

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
06 BLAINE		I080 GEARY					EXPENDITURE	CHILD CT	4,698	EXPENDITURES	CHILD CT	3,844	0.22	(18.19)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							187,927.91		Total for 2024:							188,338.26
11	000	1000	110	239	1050	210	40,167.75	11	000	1000	110	239	1050	210	11,456.40	
11	000	1000	110	239	1050	346	135.00	11	000	1000	110	239	1050	210	15,000.00	
11	000	1000	116	239	1050	210	59.96	11	000	1000	110	239	6000	210	15,000.00	
11	000	1000	116	239	1050	346	0.19	11	000	1000	116	239	1050	210	421.44	
11	000	1000	116	239	1060	210	125.61	11	000	1000	120	239	0000	413	2,157.30	
11	000	1000	116	239	1060	210	101.09	11	000	1000	120	239	1050	414	12,475.30	
11	000	1000	120	239	1050	414	6,626.33	11	000	1000	141	239	1050	214	130.06	
11	000	1000	120	239	1060	414	414.72	11	000	1000	150	239	0000	413	1.42	
11	000	1000	120	239	1060	414	14,867.90	11	000	1000	150	239	1050	414	114.07	
11	332	1000	125	239	1050	414	758.76	11	000	1000	192	239	6000	108	2,500.00	
11	000	1000	150	239	1060	414	45.51	11	000	1000	192	239	6000	108	2,500.00	
11	000	1000	171	239	1050	210	5,000.00	11	334	1000	213	239	1050	210	7,998.08	
11	000	1000	171	239	2765	210	2,000.00	11	334	1000	213	239	4400	210	6,717.52	
11	000	1000	181	239	0000	413	2,000.00	11	334	1000	213	239	6000	210	1,280.56	
11	000	1000	181	239	0000	414	1,000.00	11	335	1000	223	239	0000	413	640.28	
11	000	1000	181	239	0000	414	3,000.00	11	335	1000	223	239	1050	414	7,998.08	
11	000	1000	181	239	1060	414	4,000.00	11	000	1000	231	239	1050	210	3,036.06	
11	334	1000	213	239	1050	210	7,585.84	11	000	1000	231	239	1050	210	869.98	
11	334	1000	213	239	1060	210	1,847.70	11	000	1000	231	239	6000	108	153.09	
11	335	1000	223	239	1060	413	3,079.50	11	000	1000	231	239	6000	108	153.11	
11	335	1000	223	239	1060	413	5,049.10	11	000	1000	231	239	6000	210	869.99	
11	335	1000	223	239	1060	414	4,506.34	11	000	1000	232	239	1050	210	710.06	
11	335	1000	223	239	1060	414	7,658.98	11	000	1000	232	239	1050	210	203.47	
11	000	1000	231	239	1050	210	2,859.70	11	000	1000	232	239	6000	108	35.83	
11	000	1000	231	239	1050	346	8.63	11	000	1000	232	239	6000	108	35.82	
11	000	1000	231	239	1060	210	344.73	11	000	1000	232	239	6000	210	203.47	
11	000	1000	231	239	1060	210	283.15	11	000	1000	241	239	0000	413	137.71	
11	000	1000	231	239	2765	210	124.00	11	000	1000	241	239	1050	214	8.07	
11	000	1000	232	239	1050	210	668.80	11	000	1000	241	239	1050	414	1,650.26	
11	000	1000	232	239	1050	346	2.02	11	000	1000	242	239	0000	413	32.21	
11	000	1000	232	239	1060	210	80.63	11	000	1000	242	239	1050	214	1.89	
11	000	1000	232	239	1060	210	66.23	11	000	1000	242	239	1050	414	385.94	
11	000	1000	232	239	2765	210	29.00	11	000	1000	251	239	1050	210	3,278.04	
11	000	1000	241	239	0000	413	124.00	11	000	1000	251	239	6000	108	188.16	
11	000	1000	241	239	0000	414	62.00	11	000	1000	251	239	6000	108	188.18	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 187,927.91
11	000	1000	283	239	0000	414	6.93
11	000	1000	283	239	1050	414	15.30
11	000	1000	283	239	1060	413	20.52
11	000	1000	283	239	1060	413	12.96
11	000	1000	283	239	1060	414	21.72
11	000	1000	283	239	1060	414	66.26
11	332	1000	283	239	1050	414	1.75
11	000	1000	614	239	1060	000	1,479.24
11	000	1000	619	239	0000	000	454.13
11	591	1000	619	239	1110	000	1,720.78
11	000	2120	614	239	0000	000	48.61
11	000	2120	614	239	1060	000	41.09
11	591	2120	614	239	1060	000	7.52
11	591	2120	614	239	1060	000	48.63
11	000	2135	320	239	0000	000	5,140.00
11	000	2135	336	239	0000	000	26,724.40
11	000	2140	192	239	1060	205	323.44
11	000	2140	192	239	1060	205	323.44
11	000	2140	231	239	1060	205	19.72
11	000	2140	231	239	1060	205	19.72
11	000	2140	232	239	1060	205	4.62
11	000	2140	232	239	1060	205	4.62
11	000	2140	251	239	1060	205	24.34
11	000	2140	251	239	1060	205	24.34
11	000	2140	253	239	1060	205	33.04
11	000	2140	253	239	1060	205	33.04
11	000	2140	273	239	1060	205	0.75
11	000	2140	273	239	1060	205	0.75
11	000	2152	320	239	0000	000	3,434.00
11	000	2199	192	239	1060	208	323.44
11	000	2199	231	239	1060	208	19.72
11	000	2199	232	239	1060	208	4.62
11	000	2199	251	239	1060	208	24.34
11	000	2199	253	239	1060	208	33.04
11	000	2199	273	239	1060	208	0.75
11	000	2330	320	239	0000	000	1,000.00
11	000	2330	320	239	0000	000	850.00
11	000	2720	513	239	0000	000	7,755.20

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.