

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
15 COAL		I002 TUPELO					EXPENDITURE	CHILD CT	2,736	EXPENDITURES	CHILD CT	2,343	1.09	(14.37)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2023:</b>							<b>197,009.52</b>		<b>Total for 2024:</b>							<b>199,166.24</b>
11	000	1000	110	239	1050	210	13,277.50	11	000	1000	110	239	1050	210	15,527.23	
11	000	1000	110	239	1060	210	485.06	11	000	1000	120	239	1050	414	34,112.83	
11	000	1000	120	239	1050	414	30,620.00	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	192	239	1050	210	4,025.00	
11	000	1000	192	239	1050	210	2,800.00	11	000	1000	193	239	1050	414	8,900.00	
11	000	1000	193	239	1050	414	5,250.00	11	334	1000	213	239	1050	210	7,998.08	
11	334	1000	213	239	1050	210	7,585.84	11	334	1000	213	239	2765	210	7,998.08	
11	334	1000	213	239	1060	210	7,585.84	11	335	1000	223	239	1050	414	7,998.08	
11	335	1000	223	239	1050	414	7,585.84	11	000	1000	241	239	1050	414	998.81	
11	000	1000	241	239	1050	414	992.54	11	000	1000	242	239	1050	414	818.75	
11	000	1000	242	239	1050	414	519.19	11	000	1000	253	239	1050	210	1,928.75	
11	000	1000	253	239	1050	210	1,589.46	11	000	1000	261	239	1050	414	2,982.09	
11	000	1000	261	239	1050	414	1,543.79	11	000	1000	262	239	1050	414	1,387.32	
11	000	1000	263	239	1050	414	2,171.29	11	000	1000	263	239	1050	414	4,047.17	
11	000	1000	271	239	1050	210	215.01	11	000	1000	271	239	1050	210	132.16	
11	000	1000	271	239	1060	210	253.85	11	000	1000	273	239	1050	210	50.62	
11	000	1000	273	239	1050	210	89.99	11	000	1000	281	239	1050	414	243.81	
11	000	1000	273	239	1060	210	106.80	11	000	1000	283	239	1050	414	93.39	
11	000	1000	281	239	1050	414	311.77	11	000	1000	346	239	1110	000	1,008.97	
11	000	1000	283	239	1050	414	131.18	11	000	1000	346	239	1110	000	1,000.00	
11	000	2135	336	239	0000	000	20,913.02	11	000	1000	611	239	0000	000	147.00	
11	698	2135	336	239	0000	000	5,794.48	11	000	1000	614	239	0000	000	1,737.50	
11	000	2140	336	239	0000	000	1,501.91	11	000	1000	614	239	0000	000	622.60	
11	000	2152	336	239	0000	000	24,398.31	11	000	1000	619	239	0000	000	1,329.35	
11	698	2152	336	239	0000	000	7,608.98	11	000	1000	619	239	0000	000	1,500.00	
11	000	2152	614	239	0000	000	380.60	11	000	1000	643	239	1110	000	5,220.00	
11	000	2170	336	239	0000	000	3,091.28	11	000	1000	653	239	1050	000	477.35	
11	000	2213	271	239	1050	210	2.17	11	000	2140	336	239	0000	000	4,840.61	
11	000	2213	273	239	1050	210	1.79	11	000	2152	336	239	0000	000	22,835.96	
11	000	2213	359	239	0000	000	480.00	11	698	2152	336	239	0000	000	9,440.67	
11	000	2330	591	239	0000	000	8,362.50	11	000	2170	336	239	0000	000	27,153.00	
11	000	2340	810	239	0000	000	730.18	11	698	2170	336	239	0000	000	10,069.23	
11	000	2620	410	239	0000	000	6,208.22	11	000	2213	359	239	0000	000	480.00	
11	000	2620	410	239	0000	000	3,276.00	11	000	2620	618	239	0000	000	874.15	
11	000	2620	624	239	0000	000	14,059.88	11	000	2620	624	239	0000	000	6,454.20	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							<b>Total for 2023:</b>	<b>197,009.52</b>								<b>Total for 2024:</b>	<b>199,166.24</b>
11	000	2620	624	239	0000	000	4,707.38	11	000	2620	627	239	0000	000	1,197.20		
11	000	2620	627	239	0000	000	7,440.40	11	000	2620	653	239	0000	000	1,260.00		
11	000	2620	627	239	0000	000	141.19										
11	000	2620	653	239	0000	000	1,890.00										
11	000	2620	653	239	0000	000	630.00										

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**