

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
77 WOODWARD		I003 SHARON-MUTUAL					EXPENDITURE	CHILD CT	3,848	EXPENDITURES	CHILD CT	3,653	1.56	(5.07)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>165,465.62</b>		<b>Total for 2023:</b>							<b>168,039.40</b>
11	000	1000	110	239	1050	210	16,517.32	11	000	1000	110	239	1050	210	11,877.40	
11	000	1000	120	239	0000	413	4,166.66	11	000	1000	120	239	1013	413	12,918.00	
11	000	1000	120	239	1013	413	8,521.48	11	000	1000	120	239	1050	418	25,250.00	
11	000	1000	120	239	1050	413	26,007.84	11	000	1000	120	239	1110	414	1,500.00	
11	000	1000	120	239	1110	414	3,000.00	11	000	1000	125	239	1050	418	2,086.59	
11	332	1000	125	239	0000	413	379.38	11	000	1000	131	239	1050	214	360.00	
11	332	1000	125	239	1050	413	569.07	11	000	1000	170	239	1050	210	1,494.37	
11	000	1000	131	239	1050	214	480.00	11	000	1000	192	239	1050	210	3,500.00	
11	000	1000	170	239	1050	210	250.00	11	334	1000	213	239	1050	210	1,231.80	
11	000	1000	192	239	1050	210	3,500.00	11	000	1000	223	239	1013	413	615.90	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	231	239	1050	210	3,833.56	
11	000	1000	231	239	1050	210	3,884.34	11	000	1000	231	239	1050	214	22.32	
11	000	1000	231	239	1050	214	29.76	11	000	1000	232	239	1050	210	837.42	
11	000	1000	232	239	1050	210	845.82	11	000	1000	232	239	1050	214	5.22	
11	000	1000	232	239	1050	214	6.96	11	000	1000	241	239	1013	413	762.98	
11	000	1000	241	239	0000	413	281.86	11	000	1000	241	239	1050	418	1,701.66	
11	000	1000	241	239	1050	413	289.47	11	000	1000	241	239	1110	414	90.96	
11	000	1000	242	239	0000	413	65.92	11	000	1000	242	239	1013	413	178.44	
11	000	1000	242	239	1050	413	67.71	11	000	1000	242	239	1050	418	397.98	
11	000	1000	252	239	1050	210	4,099.74	11	000	1000	242	239	1110	414	21.27	
11	000	1000	253	239	1050	210	5,907.01	11	000	1000	252	239	1050	210	4,174.80	
11	000	1000	263	239	0000	413	395.84	11	000	1000	253	239	1050	210	5,494.36	
11	000	1000	263	239	1050	413	419.64	11	000	1000	263	239	1013	413	1,227.22	
11	000	2135	336	239	0000	000	13,532.30	11	000	1000	263	239	1050	413	395.84	
11	000	2140	320	239	0000	000	4,223.00	11	000	1000	263	239	1050	418	2,398.78	
11	000	2152	110	239	0000	353	37,609.12	11	000	1000	263	239	1110	414	142.50	
11	000	2152	139	239	0000	353	715.00	11	000	1000	653	239	0000	000	92.08	
11	312	2152	171	239	0000	353	2,200.00	11	000	1000	658	239	1024	000	42.78	
11	000	2152	231	239	0000	353	2,376.11	11	000	2135	320	239	0000	000	17,500.00	
11	312	2152	231	239	0000	353	136.40	11	000	2152	110	239	0000	353	35,360.00	
11	000	2152	232	239	0000	353	555.67	11	312	2152	171	239	0000	353	2,700.00	
11	312	2152	232	239	0000	353	31.90	11	000	2152	231	239	0000	353	2,359.68	
11	000	2170	320	239	0000	000	11,737.00	11	000	2152	232	239	0000	353	551.91	
11	000	2410	120	239	0000	615	4,272.51	11	000	2152	320	239	0000	000	1,500.00	
11	000	2410	193	239	0000	615	999.99	11	000	2152	614	239	0000	000	57.30	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 168,039.40</b>
11	000	2170	320	239	0000	000	15,700.00
11	000	2199	139	239	0000	346	10.00
11	000	2220	263	239	1050	410	395.84
11	000	2240	320	239	0000	000	3,000.00
11	000	2720	120	239	0000	801	2,345.90
11	000	2720	149	239	0000	801	3,460.00
11	000	2720	241	239	0000	801	160.50
11	000	2720	242	239	0000	801	37.53
11	000	2720	263	239	0000	801	246.51