

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
74 WASHINGTON		I018 CANEY VALLEY					EXPENDITURE	CHILD CT	2,287	EXPENDITURES	CHILD CT	2,157	0.87	(5.71)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							295,043.93		Total for 2023:							297,615.58
11	000	1000	110	239	1050	210	59,593.14	11	000	1000	110	239	1050	210	60,705.24	
11	000	1000	110	239	1060	210	44,464.32	11	000	1000	110	239	1060	210	44,950.62	
11	000	1000	110	239	1060	210	53,800.02	11	000	1000	110	239	1060	210	54,317.52	
11	331	1000	115	239	1050	210	1,542.48	11	331	1000	115	239	1050	210	1,541.84	
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.52	
11	000	1000	120	239	1050	414	12,159.00	11	000	1000	120	239	1050	414	19,144.24	
11	000	1000	120	239	1050	414	13,665.52	11	000	1000	120	239	1050	414	18,261.94	
11	332	1000	125	239	1050	414	3,818.76	11	332	1000	125	239	1050	414	3,050.84	
11	332	1000	125	239	1050	414	1,983.01	11	332	1000	125	239	1050	414	2,066.00	
11	334	1000	213	239	1050	210	13,239.12	11	334	1000	213	239	1050	210	13,629.84	
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1060	210	7,585.84	
11	000	1000	214	239	1050	210	136.20	11	000	1000	214	239	1050	210	136.20	
11	000	1000	214	239	1060	210	63.36	11	000	1000	214	239	1060	210	63.36	
11	000	1000	214	239	1060	210	159.72	11	000	1000	214	239	1060	210	159.72	
11	335	1000	223	239	1050	414	18,166.32	11	335	1000	223	239	1050	414	9,274.88	
11	335	1000	223	239	1050	414	5,360.96	11	335	1000	223	239	1050	414	5,519.84	
11	000	1000	224	239	1050	414	70.68	11	000	1000	224	239	1050	414	70.68	
11	000	1000	224	239	1050	414	83.76	11	000	1000	224	239	1050	414	74.16	
11	000	1000	231	239	1050	210	4,594.53	11	000	1000	231	239	1050	210	4,672.70	
11	000	1000	231	239	1060	210	3,362.58	11	000	1000	231	239	1060	210	3,405.49	
11	000	1000	231	239	1060	210	3,907.25	11	000	1000	231	239	1060	210	3,918.02	
11	000	1000	241	239	1050	414	1,116.07	11	000	1000	241	239	1050	414	1,671.35	
11	000	1000	241	239	1050	414	1,178.42	11	000	1000	241	239	1050	414	1,537.53	
11	000	1000	253	239	1050	210	5,674.42	11	000	1000	253	239	1050	210	5,779.92	
11	000	1000	253	239	1060	210	4,230.12	11	000	1000	253	239	1060	210	4,276.33	
11	000	1000	253	239	1060	210	5,126.17	11	000	1000	253	239	1060	210	5,175.36	
11	000	1000	263	239	1050	414	1,161.84	11	000	1000	263	239	1050	414	1,548.08	
11	000	1000	263	239	1050	414	1,306.13	11	000	1000	263	239	1050	414	1,741.97	
11	000	1000	273	239	1050	210	915.10	11	000	1000	273	239	1050	210	919.11	
11	000	1000	273	239	1060	210	452.54	11	000	1000	273	239	1060	210	453.02	
11	000	1000	273	239	1060	210	542.04	11	000	1000	273	239	1060	210	542.88	
11	000	1000	283	239	1050	414	230.57	11	000	1000	283	239	1050	414	246.47	
11	000	1000	283	239	1050	414	70.89	11	000	1000	283	239	1050	414	91.35	
11	000	1000	641	239	1060	000	885.00	11	000	1000	641	239	1060	000	895.00	
11	000	2135	591	239	0000	000	4,847.36	11	000	1000	641	239	1060	000	895.00	

