

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
16 COMANCHE		I004 GERONIMO					EXPENDITURE	CHILD CT	2,972	EXPENDITURES	CHILD CT	3,759	8.14	26.47		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							205,092.89		Total for 2024:							221,782.92
11	000	1000	110	239	1050	210	5,469.42	11	000	1000	110	239	4000	210	23,652.50	
11	000	1000	110	239	4000	210	17,602.54	11	000	1000	110	239	4000	210	1,376.62	
11	000	1000	110	239	4000	210	449.02	11	000	1000	110	239	4400	210	15,876.57	
11	000	1000	110	239	4100	210	7,120.84	11	000	1000	110	239	4400	210	15,341.65	
11	000	1000	110	239	4100	210	3,560.42	11	000	1000	120	239	1050	413	30,220.80	
11	000	1000	120	239	1050	413	18,546.16	11	332	1000	125	239	1050	413	2,276.28	
11	000	1000	120	239	4100	413	3,900.00	11	000	1000	213	239	4000	210	81.96	
11	332	1000	125	239	1050	413	379.38	11	334	1000	213	239	4000	210	7,958.74	
11	000	1000	149	239	1050	413	11,865.00	11	334	1000	213	239	4000	210	7,958.74	
11	000	1000	149	239	1050	414	7,937.50	11	000	1000	223	239	1050	413	163.92	
11	000	1000	213	239	4000	210	81.96	11	335	1000	223	239	1013	414	2,718.48	
11	000	1000	213	239	4000	210	13.66	11	335	1000	223	239	1050	414	5,240.26	
11	000	1000	213	239	4100	210	13.66	11	000	1000	231	239	4000	210	1,401.93	
11	334	1000	213	239	4000	210	7,561.46	11	000	1000	231	239	4400	210	917.51	
11	334	1000	213	239	4000	210	5,097.86	11	000	1000	231	239	4400	210	922.14	
11	334	1000	213	239	4100	210	2,463.60	11	000	1000	232	239	4000	210	327.87	
11	000	1000	223	239	1050	413	109.28	11	000	1000	232	239	4000	210	9.52	
11	335	1000	223	239	1013	414	7,561.46	11	000	1000	232	239	4400	210	214.67	
11	335	1000	223	239	1050	413	1,231.80	11	000	1000	232	239	4400	210	215.66	
11	000	1000	231	239	1050	210	314.51	11	000	1000	241	239	1050	413	1,909.11	
11	000	1000	231	239	4000	210	1,128.92	11	000	1000	242	239	1050	413	446.47	
11	000	1000	231	239	4000	210	204.48	11	000	1000	252	239	4000	210	138.72	
11	000	1000	231	239	4100	210	409.76	11	000	1000	252	239	4000	210	139.29	
11	000	1000	231	239	4100	210	204.88	11	000	1000	253	239	4000	210	2,253.60	
11	000	1000	232	239	1050	210	80.23	11	000	1000	253	239	4000	210	157.11	
11	000	1000	232	239	4000	210	287.96	11	000	1000	253	239	4400	210	1,510.31	
11	000	1000	232	239	4000	210	47.82	11	000	1000	253	239	4400	210	1,459.56	
11	000	1000	232	239	4100	210	95.84	11	000	1000	263	239	1050	413	2,886.60	
11	000	1000	232	239	4100	210	47.92	11	000	1000	273	239	4000	210	77.33	
11	000	1000	241	239	1050	413	1,902.48	11	000	1000	273	239	4000	210	4.50	
11	000	1000	241	239	1050	414	492.14	11	000	1000	273	239	4400	210	51.91	
11	000	1000	241	239	4100	413	266.88	11	000	1000	273	239	4400	210	50.16	
11	000	1000	242	239	1050	413	444.91	11	000	1000	283	239	1050	413	98.81	
11	000	1000	242	239	1050	414	115.10	11	000	1000	591	239	0000	000	34,375.85	
11	000	1000	242	239	4100	413	62.45	11	000	1000	619	239	0000	000	40.06	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							205,092.89	Total for 2024:							221,782.92
11	000	1000	252	239	4000	210	106.50	11	000	1000	619	239	1050	000	1,254.73
11	000	1000	252	239	4100	210	142.96	11	000	1000	619	239	4100	000	53.39
11	000	1000	253	239	1050	210	567.72	11	000	1000	619	239	4400	000	19.48
11	000	1000	253	239	4000	210	1,839.70	11	000	1000	619	239	5000	000	615.98
11	000	1000	253	239	4000	210	202.79	11	000	1000	641	239	1050	000	175.00
11	000	1000	253	239	4100	210	677.56	11	000	1000	641	239	4100	000	59.88
11	000	1000	253	239	4100	210	338.78	11	333	1000	641	239	4400	000	1,169.68
11	000	1000	263	239	1050	413	1,591.04	11	000	1000	653	239	0000	000	85.15
11	000	1000	263	239	4100	413	371.84	11	000	1000	810	239	0000	000	15.00
11	000	1000	271	239	1050	210	0.27	11	000	1000	810	239	3300	000	50.00
11	000	1000	271	239	4000	210	0.87	11	000	2135	336	239	0000	000	11,821.25
11	000	1000	271	239	4000	210	0.02	11	000	2135	591	239	0000	000	1,000.00
11	000	1000	271	239	4100	210	0.35	11	000	2152	591	239	0000	000	20,016.18
11	000	1000	271	239	4100	210	0.18	11	000	2170	591	239	0000	000	605.23
11	000	1000	273	239	1050	210	19.61	11	000	2213	231	239	0000	210	31.00
11	000	1000	273	239	4000	210	63.12	11	000	2213	231	239	0000	210	31.00
11	000	1000	273	239	4000	210	1.61	11	000	2213	231	239	0000	210	31.00
11	000	1000	273	239	4100	210	25.53	11	000	2213	232	239	0000	210	7.25
11	000	1000	273	239	4100	210	12.77	11	000	2213	232	239	0000	210	7.25
11	000	1000	281	239	1050	413	1.51	11	000	2213	232	239	0000	210	7.25
11	000	1000	281	239	1050	414	0.39	11	000	2213	252	239	0000	210	42.00
11	000	1000	281	239	4100	413	0.19	11	000	2213	252	239	0000	210	42.00
11	000	1000	283	239	1050	413	109.06	11	000	2213	252	239	0000	210	42.00
11	000	1000	283	239	1050	414	28.46	11	000	2213	253	239	0000	210	47.50
11	000	1000	283	239	4100	413	13.99	11	000	2213	253	239	0000	210	47.50
11	000	1000	336	239	1050	000	100.00	11	000	2213	253	239	0000	210	47.50
11	000	1000	591	239	0000	000	19,778.68	11	000	2213	580	239	0000	000	2,500.00
11	000	1000	619	239	0000	000	1,328.71	11	000	2213	580	239	0000	000	2,500.00
11	000	1000	619	239	1050	000	926.58	11	000	2330	192	239	0000	108	3,500.00
11	000	1000	619	239	2800	000	67.96	11	000	2330	192	239	0000	108	1,250.00
11	000	1000	619	239	4100	000	74.53	11	000	2330	192	239	0000	108	1,250.00
11	333	1000	619	239	1050	000	500.00	11	000	2330	231	239	0000	108	210.37
11	333	1000	619	239	4100	000	99.40	11	000	2330	231	239	0000	108	72.25
11	333	1000	619	239	5000	000	1,045.06	11	000	2330	231	239	0000	108	72.26
11	333	1000	641	239	3300	000	2,044.82	11	000	2330	232	239	0000	108	49.20
11	333	1000	641	239	4100	000	2,089.36	11	000	2330	232	239	0000	108	16.92
11	000	1000	653	239	1050	000	1,500.00	11	000	2330	232	239	0000	108	16.93
11	000	1000	653	239	1050	000	880.80	11	000	2330	253	239	0000	108	332.99
11	000	1000	653	239	1050	000	1,500.00	11	000	2330	253	239	0000	108	118.92

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Total for 2023:							205,092.89	Total for 2024:							221,782.92
11	000	1000	653	239	2500	000	7,744.00	11	000	2330	253	239	0000	108	118.93
11	333	1000	653	239	1050	000	898.00	11	000	2330	273	239	0000	108	11.44
11	000	1000	657	239	3300	000	1,500.00	11	000	2330	273	239	0000	108	4.09
11	000	2135	336	239	0000	000	11,063.25	11	000	2330	273	239	0000	108	4.09
11	000	2152	591	239	0000	000	19,691.95	11	335	2410	223	239	4000	615	679.62
11	000	2330	192	239	0000	108	1,250.00	11	000	2573	231	239	0000	112	31.00
11	000	2330	192	239	0000	108	1,250.00	11	000	2573	231	239	0000	112	31.00
11	000	2330	231	239	0000	108	52.48	11	000	2573	232	239	0000	112	7.25
11	000	2330	231	239	0000	108	71.83	11	000	2573	232	239	0000	112	7.25
11	000	2330	231	239	0000	108	71.83	11	000	2573	252	239	0000	112	42.00
11	000	2330	232	239	0000	108	12.27	11	000	2573	252	239	0000	112	42.00
11	000	2330	232	239	0000	108	16.80	11	000	2573	253	239	0000	112	47.50
11	000	2330	232	239	0000	108	16.80	11	000	2573	253	239	0000	112	47.50
11	000	2330	252	239	0000	108	40.99	11	000	2720	511	239	0000	000	605.00
11	000	2330	252	239	0000	108	17.75	11	000	2720	511	239	0000	000	8,415.00
11	000	2330	252	239	0000	108	8.33								
11	000	2330	253	239	0000	108	104.78								
11	000	2330	253	239	0000	108	118.92								
11	000	2330	253	239	0000	108	118.92								
11	000	2330	271	239	0000	108	0.06								
11	000	2330	271	239	0000	108	0.06								
11	000	2330	273	239	0000	108	4.49								
11	000	2330	273	239	0000	108	4.49								
11	332	2410	125	239	4000	614	189.69								
11	335	2410	223	239	4000	614	6,921.18								
11	000	2720	511	239	0000	000	605.00								
11	000	2720	511	239	0000	000	8,195.00								

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.