

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
01 ADAIR		I030 CAVE SPRINGS					EXPENDITURE	CHILD CT	2,550	EXPENDITURES	CHILD CT	3,510	26.20	37.67		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							152,984.41		Total for 2024:							193,063.04
11	000	1000	110	239	1050	210	3,180.35	11	000	1000	110	239	1050	210	3,592.32	
11	000	1000	110	239	1050	210	4,168.50	11	000	1000	110	239	1050	210	9,803.13	
11	000	1000	115	239	1050	210	551.80	11	000	1000	115	239	1050	210	551.80	
11	000	1000	120	239	1050	414	21,609.26	11	000	1000	120	239	1050	414	35,333.35	
11	000	1000	125	239	1050	414	807.20	11	000	1000	120	239	1050	414	2,500.00	
11	332	1000	125	239	1050	414	9,484.50	11	000	1000	125	239	1050	414	2,041.66	
11	334	1000	213	239	1050	210	7,561.46	11	000	1000	125	239	1050	414	551.80	
11	000	1000	231	239	1050	210	1,533.44	11	332	1000	125	239	1050	414	9,863.88	
11	000	1000	231	239	1050	210	1,500.32	11	334	1000	213	239	1050	210	7,958.74	
11	000	1000	232	239	1050	210	358.64	11	335	1000	223	239	1050	414	7,958.74	
11	000	1000	232	239	1050	210	350.91	11	000	1000	231	239	1050	210	1,796.81	
11	000	1000	241	239	1050	414	695.31	11	000	1000	231	239	1050	210	1,763.72	
11	000	1000	242	239	1050	414	400.00	11	000	1000	232	239	1050	210	420.22	
11	000	1000	252	239	1050	210	2,000.76	11	000	1000	232	239	1050	210	412.51	
11	000	1000	252	239	1050	210	2,000.88	11	000	1000	241	239	1050	414	4,075.60	
11	000	1000	253	239	1050	210	2,428.39	11	000	1000	241	239	1050	414	958.65	
11	000	1000	253	239	1050	210	2,376.02	11	000	1000	242	239	1050	414	953.31	
11	000	1000	619	239	0000	000	88.37	11	000	1000	242	239	1050	414	224.23	
11	000	1000	619	239	1050	000	672.09	11	000	1000	252	239	1050	210	2,470.44	
11	000	1000	641	239	1050	000	427.99	11	000	1000	252	239	1050	210	2,470.40	
11	000	2132	336	239	0000	000	7,950.00	11	000	1000	253	239	1050	210	2,846.29	
11	000	2135	336	239	0000	000	2,730.00	11	000	1000	253	239	1050	210	2,793.90	
11	000	2199	619	239	0000	000	63.81	11	000	1000	263	239	1050	414	1,034.22	
11	000	2213	580	239	0000	000	99.89	11	000	1000	263	239	1050	414	1,477.40	
11	000	2213	860	239	0000	000	150.00	11	000	1000	641	239	1050	000	132.00	
11	000	2574	336	239	0000	000	77,146.72	11	000	2132	336	239	0000	000	5,700.00	
11	698	2574	336	239	0000	000	2,647.80	11	000	2132	336	239	0000	000	1,000.00	
								11	000	2135	336	239	0000	000	720.00	
								11	000	2135	336	239	0000	000	52,350.00	
								11	000	2213	580	239	0000	000	268.33	
								11	000	2574	336	239	0000	000	17,550.00	
								11	000	2574	337	239	0000	000	11,128.10	
								11	000	2620	611	239	0000	000	73.09	
								11	000	2620	619	239	0000	000	151.01	
								11	591	2740	612	239	0000	000	137.39	

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.