	11	000	1000	114	239	2200	210	425.00			
11	331	1000	115	239	1110	210	89.60	11	331	1000	115	239	1110	210	2,266.40			
11	331	1000	115	239	4400	210	319.20	11	331	1000	115	239	1384	210	2,326.40			
11	000	1000	120	239	0000	414	104,994.60	11	331	1000	115	239	4100	210	593.36			
11	000	1000	120	239	0000	414	9,385.43	11	000	1000	120	239	0000	414	91,133.18			
11	000	1000	120	239	0000	414	18,170.55	11	000	1000	120	239	0000	414	13,934.70			
11	000	1000	124	239	0000	414	600.00	11	000	1000	120	239	0000	414	26,900.50			
11	332	1000	125	239	0000	414	6,070.08	11	332	1000	125	239	0000	414	3,035.04			
11	332	1000	125	239	0000	414	948.45	11	332	1000	125	239	0000	414	2,276.28			
11	000	1000	139	239	0000	415	365.00	11	332	1000	125	239	0000	414	758.76			
11	000	1000	141	239	0000	214	350.00	11	000	1000	139	239	0000	415	490.00			
11	000	1000	141	239	0000	214	970.00	11	000	1000	139	239	0000	415	965.00			
11	000	1000	141	239	0000	214	920.00	11	000	1000	139	239	0000	415	740.00			
11	000	1000	142	239	0000	214	50.00	11	334	1000	213	239	1110	210	6,992.48			
11	000	1000	142	239	0000	214	4,075.00	11	334	1000	213	239	1110	210	7,585.84			
11	334	1000	213	239	1110	210	7,390.80	11	334	1000	213	239	1384	210	5,259.44			
11	334	1000	213	239	1110	210	7,301.20	11	334	1000	213	239	2200	210	7,585.84			
11	334	1000	213	239	2200	210	7,390.80	11	334	1000	213	239	4100	210	6,992.48			
11	334	1000	213	239	4100	210	7,390.80	11	334	1000	213	239	4400	210	7,585.84			
11	334	1000	213	239	4400	210	7,071.60	11	335	1000	223	239	0000	414	40,392.80			
11	335	1000	223	239	0000	414	37,569.90	11	335	1000	223	239	0000	414	12,708.08			
11	335	1000	223	239	0000	414	7,390.80	11	000	1000	231	239	0000	415	37.50			
11	000	1000	231	239	0000	415	27.92	11	000	1000	231	239	0000	415	73.82			
11	000	1000	231	239	1110	210	3,147.62	11	000	1000	231	239	0000	415	56.62			
11	000	1000	231	239	1110	210	643.42	11	000	1000	231	239	1110	210	3,826.69			

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							793,885.53	Total for 2023:							900,727.03
11	000	1000	231	239	1384	210	415.00	11	000	1000	231	239	1110	210	400.74
11	000	1000	231	239	1385	210	212.20	11	000	1000	231	239	1384	210	2,744.70
11	000	1000	231	239	2200	210	1,275.10	11	000	1000	231	239	2200	210	1,575.24
11	000	1000	231	239	2200	210	996.00	11	000	1000	231	239	2200	210	981.17
11	000	1000	231	239	2725	210	1,439.96	11	000	1000	231	239	2725	210	802.50
11	000	1000	231	239	4100	210	1,526.04	11	000	1000	231	239	4100	210	1,605.01
11	000	1000	231	239	4400	210	2,377.00	11	000	1000	231	239	4400	210	1,445.61
11	000	1000	231	239	5000	210	644.64	11	000	1000	231	239	5000	210	672.71
11	000	1000	241	239	0000	214	30.62	11	000	1000	231	239	5400	210	768.24
11	000	1000	241	239	0000	214	385.94	11	000	1000	241	239	0000	414	7,076.68
11	000	1000	241	239	0000	214	70.39	11	000	1000	241	239	0000	414	1,224.82
11	000	1000	241	239	0000	414	8,359.04	11	000	1000	241	239	0000	414	2,092.66
11	000	1000	241	239	0000	414	790.52	11	000	1000	253	239	0000	415	46.55
11	000	1000	241	239	0000	414	1,426.38	11	000	1000	253	239	0000	415	91.67
11	000	1000	253	239	0000	415	34.67	11	000	1000	253	239	0000	415	70.30
11	000	1000	253	239	1110	210	3,955.33	11	000	1000	253	239	1110	210	4,857.06
11	000	1000	253	239	1110	210	1,285.02	11	000	1000	253	239	1110	210	1,094.52
11	000	1000	253	239	1384	210	515.35	11	000	1000	253	239	1384	210	3,326.28
11	000	1000	253	239	1385	210	263.50	11	000	1000	253	239	2200	210	1,956.12
11	000	1000	253	239	2200	210	1,583.45	11	000	1000	253	239	2200	210	1,277.76
11	000	1000	253	239	2200	210	1,581.10	11	000	1000	253	239	2725	210	996.55
11	000	1000	253	239	2725	210	1,788.21	11	000	1000	253	239	4100	210	1,994.52
11	000	1000	253	239	4100	210	2,005.67	11	000	1000	253	239	4400	210	2,167.67
11	000	1000	253	239	4400	210	3,011.26	11	000	1000	253	239	5000	210	835.42
11	000	1000	253	239	5000	210	800.52	11	000	1000	253	239	5400	210	954.00
11	000	1000	263	239	0000	414	7,991.20	11	000	1000	263	239	0000	414	6,160.06
11	000	1000	263	239	0000	414	891.61	11	000	1000	263	239	0000	414	1,323.83
11	000	1000	263	239	0000	414	1,726.18	11	000	1000	263	239	0000	414	2,555.55
11	000	1000	614	239	0000	000	635.72	11	000	1000	273	239	1110	210	597.77
11	000	1000	651	239	0000	000	175.76	11	000	1000	273	239	1110	210	133.20
11	000	1000	681	239	0000	000	129.60	11	000	1000	273	239	1384	210	409.53
11	000	2120	110	239	0000	203	14,003.78	11	000	1000	273	239	2200	210	237.80
11	000	2120	110	239	0000	203	15,247.08	11	000	1000	273	239	2200	210	157.42
11	000	2120	110	239	0000	203	13,442.96	11	000	1000	273	239	2725	210	148.60
11	000	2120	231	239	0000	203	1,071.24	11	000	1000	273	239	4100	210	229.53
11	000	2120	231	239	0000	203	1,166.40	11	000	1000	273	239	4400	210	255.96
11	000	2120	231	239	0000	203	1,028.39	11	000	1000	273	239	5000	210	50.64
11	000	2120	253	239	0000	203	1,330.32	11	000	1000	273	239	5400	210	115.60
11	000	2120	253	239	0000	203	1,448.52	11	000	1000	283	239	0000	414	262.55

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Total for 2022:							793,885.53	Total for 2023:							900,727.03
11	000	2120	253	239	0000	203	1,277.04	11	000	1000	283	239	0000	414	40.18
11	000	2135	336	239	0000	000	40,032.78	11	000	1000	283	239	0000	414	77.61
11	000	2140	320	239	0000	000	17,003.00	11	000	1000	614	239	0000	000	413.12
11	000	2152	320	239	0000	000	31,675.80	11	000	1000	651	239	0000	000	599.99
11	000	2213	860	239	0000	000	161.00	11	000	1000	681	239	0000	000	176.70
11	000	2340	110	239	0000	108	16,852.86	11	000	2120	110	239	0000	203	14,149.95
11	000	2340	110	239	0000	108	8,426.43	11	000	2120	110	239	0000	203	15,346.58
11	000	2340	110	239	0000	108	8,426.43	11	000	2120	110	239	0000	203	13,583.18
11	331	2340	115	239	0000	108	968.20	11	000	2120	231	239	0000	203	1,082.52
11	000	2340	120	239	0000	615	16,832.70	11	000	2120	231	239	0000	203	1,173.96
11	000	2340	192	239	0000	108	5,000.00	11	000	2120	231	239	0000	203	1,039.08
11	334	2340	213	239	0000	108	6,422.60	11	000	2120	253	239	0000	203	1,344.24
11	335	2340	223	239	0000	615	7,390.80	11	000	2120	253	239	0000	203	1,457.89
11	000	2340	231	239	0000	108	382.44	11	000	2120	253	239	0000	203	1,290.37
11	000	2340	231	239	0000	108	1,127.13	11	000	2132	110	239	0000	347	8,666.10
11	000	2340	231	239	0000	108	644.64	11	000	2132	110	239	0000	347	2,888.70
11	000	2340	231	239	0000	108	644.64	11	000	2132	110	239	0000	347	2,888.70
11	000	2340	241	239	0000	615	1,244.23	11	000	2132	231	239	0000	347	662.99
11	000	2340	253	239	0000	108	474.96	11	000	2132	231	239	0000	347	220.92
11	000	2340	253	239	0000	108	1,601.03	11	000	2132	231	239	0000	347	220.92
11	000	2340	253	239	0000	108	800.52	11	000	2132	253	239	0000	347	823.31
11	000	2340	253	239	0000	108	800.52	11	000	2132	253	239	0000	347	274.43
11	000	2340	263	239	0000	615	1,599.13	11	000	2132	253	239	0000	347	274.43
11	000	2410	110	239	0000	112	20,237.25	11	000	2135	336	239	0000	000	47,101.03
11	000	2410	110	239	0000	112	17,727.00	11	698	2135	336	239	0000	000	3,818.16
11	000	2410	110	239	0000	112	19,000.44	11	000	2140	320	239	0000	000	8,100.00
11	000	2410	231	239	0000	112	1,548.12	11	000	2152	320	239	0000	000	69,847.86
11	000	2410	231	239	0000	112	1,356.12	11	000	2213	860	239	0000	000	275.00
11	000	2410	231	239	0000	112	1,453.56	11	000	2340	110	239	0000	108	17,587.14
11	000	2410	253	239	0000	112	1,922.52	11	000	2340	110	239	0000	108	8,793.57
11	000	2410	253	239	0000	112	1,684.08	11	000	2340	110	239	0000	108	8,793.57
11	000	2410	253	239	0000	112	1,805.04	11	000	2340	120	239	0000	615	17,722.67
11	000	2511	619	239	0000	000	71.48	11	000	2340	192	239	0000	108	5,000.00
11	000	2573	860	239	0000	000	419.00	11	334	2340	213	239	0000	108	7,561.46
11	000	2620	410	239	0000	000	4,446.46	11	335	2340	223	239	0000	615	7,585.84
11	000	2620	530	239	0000	000	4,507.77	11	000	2340	231	239	0000	108	382.44
11	000	2620	624	239	0000	000	22,303.93	11	000	2340	231	239	0000	108	1,083.22
11	000	2620	627	239	0000	000	6,104.73	11	000	2340	231	239	0000	108	672.71
11	000	2720	120	239	0000	801	5,431.60	11	000	2340	231	239	0000	108	672.71

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							Total for 2022:	793,885.53								Total for 2023:	900,727.03
11	000	2720	241	239	0000	801	415.54	11	000	2340	241	239	0000	615	1,310.88		
11	000	2720	263	239	0000	801	516.00	11	000	2340	253	239	0000	108	474.96		
11	000	2740	623	239	0000	000	5,047.80	11	000	2340	253	239	0000	108	1,670.75		
								11	000	2340	253	239	0000	108	835.42		
								11	000	2340	253	239	0000	108	835.42		
								11	000	2340	263	239	0000	615	1,683.64		
								11	000	2410	110	239	0000	105	15,234.72		
								11	000	2410	110	239	0000	105	8,769.48		
								11	000	2410	110	239	0000	105	14,772.50		
								11	000	2410	110	239	0000	112	20,237.25		
								11	000	2410	110	239	0000	112	20,106.00		
								11	000	2410	110	239	0000	112	18,908.80		
								11	000	2410	231	239	0000	105	1,165.44		
								11	000	2410	231	239	0000	105	670.92		
								11	000	2410	231	239	0000	105	1,130.05		
								11	000	2410	231	239	0000	112	1,548.12		
								11	000	2410	231	239	0000	112	1,538.04		
								11	000	2410	231	239	0000	112	1,446.60		
								11	000	2410	253	239	0000	105	1,447.32		
								11	000	2410	253	239	0000	105	833.16		
								11	000	2410	253	239	0000	105	1,403.40		
								11	000	2410	253	239	0000	112	1,922.52		
								11	000	2410	253	239	0000	112	1,910.04		
								11	000	2410	253	239	0000	112	1,796.29		
								11	000	2410	273	239	0000	105	87.52		
								11	000	2410	273	239	0000	105	50.64		
								11	000	2410	273	239	0000	105	85.32		
								11	000	2410	273	239	0000	112	116.68		
								11	000	2410	273	239	0000	112	115.58		
								11	000	2410	273	239	0000	112	108.98		
								11	000	2511	619	239	0000	000	370.53		
								11	000	2511	619	239	0000	000	40.76		
								11	000	2573	860	239	0000	000	929.00		

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.