OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
75 WASHITA	I078 CORDELL	185,135.20	115	1,610	185,629.47	106	1,751	0.27	8.78

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	185,135.20
11	000	1000	110	239	1050	210	42,541.68
11	000	1000	110	239	1050	210	40,167.84
11	331	1000	115	239	1050	210	917.04
11	331	1000	115	239	1050	210	836.52
11	000	1000	120	239	1050	414	3,500.04
11	334	1000	213	239	1050	210	13,864.56
11	334	1000	213	239	1050	210	7,390.80
11	335	1000	223	239	1050	414	6,159.00
11	000	1000	231	239	1050	210	3,453.72
11	000	1000	231	239	1050	210	3,057.68
11	000	1000	241	239	1050	414	255.03
11	000	1000	253	239	1050	210	4,041.48
11	000	1000	253	239	1050	210	3,815.88
11	000	1000	273	239	1050	210	1,045.15
11	000	1000	273	239	1050	210	663.06
11	000	1000	273	239	1060	210	258.00
11	000	1000	283	239	1050	414	150.99
11	000	1000	653	239	1050	000	2,710.00
11	000	1000	653	239	1050	000	1,355.00
11	000	1000	653	239	1060	000	1,355.00
11	000	2135	336	239	0000	000	7,380.00
11	000	2135	336	239	0000	000	2,805.00
11	000	2135	336	239	0000	000	510.00
11	000	2140	231	239	0000	510	91.77
11	000	2140	252	239	0000	510	31.59
11	000	2140	253	239	0000	510	177.12
11	000	2152	320	239	0000	000	10,875.00
11	000	2152	336	239	0000	000	11,470.00
11	000	2170	320	239	0000	000	12,086.25
11	000	2720	513	239	0000	000	2,170.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	185,629.47
11	000	1000	110	239	1050	210	42,995.40
11	000	1000	110	239	1050	210	62,855.68
11	000	1000	110	239	1050	210	22,232.16
11	000	1000	231	239	1050	210	1,205.99
11	000	1000	231	239	1050	210	1,355.82
11	000	1000	231	239	1050	210	425.19
11	000	1000	231	239	1060	210	494.46
11	000	1000	253	239	1050	210	1,504.86
11	000	1000	253	239	1050	210	1,766.12
11	000	1000	253	239	1050	210	528.00
11	000	1000	253	239	1060	210	614.01
11	000	2135	336	239	0000	000	4,740.00
11	000	2135	336	239	0000	000	200.00
11	000	2135	336	239	0000	000	7,810.00
11	000	2140	110	239	0000	510	4,797.96
11	000	2140	231	239	0000	510	367.08
11	000	2140	252	239	0000	510	101.96
11	000	2140	253	239	0000	510	417.78
11	000	2152	320	239	0000	000	10,260.00
11	000	2152	336	239	0000	000	624.00
11	000	2152	336	239	0000	000	10,448.00
11	000	2170	320	239	0000	000	962.50
11	000	2170	320	239	0000	000	8,922.50