

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
01 ADAIR		C028 ZION					EXPENDITURE	CHILD CT	2,790	EXPENDITURES	CHILD CT	3,372	(7.21)	20.85		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2023:</b>							<b>156,264.53</b>		<b>Total for 2024:</b>							<b>145,003.35</b>
11	000	1000	110	239	1050	213	22,364.89	11	000	1000	110	239	1050	210	1,431.00	
11	000	1000	120	239	1013	414	9,160.99	11	000	1000	110	239	1050	213	28,313.63	
11	334	1000	213	239	1050	213	7,561.46	11	000	1000	120	239	1013	414	5,506.32	
11	000	1000	231	239	1050	213	2,026.47	11	334	1000	213	239	1050	213	7,958.74	
11	000	1000	232	239	1050	213	563.02	11	000	1000	231	239	1050	210	180.39	
11	000	1000	241	239	1013	414	671.09	11	000	1000	231	239	1050	213	2,829.02	
11	000	1000	242	239	1013	414	171.54	11	000	1000	232	239	1050	210	42.19	
11	000	1000	252	239	1050	213	1,005.45	11	000	1000	232	239	1050	213	608.71	
11	000	1000	253	239	1050	213	3,246.16	11	000	1000	241	239	1013	414	407.55	
11	000	1000	262	239	1013	414	180.00	11	000	1000	242	239	1013	414	95.30	
11	000	1000	263	239	1013	414	855.04	11	000	1000	252	239	1050	213	1,612.92	
11	000	1000	271	239	1050	213	153.95	11	000	1000	253	239	1050	210	308.12	
11	000	1000	281	239	1013	414	24.34	11	000	1000	253	239	1050	213	4,060.59	
11	000	1000	614	239	0000	000	327.60	11	000	1000	273	239	1050	210	12.01	
11	000	2120	110	239	1050	203	15,810.74	11	000	1000	273	239	1050	213	104.83	
11	000	2120	231	239	1050	203	1,169.52	11	000	1000	283	239	1013	414	20.39	
11	000	2120	232	239	1050	203	273.51	11	000	2120	110	239	0000	203	8,777.36	
11	000	2120	252	239	1050	203	1,031.29	11	000	2120	231	239	0000	203	896.07	
11	000	2120	253	239	1050	203	1,854.03	11	000	2120	232	239	0000	203	164.22	
11	000	2120	271	239	1050	203	108.83	11	000	2120	252	239	0000	203	245.71	
11	000	2140	110	239	0000	510	21,173.48	11	000	2120	253	239	0000	203	1,111.74	
11	000	2140	192	239	0000	510	2,000.00	11	000	2120	273	239	0000	203	32.50	
11	000	2140	231	239	0000	510	1,387.55	11	000	2140	110	239	0000	510	16,800.00	
11	000	2140	232	239	0000	510	324.54	11	000	2140	192	239	0000	510	2,000.00	
11	000	2140	253	239	0000	510	2,201.45	11	000	2140	231	239	0000	510	1,128.23	
11	000	2140	271	239	0000	510	159.52	11	000	2140	232	239	0000	510	263.88	
11	000	2152	110	239	0000	353	2,125.00	11	000	2140	253	239	0000	510	1,785.96	
11	000	2152	110	239	1050	353	44,299.17	11	000	2140	273	239	0000	510	69.61	
11	312	2152	171	239	0000	353	4,650.00	11	000	2152	110	239	0000	353	36,627.22	
11	000	2152	231	239	0000	353	117.94	11	312	2152	171	239	0000	353	5,000.00	
11	000	2152	231	239	1050	353	2,583.60	11	334	2152	213	239	0000	353	7,958.74	
11	312	2152	231	239	0000	353	288.30	11	000	2152	231	239	0000	353	2,393.94	
11	000	2152	232	239	0000	353	33.28	11	000	2152	232	239	0000	353	559.87	
11	000	2152	232	239	1050	353	661.75	11	000	2152	252	239	0000	353	218.32	
11	312	2152	232	239	0000	353	61.70	11	000	2152	253	239	0000	353	3,565.14	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							<b>Total for 2023:</b>	<b>156,264.53</b>								<b>Total for 2024:</b>	<b>145,003.35</b>
11	000	2152	252	239	0000	353	17.00	11	000	2152	273	239	0000	353	154.13		
11	000	2152	252	239	1050	353	1,139.62	11	000	2199	192	239	0000	110	1,500.00		
11	000	2152	253	239	0000	353	181.71	11	000	2199	231	239	0000	110	90.00		
11	000	2152	253	239	1050	353	3,979.43	11	000	2199	232	239	0000	110	21.00		
11	000	2152	271	239	0000	353	14.63	11	000	2199	253	239	0000	110	142.45		
11	000	2152	271	239	1050	353	304.94	11	000	2199	273	239	0000	110	5.55		

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**