

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
75 WASHITA		I010 BURNS FLAT-DILL CITY					EXPENDITURE	CHILD CT	2,469	EXPENDITURES	CHILD CT	1,953	(9.34)	(20.88) *			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							236,981.21									Total for 2023:	214,856.55
11	000	1000	110	239	1110	210	44,227.49	11	000	1000	110	239	1110	210	30,174.75		
11	000	1000	110	239	2200	210	32,058.03	11	000	1000	110	239	1384	210	7,930.79		
11	000	1000	110	239	2250	210	7,193.79	11	000	1000	110	239	2200	210	32,327.98		
11	000	1000	110	239	4100	210	28,724.84	11	000	1000	110	239	2725	210	7,986.62		
11	000	1000	110	239	4400	210	23,959.89	11	000	1000	110	239	4400	210	15,973.26		
11	000	1000	110	239	5000	210	23,904.03	11	000	1000	110	239	5000	210	15,973.26		
11	000	1000	120	239	1050	414	6,756.87	11	000	1000	120	239	1050	414	23,226.42		
11	000	1000	120	239	1060	414	6,756.88	11	000	1000	120	239	1060	414	23,226.42		
11	334	1000	213	239	1110	210	7,390.80	11	334	1000	213	239	1110	210	7,561.46		
11	334	1000	213	239	4100	210	7,390.80	11	334	1000	213	239	4400	210	7,561.46		
11	334	1000	213	239	4400	210	7,390.80	11	335	1000	223	239	1050	414	14,507.02		
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	231	239	1110	210	1,331.26		
11	000	1000	231	239	1110	210	2,428.12	11	000	1000	231	239	1384	210	606.72		
11	000	1000	231	239	2200	210	2,452.37	11	000	1000	231	239	2200	210	2,472.89		
11	000	1000	231	239	2250	210	550.28	11	000	1000	231	239	2725	210	610.92		
11	000	1000	231	239	4100	210	1,491.63	11	000	1000	231	239	4400	210	1,203.71		
11	000	1000	231	239	4400	210	1,814.54	11	000	1000	231	239	5000	210	1,221.95		
11	000	1000	231	239	5000	210	1,828.57	11	000	1000	241	239	1050	414	1,684.59		
11	000	1000	241	239	1050	414	473.03	11	000	1000	241	239	1060	414	1,776.77		
11	000	1000	241	239	1060	414	516.95	11	000	1000	253	239	1110	210	2,866.58		
11	000	1000	253	239	1110	210	4,201.69	11	000	1000	253	239	1384	210	753.47		
11	000	1000	253	239	2200	210	3,045.62	11	000	1000	253	239	2200	210	3,071.18		
11	000	1000	253	239	2250	210	683.43	11	000	1000	253	239	2725	210	758.76		
11	000	1000	253	239	4100	210	2,728.85	11	000	1000	253	239	4400	210	1,517.51		
11	000	1000	253	239	4400	210	2,276.16	11	000	1000	253	239	5000	210	1,517.51		
11	000	1000	253	239	5000	210	2,270.88	11	000	1000	263	239	1050	414	1,408.51		
11	000	1000	263	239	1050	414	641.92	11	000	1000	263	239	1060	414	1,408.51		
11	000	1000	263	239	1060	414	641.92	11	000	1000	273	239	1110	210	237.54		
11	000	1000	273	239	1110	210	387.44	11	000	1000	273	239	1384	210	62.50		
11	000	1000	273	239	2200	210	281.02	11	000	1000	273	239	2200	210	254.26		
11	000	1000	273	239	2250	210	63.08	11	000	1000	273	239	2725	210	62.88		
11	000	1000	273	239	4100	210	251.42	11	000	1000	273	239	4400	210	125.76		
11	000	1000	273	239	4400	210	209.82	11	000	1000	273	239	5000	210	125.76		
11	000	1000	273	239	5000	210	209.38	11	000	1000	283	239	1050	414	91.41		
11	000	1000	283	239	1050	414	29.61	11	000	1000	283	239	1060	414	91.41		

