

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023			2023-2024			% CHG IN		% CHG IN	
							EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP		
11 CHEROKEE		C066 TENKILLER					88,916.31	42	2,117	103,481.94	35	2,957	16.38	39.66		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							88,916.31								Total for 2024:	103,481.94
11	000	1000	116	239	1023	213	208.11	11	000	1000	110	239	1024	210	79.60	
11	334	1000	213	239	1050	213	7,561.46	11	000	1000	110	239	1050	210	12,091.53	
11	000	1000	232	239	1023	213	115.28	11	000	1000	116	239	1024	210	10.81	
11	000	1000	242	239	1050	414	24.69	11	000	1000	116	239	1050	210	625.68	
11	000	1000	251	239	1023	213	407.90	11	000	1000	194	239	1050	210	541.36	
11	000	1000	252	239	1023	213	697.05	11	000	1000	194	239	1050	414	744.33	
11	000	1000	253	239	1023	213	836.03	11	334	1000	213	239	1050	210	5,240.26	
11	000	1000	261	239	1050	414	125.44	11	000	1000	215	239	1050	210	350.00	
11	000	1000	263	239	1050	414	170.29	11	335	1000	223	239	1050	414	7,279.12	
11	000	1000	614	239	1050	000	614.90	11	000	1000	232	239	1024	210	9.80	
11	000	2120	110	239	0000	203	2,000.00	11	000	1000	242	239	1050	414	10.54	
11	000	2120	116	239	0000	203	49.71	11	000	1000	251	239	1024	210	40.75	
11	000	2120	232	239	0000	203	29.21	11	000	1000	252	239	1024	210	61.25	
11	000	2120	251	239	0000	203	102.21	11	000	1000	253	239	1024	210	69.98	
11	000	2120	253	239	0000	203	206.16	11	000	1000	261	239	1050	414	57.11	
11	000	2135	336	239	0000	000	3,705.00	11	000	1000	263	239	1050	414	77.49	
11	000	2140	110	239	0000	205	7,206.61	11	000	1000	614	239	1050	000	880.40	
11	000	2140	110	239	0000	343	256.32	11	000	1000	619	239	1024	000	2,566.75	
11	000	2140	114	239	0000	205	250.00	11	000	2135	336	239	0000	000	3,915.00	
11	000	2140	116	239	0000	205	188.30	11	000	2140	139	239	0000	205	500.00	
11	000	2140	116	239	0000	343	317.70	11	000	2140	232	239	0000	205	7.61	
11	312	2140	171	239	0000	205	5,000.00	11	000	2140	251	239	0000	205	38.12	
11	000	2140	192	239	0000	343	812.00	11	000	2140	253	239	0000	205	51.74	
11	334	2140	213	239	0000	343	7,561.46	11	000	2140	320	239	0000	000	700.00	
11	000	2140	232	239	0000	205	108.87	11	000	2152	110	239	0000	353	34,215.19	
11	000	2140	232	239	0000	343	11.87	11	000	2152	116	239	0000	353	4,390.08	
11	312	2140	232	239	0000	205	72.78	11	000	2152	194	239	0000	353	812.00	
11	000	2140	251	239	0000	205	358.99	11	334	2152	213	239	0000	353	7,958.74	
11	000	2140	251	239	0000	343	61.68	11	000	2152	215	239	0000	353	600.00	
11	000	2140	252	239	0000	205	21.52	11	000	2152	232	239	0000	353	906.32	
11	000	2140	253	239	0000	205	742.83	11	000	2152	251	239	0000	353	3,178.53	
11	000	2140	253	239	0000	343	83.75	11	000	2152	252	239	0000	353	2,922.41	
11	000	2140	614	239	0000	000	155.91	11	000	2152	253	239	0000	353	6,228.09	
11	000	2152	110	239	0000	353	22,644.77	11	000	2152	611	239	0000	000	847.84	
11	000	2152	114	239	0000	353	160.00	11	000	2152	614	239	0000	000	5,212.76	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2023:	88,916.31								Total for 2024:	103,481.94
11	000	2152	116	239	0000	353	4,075.08	11	000	2213	656	239	0000	000	260.75		
11	000	2152	194	239	0000	353	812.00										
11	334	2152	213	239	0000	353	7,561.46										
11	000	2152	215	239	0000	353	600.00										
11	000	2152	232	239	0000	353	816.24										
11	000	2152	251	239	0000	353	2,731.79										
11	000	2152	252	239	0000	353	2,980.26										
11	000	2152	253	239	0000	353	5,621.77										
11	000	2199	619	239	0000	000	136.91										
11	000	2213	656	239	0000	000	712.00										

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.