

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP		2023-2024 OCT 1, 2023					% CHG IN EXPEND		% CHG IN PER CAP	
11 CHEROKEE		I035 TAHLEQUAH					EXPENDITURE	CHILD CT	4,617	3,811,153.84	EXPENDITURES					CHILD CT	5,008	9.92	8.47
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp				
Total for 2023:							3,467,284.54								Total for 2024:	3,811,153.84			
11	000	1000	110	239	1013	210	15,423.64	11	000	1000	110	239	1013	210	24,067.68				
11	000	1000	110	239	1050	210	139,262.55	11	000	1000	110	239	1050	210	161,245.70				
11	000	1000	110	239	1050	210	128,157.75	11	000	1000	110	239	1050	210	144,742.56				
11	000	1000	110	239	1050	210	136,504.20	11	000	1000	110	239	1050	210	159,989.50				
11	000	1000	110	239	1050	210	255,020.85	11	000	1000	110	239	1050	210	303,731.80				
11	000	1000	110	239	1060	210	258,899.32	11	000	1000	110	239	6000	210	330,831.60				
11	000	1000	114	239	1050	210	700.00	11	331	1000	115	239	1050	210	836.52				
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52				
11	331	1000	115	239	1060	210	348.55	11	331	1000	115	239	6000	210	836.52				
11	000	1000	116	239	1013	210	575.65	11	000	1000	116	239	1013	210	909.45				
11	000	1000	116	239	1050	210	848.65	11	000	1000	116	239	1050	210	906.83				
11	000	1000	116	239	1050	210	3,855.69	11	000	1000	116	239	1050	210	3,917.49				
11	000	1000	116	239	1060	210	35.10	11	000	1000	120	239	0000	418	8,381.97				
11	000	1000	120	239	0000	418	18,600.12	11	000	1000	120	239	0000	418	19,496.82				
11	000	1000	120	239	0000	418	25,920.10	11	000	1000	120	239	0000	418	48,161.47				
11	000	1000	120	239	0000	418	31,564.53	11	000	1000	120	239	0000	418	39,023.44				
11	000	1000	120	239	0000	418	18,215.82	11	000	1000	120	239	0000	418	52,201.59				
11	000	1000	120	239	0000	418	61,869.17	11	000	1000	120	239	0000	418	65,296.20				
11	000	1000	120	239	1013	418	57,742.96	11	000	1000	120	239	1013	418	45,183.11				
11	000	1000	120	239	1050	418	96,285.60	11	000	1000	120	239	1050	418	103,295.70				
11	000	1000	120	239	1050	418	73,928.28	11	000	1000	120	239	1050	418	66,424.61				
11	000	1000	120	239	1050	418	118,559.06	11	000	1000	120	239	1050	418	98,941.16				
11	000	1000	120	239	1050	418	87,870.54	11	000	1000	120	239	1050	418	60,243.29				
11	000	1000	120	239	1050	418	19,048.47	11	000	1000	120	239	6000	418	39,609.90				
11	000	1000	120	239	1060	418	43,401.33	11	332	1000	125	239	0000	418	2,276.28				
11	000	1000	120	239	2765	963	683.38	11	332	1000	125	239	0000	418	758.76				
11	332	1000	125	239	0000	418	2,276.28	11	332	1000	125	239	0000	418	2,276.28				
11	332	1000	125	239	0000	418	948.45	11	332	1000	125	239	0000	418	6,259.77				
11	332	1000	125	239	0000	418	2,086.59	11	332	1000	125	239	1050	418	2,276.28				
11	332	1000	125	239	1013	418	189.69	11	332	1000	125	239	1050	418	3,035.04				
11	332	1000	125	239	1050	418	4,362.87	11	332	1000	125	239	1050	418	1,138.14				
11	332	1000	125	239	1050	418	4,552.56	11	332	1000	125	239	1050	418	6,828.84				
11	332	1000	125	239	1050	418	3,793.80	11	332	1000	125	239	6000	418	2,276.28				
11	332	1000	125	239	1050	418	6,259.77	11	000	1000	131	239	2725	210	300.00				
11	332	1000	125	239	1060	418	3,224.73	11	000	1000	133	239	1050	210	697.50				

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							3,467,284.54	Total for 2024:							3,811,153.84
11	332	1000	125	239	9850	418	189.69	11	000	1000	133	239	1050	210	67.50
11	000	1000	133	239	1013	210	112.50	11	000	1000	133	239	1050	210	517.50
11	000	1000	133	239	1050	210	212.50	11	000	1000	133	239	1050	210	990.00
11	000	1000	133	239	1050	210	50.00	11	000	1000	133	239	5400	210	112.50
11	000	1000	133	239	1050	210	437.50	11	000	1000	133	239	6000	210	1,057.50
11	000	1000	133	239	1050	210	800.00	11	000	1000	143	239	0000	418	50.00
11	000	1000	133	239	1060	210	700.00	11	000	1000	143	239	0000	418	125.00
11	000	1000	133	239	5400	210	62.50	11	000	1000	143	239	0000	418	87.50
11	000	1000	143	239	0000	418	212.50	11	000	1000	143	239	0000	418	175.00
11	000	1000	143	239	0000	418	150.00	11	000	1000	143	239	0000	418	50.00
11	000	1000	143	239	1013	418	250.00	11	000	1000	143	239	1050	418	350.00
11	000	1000	143	239	1050	418	450.00	11	000	1000	143	239	1050	418	250.00
11	000	1000	143	239	1050	418	100.00	11	000	1000	143	239	1050	418	100.00
11	000	1000	143	239	1050	418	325.00	11	000	1000	143	239	1050	418	112.50
11	000	1000	143	239	1050	418	362.50	11	000	1000	150	239	0000	418	674.10
11	000	1000	143	239	1060	418	87.50	11	000	1000	150	239	1050	418	28.00
11	000	1000	150	239	0000	418	42.00	11	000	1000	150	239	1050	418	111.15
11	000	1000	150	239	0000	418	159.48	11	000	1000	150	239	6000	418	1,144.86
11	000	1000	150	239	1050	418	126.00	11	000	1000	170	239	1013	210	200.00
11	000	1000	170	239	1013	210	400.00	11	000	1000	170	239	1050	210	800.00
11	000	1000	170	239	1050	210	1,600.00	11	000	1000	170	239	1050	210	800.00
11	000	1000	170	239	1050	210	1,600.00	11	000	1000	170	239	1050	210	800.00
11	000	1000	170	239	1050	210	1,600.00	11	000	1000	170	239	1050	210	2,050.00
11	000	1000	170	239	1050	210	2,800.00	11	000	1000	170	239	6000	210	2,600.00
11	000	1000	170	239	1060	210	3,675.00	11	000	1000	171	239	1013	210	200.00
11	000	1000	170	239	5400	210	200.00	11	000	1000	171	239	1050	210	1,700.00
11	000	1000	171	239	1013	210	616.57	11	000	1000	171	239	1050	210	2,900.00
11	000	1000	171	239	1050	210	1,416.57	11	000	1000	171	239	1050	210	1,700.00
11	000	1000	171	239	1050	210	1,900.00	11	000	1000	171	239	1050	210	7,100.00
11	000	1000	171	239	1050	210	2,000.00	11	000	1000	171	239	6000	210	8,400.00
11	000	1000	171	239	1050	210	4,100.00	11	000	1000	180	239	0000	418	80.00
11	000	1000	171	239	1060	210	4,500.00	11	000	1000	180	239	0000	418	200.00
11	000	1000	180	239	0000	418	400.00	11	000	1000	180	239	0000	418	360.00
11	000	1000	180	239	0000	418	400.00	11	000	1000	180	239	0000	418	400.00
11	000	1000	180	239	0000	418	400.00	11	000	1000	180	239	0000	418	800.00
11	000	1000	180	239	0000	418	400.00	11	000	1000	180	239	0000	418	800.00
11	000	1000	180	239	0000	418	1,120.00	11	000	1000	180	239	1013	418	400.00
11	000	1000	180	239	1013	418	800.00	11	000	1000	180	239	1050	418	1,200.00
11	000	1000	180	239	1050	418	2,240.00	11	000	1000	180	239	1050	418	600.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							3,467,284.54	Total for 2024:							3,811,153.84
11	000	1000	180	239	1050	418	1,200.00	11	000	1000	180	239	1050	418	1,000.00
11	000	1000	180	239	1050	418	2,400.00	11	000	1000	180	239	1050	418	800.00
11	000	1000	180	239	1050	418	2,880.00	11	000	1000	180	239	6000	418	800.00
11	000	1000	180	239	1050	418	800.00	11	000	1000	181	239	0000	418	500.00
11	000	1000	180	239	1060	418	1,600.00	11	000	1000	181	239	0000	418	900.00
11	000	1000	181	239	0000	418	500.00	11	000	1000	181	239	0000	418	500.00
11	000	1000	181	239	0000	418	100.00	11	000	1000	181	239	0000	418	2,000.00
11	000	1000	181	239	0000	418	400.00	11	000	1000	181	239	0000	418	1,000.00
11	000	1000	181	239	0000	418	300.00	11	000	1000	181	239	1013	418	200.00
11	000	1000	181	239	0000	418	1,200.00	11	000	1000	181	239	1050	418	2,900.00
11	000	1000	181	239	1013	418	2,700.00	11	000	1000	181	239	1050	418	1,260.00
11	000	1000	181	239	1050	418	4,300.00	11	000	1000	181	239	1050	418	1,400.00
11	000	1000	181	239	1050	418	1,500.00	11	000	1000	181	239	1050	418	1,100.00
11	000	1000	181	239	1050	418	1,400.00	11	000	1000	181	239	6000	418	4,100.00
11	000	1000	181	239	1050	418	2,100.00	11	000	1000	192	239	1013	210	300.00
11	000	1000	181	239	1060	418	900.00	11	000	1000	192	239	1050	210	187.50
11	000	1000	192	239	1013	210	375.00	11	000	1000	192	239	1050	210	141.75
11	000	1000	192	239	1050	210	1,012.50	11	000	1000	192	239	1050	210	300.00
11	000	1000	192	239	1060	210	1,781.25	11	000	1000	192	239	1050	210	2,612.50
11	000	1000	192	239	2765	214	200.00	11	000	1000	192	239	3300	201	1,005.00
11	000	1000	192	239	3300	201	990.00	11	000	1000	192	239	3300	346	4,355.00
11	000	1000	192	239	3300	346	4,290.00	11	000	1000	192	239	3300	346	3,015.00
11	000	1000	192	239	3300	346	2,970.00	11	000	1000	192	239	3300	346	2,010.00
11	000	1000	192	239	3300	346	1,980.00	11	000	1000	192	239	6000	210	181.25
11	000	1000	193	239	1050	418	127.53	11	000	1000	192	239	6000	214	300.00
11	334	1000	213	239	1013	210	7,561.46	11	000	1000	193	239	0000	418	128.10
11	334	1000	213	239	1050	210	22,684.38	11	334	1000	213	239	1013	210	7,958.74
11	334	1000	213	239	1050	210	30,245.84	11	334	1000	213	239	1050	210	23,876.22
11	334	1000	213	239	1050	210	22,684.38	11	334	1000	213	239	1050	210	23,876.22
11	334	1000	213	239	1050	210	52,930.22	11	334	1000	213	239	1050	210	23,876.22
11	334	1000	213	239	1050	210	7,561.46	11	334	1000	213	239	1050	210	63,669.92
11	334	1000	213	239	1060	210	77,017.06	11	334	1000	213	239	5400	210	4,077.72
11	334	1000	213	239	5400	210	7,561.46	11	334	1000	213	239	6000	210	90,786.88
11	335	1000	223	239	0000	418	12,043.42	11	335	1000	223	239	0000	418	3,959.70
11	335	1000	223	239	0000	418	10,122.58	11	335	1000	223	239	0000	418	16,636.44
11	335	1000	223	239	0000	418	7,561.46	11	335	1000	223	239	0000	418	15,917.48
11	335	1000	223	239	0000	418	18,226.80	11	335	1000	223	239	0000	418	29,914.12
11	335	1000	223	239	1013	418	19,604.88	11	335	1000	223	239	0000	418	15,159.18
11	335	1000	223	239	1050	418	31,477.64	11	335	1000	223	239	1013	418	14,479.56

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							3,467,284.54	Total for 2024:							3,811,153.84
11	335	1000	223	239	1050	418	15,122.92	11	335	1000	223	239	1050	418	39,793.70
11	335	1000	223	239	1050	418	32,709.44	11	335	1000	223	239	1050	418	17,759.64
11	335	1000	223	239	1050	418	37,734.16	11	335	1000	223	239	1050	418	32,997.50
11	335	1000	223	239	1060	418	29,629.94	11	335	1000	223	239	1050	418	15,917.48
11	000	1000	231	239	1013	210	2,162.63	11	335	1000	223	239	6000	418	25,156.78
11	000	1000	231	239	1050	210	8,436.56	11	000	1000	231	239	1013	210	3,026.66
11	000	1000	231	239	1050	210	7,981.99	11	000	1000	231	239	1050	210	9,938.59
11	000	1000	231	239	1050	210	8,580.84	11	000	1000	231	239	1050	210	9,173.77
11	000	1000	231	239	1050	210	16,094.94	11	000	1000	231	239	1050	210	9,902.80
11	000	1000	231	239	1060	210	16,382.88	11	000	1000	231	239	1050	210	19,437.31
11	000	1000	231	239	2765	214	12.40	11	000	1000	231	239	2725	210	18.60
11	000	1000	231	239	3300	201	61.38	11	000	1000	231	239	3300	201	62.71
11	000	1000	231	239	3300	346	265.98	11	000	1000	231	239	3300	346	270.01
11	000	1000	231	239	3300	346	184.14	11	000	1000	231	239	3300	346	186.93
11	000	1000	231	239	3300	346	122.76	11	000	1000	231	239	3300	346	124.23
11	000	1000	231	239	5400	210	16.28	11	000	1000	231	239	5400	210	6.98
11	000	1000	232	239	1013	210	472.63	11	000	1000	231	239	6000	210	20,677.92
11	000	1000	232	239	1050	210	1,973.06	11	000	1000	231	239	6000	214	18.60
11	000	1000	232	239	1050	210	1,866.69	11	000	1000	232	239	1013	210	707.83
11	000	1000	232	239	1050	210	2,006.82	11	000	1000	232	239	1050	210	2,324.40
11	000	1000	232	239	1050	210	3,764.23	11	000	1000	232	239	1050	210	2,145.53
11	000	1000	232	239	1060	210	3,831.49	11	000	1000	232	239	1050	210	2,315.98
11	000	1000	232	239	2765	214	2.90	11	000	1000	232	239	1050	210	4,545.73
11	000	1000	232	239	3300	201	14.35	11	000	1000	232	239	2725	210	4.35
11	000	1000	232	239	3300	346	62.20	11	000	1000	232	239	3300	201	14.63
11	000	1000	232	239	3300	346	43.05	11	000	1000	232	239	3300	346	63.14
11	000	1000	232	239	3300	346	28.71	11	000	1000	232	239	3300	346	43.71
11	000	1000	232	239	5400	210	3.81	11	000	1000	232	239	3300	346	29.09
11	000	1000	241	239	0000	418	1,350.12	11	000	1000	232	239	5400	210	1.63
11	000	1000	241	239	0000	418	1,804.60	11	000	1000	232	239	6000	210	4,836.01
11	000	1000	241	239	0000	418	2,222.80	11	000	1000	232	239	6000	214	4.35
11	000	1000	241	239	0000	418	1,231.53	11	000	1000	241	239	0000	418	576.68
11	000	1000	241	239	0000	418	4,431.69	11	000	1000	241	239	0000	418	1,396.38
11	000	1000	241	239	1013	418	3,714.13	11	000	1000	241	239	0000	418	3,470.89
11	000	1000	241	239	1050	418	6,579.46	11	000	1000	241	239	0000	418	2,636.85
11	000	1000	241	239	1050	418	4,742.66	11	000	1000	241	239	0000	418	3,694.43
11	000	1000	241	239	1050	418	7,814.79	11	000	1000	241	239	0000	418	4,356.46
11	000	1000	241	239	1050	418	5,859.68	11	000	1000	241	239	1013	418	2,748.72
11	000	1000	241	239	1050	418	1,265.08	11	000	1000	241	239	1050	418	6,828.23

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Total for 2023:							3,467,284.54	Total for 2024:							3,811,153.84
11	000	1000	241	239	1060	418	2,892.08	11	000	1000	241	239	1050	418	4,230.92
11	000	1000	242	239	0000	418	315.81	11	000	1000	241	239	1050	418	6,195.52
11	000	1000	242	239	0000	418	422.01	11	000	1000	241	239	1050	418	3,886.65
11	000	1000	242	239	0000	418	519.86	11	000	1000	241	239	6000	418	2,879.70
11	000	1000	242	239	0000	418	288.03	11	000	1000	242	239	0000	418	134.86
11	000	1000	242	239	0000	418	1,036.43	11	000	1000	242	239	0000	418	326.60
11	000	1000	242	239	1013	418	868.56	11	000	1000	242	239	0000	418	811.77
11	000	1000	242	239	1050	418	1,538.77	11	000	1000	242	239	0000	418	616.67
11	000	1000	242	239	1050	418	1,109.17	11	000	1000	242	239	0000	418	864.04
11	000	1000	242	239	1050	418	1,827.73	11	000	1000	242	239	0000	418	1,018.84
11	000	1000	242	239	1050	418	1,370.32	11	000	1000	242	239	1013	418	642.88
11	000	1000	242	239	1050	418	295.85	11	000	1000	242	239	1050	418	1,596.87
11	000	1000	242	239	1060	418	676.34	11	000	1000	242	239	1050	418	989.52
11	000	1000	251	239	1013	210	1,386.16	11	000	1000	242	239	1050	418	1,449.05
11	000	1000	251	239	1050	210	7,053.31	11	000	1000	242	239	1050	418	908.92
11	000	1000	251	239	1050	210	6,300.00	11	000	1000	242	239	6000	418	673.49
11	000	1000	251	239	1050	210	6,300.00	11	000	1000	251	239	1013	210	2,669.49
11	000	1000	251	239	1050	210	12,657.04	11	000	1000	251	239	1050	210	7,731.25
11	000	1000	251	239	1060	210	11,744.77	11	000	1000	251	239	1050	210	6,315.92
11	000	1000	253	239	1013	210	3,424.48	11	000	1000	251	239	1050	210	6,300.00
11	000	1000	253	239	1050	210	14,132.61	11	000	1000	251	239	1050	210	14,986.49
11	000	1000	253	239	1050	210	12,925.52	11	000	1000	251	239	3300	201	75.60
11	000	1000	253	239	1050	210	13,718.38	11	000	1000	251	239	6000	210	10,316.75
11	000	1000	253	239	1050	210	26,146.34	11	000	1000	253	239	1013	210	4,933.29
11	000	1000	253	239	1060	210	26,232.88	11	000	1000	253	239	1050	210	16,156.74
11	000	1000	253	239	2765	214	19.00	11	000	1000	253	239	1050	210	14,364.03
11	000	1000	253	239	3300	201	94.05	11	000	1000	253	239	1050	210	15,826.02
11	000	1000	253	239	3300	346	407.55	11	000	1000	253	239	1050	210	30,929.71
11	000	1000	253	239	3300	346	282.15	11	000	1000	253	239	2725	210	28.50
11	000	1000	253	239	3300	346	188.10	11	000	1000	253	239	3300	201	102.61
11	000	1000	253	239	5400	210	33.00	11	000	1000	253	239	3300	346	413.72
11	000	1000	261	239	1013	418	3,550.80	11	000	1000	253	239	3300	346	286.44
11	000	1000	261	239	1050	418	3,213.35	11	000	1000	253	239	3300	346	195.18
11	000	1000	261	239	1050	418	1,657.32	11	000	1000	253	239	6000	210	36,846.26
11	000	1000	261	239	1050	418	1,623.59	11	000	1000	253	239	6000	214	28.50
11	000	1000	261	239	1060	418	1,799.27	11	000	1000	261	239	1013	418	3,268.18
11	000	1000	262	239	1013	418	2,118.92	11	000	1000	261	239	1050	418	3,401.40
11	000	1000	263	239	0000	418	2,500.41	11	000	1000	261	239	1050	418	4,847.88
11	000	1000	263	239	0000	418	3,040.63	11	000	1000	261	239	1050	418	1,734.48

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							3,467,284.54	Total for 2024:							3,811,153.84
11	000	1000	263	239	0000	418	1,768.51	11	000	1000	261	239	6000	418	1,942.60
11	000	1000	263	239	0000	418	5,999.12	11	000	1000	262	239	1013	418	1,730.98
11	000	1000	263	239	1013	418	5,757.15	11	000	1000	263	239	0000	418	796.30
11	000	1000	263	239	1050	418	9,665.28	11	000	1000	263	239	0000	418	2,657.09
11	000	1000	263	239	1050	418	3,467.69	11	000	1000	263	239	0000	418	3,707.23
11	000	1000	263	239	1050	418	9,670.16	11	000	1000	263	239	0000	418	5,035.33
11	000	1000	263	239	1050	418	2,797.18	11	000	1000	263	239	0000	418	4,788.77
11	000	1000	263	239	1050	418	1,847.60	11	000	1000	263	239	1013	418	4,602.94
11	000	1000	263	239	1060	418	2,517.82	11	000	1000	263	239	1050	418	8,338.83
11	000	1000	281	239	1050	418	178.00	11	000	1000	263	239	1050	418	4,305.94
11	000	1000	614	239	0000	000	1,166.00	11	000	1000	263	239	1050	418	7,935.59
11	000	1000	614	239	0000	000	247.62	11	000	1000	263	239	1050	418	2,364.48
11	000	1000	614	239	0000	000	1,274.87	11	000	1000	263	239	6000	418	3,120.32
11	000	1000	614	239	0000	000	94.66	11	000	1000	612	239	0000	000	44.77
11	000	1000	653	239	0000	000	434.38	11	000	1000	614	239	0000	000	83.75
11	000	1000	681	239	0000	000	857.16	11	000	1000	614	239	0000	000	888.10
11	000	1000	681	239	0000	000	2,803.15	11	000	1000	614	239	0000	000	847.40
11	000	1000	681	239	0000	000	3,284.44	11	000	1000	614	239	0000	000	536.30
11	000	1000	681	239	0000	000	2,933.26	11	000	1000	614	239	0000	000	470.70
11	000	1000	681	239	0000	000	1,520.86	11	000	1000	614	239	0000	000	1,010.31
11	000	1000	681	239	0000	000	692.02	11	000	1000	619	239	0000	000	148.65
11	000	2112	530	239	0000	000	4,800.00	11	000	1000	653	239	0000	000	75.90
11	000	2120	143	239	0000	202	150.00	11	000	1000	653	239	0000	000	990.00
11	000	2120	170	239	0000	202	400.00	11	000	1000	653	239	0000	000	990.00
11	000	2120	181	239	0000	202	700.00	11	000	1000	653	239	0000	000	1,435.00
11	335	2120	223	239	0000	202	7,561.46	11	000	1000	681	239	0000	000	42.00
11	000	2120	231	239	0000	202	24.80	11	000	1000	681	239	0000	000	44.00
11	000	2120	232	239	0000	202	5.80	11	000	1000	681	239	0000	000	44.00
11	000	2120	241	239	0000	202	52.70	11	000	1000	681	239	0000	000	88.00
11	000	2120	242	239	0000	202	12.33	11	000	1000	681	239	0000	000	1,725.27
11	000	2120	253	239	0000	202	38.00	11	000	1000	681	239	0000	000	3,660.67
11	000	2132	110	239	0000	347	31,003.55	11	000	2132	110	239	0000	347	46,733.50
11	000	2132	120	239	0000	507	20,017.52	11	000	2132	120	239	0000	507	26,734.47
11	000	2132	120	239	0000	507	7,599.48	11	000	2132	120	239	0000	507	25,499.92
11	000	2132	120	239	0000	507	19,069.17	11	000	2132	120	239	0000	507	19,465.97
11	332	2132	125	239	0000	507	1,517.52	11	000	2132	143	239	0000	507	12.50
11	000	2132	133	239	0000	347	25.00	11	000	2132	143	239	0000	507	100.00
11	000	2132	143	239	0000	507	50.00	11	000	2132	150	239	0000	507	237.00
11	000	2132	143	239	0000	507	87.50	11	000	2132	150	239	0000	507	256.50

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							3,467,284.54	Total for 2024:							3,811,153.84
11	000	2132	170	239	0000	347	400.00	11	000	2132	170	239	0000	347	867.69
11	000	2132	171	239	0000	347	600.00	11	000	2132	180	239	0000	507	200.00
11	000	2132	180	239	0000	507	400.00	11	000	2132	180	239	0000	507	200.00
11	000	2132	180	239	0000	507	400.00	11	000	2132	180	239	0000	507	200.00
11	000	2132	180	239	0000	507	400.00	11	000	2132	180	239	0000	507	200.00
11	000	2132	180	239	0000	507	80.00	11	000	2132	181	239	0000	507	100.00
11	000	2132	181	239	0000	507	300.00	11	000	2132	181	239	0000	507	100.00
11	000	2132	181	239	0000	507	500.00	11	000	2132	181	239	0000	507	200.00
11	000	2132	181	239	0000	507	300.00	11	000	2132	181	239	0000	507	200.00
11	000	2132	181	239	0000	507	200.00	11	000	2132	192	239	0000	347	3,350.00
11	000	2132	192	239	0000	347	3,300.00	11	335	2132	223	239	0000	507	7,958.74
11	335	2132	223	239	0000	507	7,561.46	11	335	2132	223	239	0000	507	7,958.74
11	335	2132	223	239	0000	507	7,561.46	11	335	2132	223	239	0000	507	7,958.74
11	335	2132	223	239	0000	507	1,847.70	11	335	2132	223	239	0000	507	5,240.26
11	335	2132	223	239	0000	507	7,561.46	11	000	2132	231	239	0000	347	2,937.21
11	000	2132	231	239	0000	347	1,810.56	11	000	2132	232	239	0000	347	686.96
11	000	2132	232	239	0000	347	423.37	11	000	2132	241	239	0000	507	19.38
11	000	2132	241	239	0000	507	46.50	11	000	2132	241	239	0000	507	1,506.14
11	000	2132	241	239	0000	507	1,216.94	11	000	2132	241	239	0000	507	1,760.88
11	000	2132	241	239	0000	507	479.31	11	000	2132	241	239	0000	507	1,203.30
11	000	2132	241	239	0000	507	1,157.22	11	000	2132	242	239	0000	507	4.53
11	000	2132	241	239	0000	507	17.36	11	000	2132	242	239	0000	507	352.25
11	000	2132	242	239	0000	507	10.88	11	000	2132	242	239	0000	507	411.81
11	000	2132	242	239	0000	507	282.82	11	000	2132	242	239	0000	507	281.42
11	000	2132	242	239	0000	507	112.09	11	000	2132	251	239	0000	347	2,100.00
11	000	2132	242	239	0000	507	270.62	11	000	2132	253	239	0000	347	5,020.88
11	000	2132	242	239	0000	507	4.06	11	000	2132	263	239	0000	507	2,539.80
11	000	2132	251	239	0000	347	1,485.36	11	000	2132	263	239	0000	507	2,445.02
11	000	2132	253	239	0000	347	3,247.94	11	000	2132	263	239	0000	507	1,873.65
11	000	2132	262	239	0000	507	80.00	11	000	2132	336	239	0000	000	250.00
11	000	2132	262	239	0000	507	80.00	11	000	2135	333	239	0000	000	92,027.25
11	000	2132	263	239	0000	507	38.00	11	000	2140	110	239	0000	205	64,424.80
11	000	2132	263	239	0000	507	1,987.12	11	000	2140	116	239	0000	205	1,278.23
11	000	2132	263	239	0000	507	721.94	11	000	2140	170	239	0000	205	200.00
11	000	2132	263	239	0000	507	1,793.56	11	000	2140	171	239	0000	205	1,400.00
11	000	2132	616	239	0000	000	1,230.48	11	334	2140	213	239	0000	205	7,958.74
11	000	2135	336	239	0000	000	44,720.00	11	000	2140	231	239	0000	205	3,939.12
11	000	2135	337	239	0000	000	84,365.00	11	000	2140	232	239	0000	205	921.28
11	000	2140	110	239	0000	205	54,677.70	11	000	2140	251	239	0000	205	3,570.96

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							3,467,284.54	Total for 2024:							3,811,153.84
11	000	2140	116	239	0000	205	1,213.68	11	000	2140	253	239	0000	205	6,581.03
11	000	2140	133	239	0000	205	100.00	11	000	2152	110	239	0000	353	47,895.10
11	000	2140	170	239	0000	205	400.00	11	000	2152	110	239	0000	353	110,952.60
11	000	2140	171	239	0000	205	300.00	11	000	2152	110	239	0000	353	61,146.80
11	334	2140	213	239	0000	205	7,561.46	11	000	2152	110	239	0000	353	51,934.30
11	000	2140	231	239	0000	205	3,578.81	11	000	2152	110	239	0000	353	49,328.40
11	000	2140	232	239	0000	205	836.99	11	000	2152	110	239	0000	353	57,314.40
11	000	2140	251	239	0000	205	2,901.84	11	331	2152	115	239	0000	353	836.52
11	000	2140	253	239	0000	205	5,623.39	11	000	2152	116	239	0000	353	906.83
11	000	2152	110	239	0000	353	48,941.55	11	000	2152	116	239	0000	353	906.83
11	000	2152	110	239	0000	353	94,518.45	11	000	2152	133	239	0000	353	45.00
11	000	2152	110	239	0000	353	51,549.75	11	000	2152	133	239	0000	353	270.00
11	000	2152	110	239	0000	353	44,887.50	11	000	2152	133	239	0000	353	90.00
11	000	2152	110	239	0000	353	43,479.45	11	000	2152	133	239	0000	353	90.00
11	000	2152	110	239	0000	353	11,785.38	11	000	2152	133	239	0000	353	180.00
11	331	2152	115	239	0000	353	836.52	11	000	2152	170	239	0000	353	200.00
11	000	2152	116	239	0000	353	848.65	11	000	2152	170	239	0000	353	400.00
11	000	2152	116	239	0000	353	848.65	11	000	2152	170	239	0000	353	400.00
11	000	2152	133	239	0000	353	150.00	11	000	2152	170	239	0000	353	200.00
11	000	2152	133	239	0000	353	200.00	11	000	2152	170	239	0000	353	200.00
11	000	2152	133	239	0000	353	50.00	11	000	2152	170	239	0000	353	200.00
11	000	2152	170	239	0000	353	400.00	11	000	2152	171	239	0000	353	700.00
11	000	2152	170	239	0000	353	800.00	11	000	2152	171	239	0000	353	2,350.00
11	000	2152	170	239	0000	353	400.00	11	000	2152	171	239	0000	353	1,150.00
11	000	2152	170	239	0000	353	800.00	11	000	2152	171	239	0000	353	1,150.00
11	000	2152	170	239	0000	353	400.00	11	000	2152	171	239	0000	353	750.00
11	000	2152	171	239	0000	353	350.00	11	000	2152	171	239	0000	353	550.00
11	000	2152	171	239	0000	353	1,450.00	11	312	2152	171	239	0000	353	4,644.68
11	000	2152	171	239	0000	353	1,050.00	11	312	2152	171	239	0000	353	4,644.68
11	000	2152	171	239	0000	353	1,800.00	11	312	2152	171	239	0000	353	4,644.68
11	000	2152	171	239	0000	353	850.00	11	312	2152	171	239	0000	353	4,644.68
11	000	2152	171	239	0000	353	200.00	11	312	2152	171	239	0000	353	4,644.68
11	312	2152	171	239	0000	353	4,644.68	11	334	2152	213	239	0000	353	7,958.74
11	312	2152	171	239	0000	353	4,644.68	11	334	2152	213	239	0000	353	7,958.74
11	312	2152	171	239	0000	353	4,644.68	11	334	2152	213	239	0000	353	7,958.74
11	312	2152	171	239	0000	353	9,289.36	11	334	2152	213	239	0000	353	15,917.48
11	312	2152	171	239	0000	353	4,644.68	11	334	2152	213	239	0000	353	7,958.74
11	000	2152	192	239	0000	353	450.00	11	334	2152	213	239	0000	353	7,958.74
11	334	2152	213	239	0000	353	7,561.46	11	000	2152	231	239	0000	353	3,076.52

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							3,467,284.54	Total for 2024:							3,811,153.84
11	334	2152	213	239	0000	353	7,561.46	11	000	2152	231	239	0000	353	6,963.02
11	334	2152	213	239	0000	353	22,684.38	11	000	2152	231	239	0000	353	3,952.26
11	334	2152	213	239	0000	353	7,561.46	11	000	2152	231	239	0000	353	3,409.60
11	334	2152	213	239	0000	353	1,847.70	11	000	2152	231	239	0000	353	3,216.00
11	000	2152	231	239	0000	353	3,064.04	11	000	2152	231	239	0000	353	3,586.15
11	000	2152	231	239	0000	353	5,894.62	11	312	2152	231	239	0000	353	287.97
11	000	2152	231	239	0000	353	3,398.74	11	312	2152	231	239	0000	353	287.97
11	000	2152	231	239	0000	353	3,080.64	11	312	2152	231	239	0000	353	287.97
11	000	2152	231	239	0000	353	2,859.27	11	312	2152	231	239	0000	353	287.97
11	000	2152	231	239	0000	353	719.10	11	312	2152	231	239	0000	353	287.97
11	312	2152	231	239	0000	353	287.97	11	000	2152	232	239	0000	353	719.48
11	312	2152	231	239	0000	353	287.97	11	000	2152	232	239	0000	353	1,628.49
11	312	2152	231	239	0000	353	287.97	11	000	2152	232	239	0000	353	924.32
11	312	2152	231	239	0000	353	575.94	11	000	2152	232	239	0000	353	797.39
11	312	2152	231	239	0000	353	287.97	11	000	2152	232	239	0000	353	752.09
11	000	2152	232	239	0000	353	716.63	11	000	2152	232	239	0000	353	838.68
11	000	2152	232	239	0000	353	1,378.56	11	312	2152	232	239	0000	353	67.35
11	000	2152	232	239	0000	353	794.87	11	312	2152	232	239	0000	353	67.35
11	000	2152	232	239	0000	353	720.47	11	312	2152	232	239	0000	353	67.35
11	000	2152	232	239	0000	353	668.68	11	312	2152	232	239	0000	353	67.35
11	000	2152	232	239	0000	353	168.18	11	312	2152	232	239	0000	353	67.35
11	312	2152	232	239	0000	353	67.35	11	000	2152	251	239	0000	353	2,100.00
11	312	2152	232	239	0000	353	67.35	11	000	2152	251	239	0000	353	5,795.65
11	312	2152	232	239	0000	353	67.35	11	000	2152	251	239	0000	353	3,695.65
11	312	2152	232	239	0000	353	134.70	11	000	2152	251	239	0000	353	2,100.00
11	312	2152	232	239	0000	353	67.35	11	000	2152	251	239	0000	353	2,100.00
11	000	2152	251	239	0000	353	2,100.00	11	000	2152	251	239	0000	353	2,100.00
11	000	2152	251	239	0000	353	5,131.43	11	000	2152	253	239	0000	353	4,749.58
11	000	2152	251	239	0000	353	3,031.43	11	000	2152	253	239	0000	353	11,177.16
11	000	2152	251	239	0000	353	2,100.00	11	000	2152	253	239	0000	353	6,246.13
11	000	2152	251	239	0000	353	2,100.00	11	000	2152	253	239	0000	353	5,133.24
11	000	2152	251	239	0000	353	525.00	11	000	2152	253	239	0000	353	4,885.68
11	000	2152	253	239	0000	353	4,886.96	11	000	2152	253	239	0000	353	5,644.32
11	000	2152	253	239	0000	353	9,623.34	11	000	2199	346	239	0000	000	1,358.92
11	000	2152	253	239	0000	353	5,303.84	11	000	2199	614	239	0000	000	2,211.75
11	000	2152	253	239	0000	353	4,582.51	11	000	2199	619	239	0000	000	12,138.80
11	000	2152	253	239	0000	353	4,368.07	11	000	2199	683	239	0000	000	278.00
11	000	2152	253	239	0000	353	1,169.49	11	000	2212	192	239	0000	211	1,675.00
11	000	2152	346	239	0000	000	8,254.40	11	000	2212	231	239	0000	211	103.85

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							3,467,284.54
11	000	2330	231	239	0000	108	6,822.85
11	000	2330	232	239	0000	108	1,595.67
11	000	2330	251	239	0000	108	5,591.11
11	000	2330	253	239	0000	108	9,540.20
11	000	2573	580	239	0000	000	6,770.25
11	000	2573	810	239	0000	000	100.00
11	000	2640	337	239	0000	000	1,076.25
11	000	2720	193	239	0000	802	168.00
11	000	2720	241	239	0000	802	10.42
11	000	2720	242	239	0000	802	2.43
11	000	2720	263	239	0000	802	15.96

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.