

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
77 WOODWARD		I005 FORT SUPPLY					EXPENDITURE	CHILD CT	3,005	EXPENDITURES	CHILD CT	4,095	30.08	36.27			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2022:</b>							<b>66,102.63</b>									<b>Total for 2023:</b>	<b>85,984.60</b>
11	000	1000	110	239	1050	210	7,070.48	11	000	1000	110	239	1050	210	3,240.60		
11	000	1000	110	239	1060	210	4,163.50	11	000	1000	110	239	1060	210	3,240.60		
11	000	1000	110	239	1384	210	4,163.50	11	000	1000	110	239	1384	210	6,528.53		
11	000	1000	110	239	2250	210	4,253.50	11	000	1000	110	239	2250	210	7,070.29		
11	000	1000	110	239	2300	210	8,507.00	11	000	1000	110	239	2300	210	7,070.30		
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	213	239	1050	210	4,360.06		
11	000	1000	231	239	1050	210	260.40	11	334	1000	213	239	1050	210	3,201.40		
11	000	1000	231	239	1060	210	162.36	11	000	1000	231	239	1050	210	115.69		
11	000	1000	231	239	1384	210	162.36	11	000	1000	231	239	1060	210	129.59		
11	000	1000	231	239	2250	210	165.84	11	000	1000	231	239	1384	210	172.10		
11	000	1000	231	239	2300	210	331.79	11	000	1000	231	239	2250	210	148.06		
11	000	1000	232	239	1050	210	60.96	11	000	1000	231	239	2300	210	107.68		
11	000	1000	232	239	1060	210	37.92	11	000	1000	232	239	1050	210	27.05		
11	000	1000	232	239	1384	210	37.92	11	000	1000	232	239	1060	210	33.00		
11	000	1000	232	239	2250	210	38.76	11	000	1000	232	239	1384	210	71.81		
11	000	1000	232	239	2300	210	77.64	11	000	1000	232	239	2250	210	60.68		
11	000	1000	253	239	1050	210	635.17	11	000	1000	232	239	2300	210	65.31		
11	000	1000	253	239	1060	210	396.23	11	000	1000	253	239	1050	210	168.18		
11	000	1000	253	239	1384	210	396.23	11	000	1000	253	239	1060	210	140.15		
11	000	1000	253	239	2250	210	404.76	11	000	1000	253	239	1384	210	336.37		
11	000	1000	253	239	2300	210	809.51	11	000	1000	253	239	2250	210	280.35		
11	000	1000	320	239	0000	000	164.00	11	000	1000	253	239	2300	210	280.30		
11	000	1000	320	239	1050	000	100.00	11	000	1000	320	239	0000	000	2,869.45		
11	000	1000	614	239	0000	000	175.00	11	000	1000	619	239	0000	000	4,033.09		
11	000	1000	619	239	1013	000	377.76	11	000	1000	641	239	1110	000	100.00		
11	000	2152	110	239	0000	353	15,405.00	11	000	2140	320	239	0000	000	832.96		
11	312	2152	110	239	0000	353	703.00	11	000	2140	320	239	0000	000	750.00		
11	000	2152	231	239	0000	353	955.16	11	000	2152	110	239	0000	353	15,277.08		
11	312	2152	231	239	0000	353	43.56	11	312	2152	110	239	0000	353	763.67		
11	000	2152	232	239	0000	353	223.33	11	000	2152	231	239	0000	353	947.15		
11	312	2152	232	239	0000	353	10.20	11	312	2152	231	239	0000	353	47.33		
11	000	2199	810	239	0000	000	100.00	11	000	2152	232	239	0000	353	221.49		
11	000	2213	320	239	1050	000	940.00	11	312	2152	232	239	0000	353	11.10		
11	000	2240	320	239	0000	000	37.41	11	000	2199	619	239	0000	000	1,200.35		
11	000	2240	320	239	0000	000	1,691.48	11	000	2199	810	239	0000	000	100.00		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2022: 66,102.63</b>								<b>Total for 2023: 85,984.60</b>
11	000	2330	214	239	1050	108	24.00	11	000	2330	214	239	1050	108	24.00
11	000	2330	215	239	1050	108	62.40	11	000	2330	215	239	1050	108	62.40
11	000	2330	231	239	1050	108	975.00	11	000	2330	231	239	1050	108	889.46
11	000	2330	232	239	1050	108	228.00	11	000	2330	232	239	1050	108	116.09
11	000	2330	252	239	1050	108	1,981.81	11	000	2330	252	239	1050	108	2,004.80
11	000	2330	253	239	1050	108	2,378.89	11	000	2330	253	239	1050	108	2,378.88
								11	000	2620	611	239	0000	000	241.50
								11	000	2620	624	239	0000	000	13,507.04
								11	000	2620	653	239	0000	000	559.98
								11	000	2720	513	239	0000	000	318.24
								11	000	2720	625	239	0000	000	1,880.44

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**