

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP				
75 WASHITA		I011 CANUTE		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(1.75)	3.29				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							189,358.21	Total for 2023:							186,041.69
11	000	1000	110	239	1060	210	47,175.39	11	000	1000	110	239	1060	210	47,656.32
11	000	1000	110	239	1060	210	3,909.97	11	000	1000	110	239	1060	210	4,308.85
11	000	1000	120	239	1050	413	29,935.45	11	000	1000	120	239	1050	414	26,760.88
11	000	1000	120	239	1050	414	14,808.87	11	000	1000	120	239	1060	414	15,189.96
11	332	1000	125	239	1050	413	4,931.94	11	332	1000	125	239	1050	414	4,552.56
11	334	1000	213	239	1060	210	7,390.80	11	332	1000	125	239	1060	414	2,276.28
11	334	1000	213	239	1060	210	5,848.32	11	334	1000	213	239	1060	210	7,561.46
11	335	1000	223	239	1050	413	7,390.80	11	334	1000	213	239	1060	210	6,019.54
11	000	1000	231	239	1060	210	3,434.73	11	000	1000	231	239	1060	210	3,421.17
11	000	1000	231	239	1060	210	1,925.91	11	000	1000	241	239	1060	210	2,594.10
11	000	1000	241	239	1050	413	2,594.41	11	000	1000	241	239	1060	414	1,266.72
11	000	1000	253	239	1060	210	5,254.55	11	000	1000	253	239	1060	210	4,527.36
11	000	1000	253	239	1060	210	2,359.96	11	000	1000	263	239	1060	414	2,822.04
11	000	1000	263	239	1050	413	2,843.90	11	000	1000	263	239	1060	414	1,443.00
11	000	1000	320	239	0000	000	8,843.11	11	000	1000	320	239	0000	000	3,968.00
11	000	2135	320	239	0000	000	18,141.44	11	000	2135	320	239	0000	000	16,887.75
11	000	2135	336	239	0000	000	5,178.99	11	000	2135	336	239	0000	000	2,065.00
11	000	2140	192	239	0000	205	1,000.00	11	000	2140	192	239	0000	205	1,000.00
11	000	2140	192	239	0000	205	1,000.00	11	000	2152	320	239	0000	000	24,355.65
11	000	2140	231	239	0000	205	1,213.83	11	000	2170	320	239	0000	000	3,869.80
11	000	2140	231	239	0000	205	548.35	11	000	2170	320	239	0000	000	3,495.25
11	000	2140	253	239	0000	205	524.15								
11	000	2140	253	239	0000	205	95.00								
11	000	2152	320	239	0000	000	6,280.64								
11	000	2170	320	239	0000	000	4,082.30								
11	000	2170	320	239	0000	000	2,645.40								

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.