

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022			2023-2024 OCT 1, 2023			% CHG IN EXPEND		% CHG IN PER CAP			
19 CREEK		I003 MANNFORD					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	3.13		3.43			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp			
<b>Total for 2023:</b>							<b>992,711.52</b>								<b>992,711.52</b>			
<b>Total for 2024:</b>														<b>1,023,814.32</b>				
11	000	1000	110	239	1013	210	5,009.88	11	000	1000	110	239	1024	210	43,710.90			
11	000	1000	110	239	1024	210	35,069.07	11	000	1000	110	239	1050	210	50,025.00			
11	000	1000	110	239	1050	210	27,810.94	11	000	1000	110	239	1050	213	58,187.25			
11	000	1000	110	239	1050	213	23,532.41	11	000	1000	110	239	1388	210	3,550.05			
11	000	1000	110	239	1110	210	24,842.12	11	000	1000	110	239	1388	213	60,305.64			
11	000	1000	110	239	1110	210	28,834.74	11	000	1000	110	239	2200	210	29,977.82			
11	000	1000	110	239	1110	213	21,020.23	11	000	1000	110	239	2750	210	30,103.72			
11	000	1000	110	239	1384	210	8,010.58	11	000	1000	110	239	2765	210	30,103.73			
11	000	1000	110	239	1388	210	13,730.50	11	000	1000	110	239	4000	213	20,201.06			
11	000	1000	110	239	1388	213	4,405.28	11	000	1000	110	239	4100	213	30,319.79			
11	000	1000	110	239	2200	210	32,406.18	11	331	1000	115	239	1012	210	836.52			
11	000	1000	110	239	2745	210	6,353.10	11	331	1000	115	239	4100	213	836.52			
11	000	1000	110	239	2750	210	39,406.40	11	000	1000	120	239	1024	418	4,254.17			
11	000	1000	110	239	2765	210	26,704.00	11	000	1000	120	239	1050	418	43,272.00			
11	000	1000	110	239	4000	210	9,773.18	11	000	1000	120	239	1050	418	58,746.06			
11	000	1000	110	239	4000	213	8,269.58	11	000	1000	120	239	1050	418	11,943.75			
11	000	1000	110	239	4100	210	14,656.78	11	000	1000	120	239	1050	418	17,325.00			
11	000	1000	110	239	4100	213	12,401.95	11	000	1000	120	239	6000	418	20,568.62			
11	000	1000	110	239	5000	210	19,055.50	11	332	1000	125	239	0000	418	2,276.28			
11	331	1000	115	239	1012	210	836.52	11	332	1000	125	239	1013	418	2,276.28			
11	331	1000	115	239	4100	210	453.12	11	332	1000	125	239	1024	414	2,276.28			
11	331	1000	115	239	4100	213	383.40	11	332	1000	125	239	1050	414	2,276.28			
11	000	1000	120	239	1013	413	4,859.16	11	332	1000	125	239	1050	414	2,276.28			
11	000	1000	120	239	1013	418	10,748.15	11	332	1000	125	239	1050	414	2,276.28			
11	000	1000	120	239	1050	413	13,002.29	11	332	1000	125	239	6000	414	1,327.83			
11	000	1000	120	239	1050	413	10,455.14	11	000	1000	131	239	1050	214	10.00			
11	000	1000	120	239	1050	414	14,822.50	11	000	1000	131	239	1388	214	20.00			
11	000	1000	120	239	1050	418	14,428.46	11	000	1000	131	239	2750	214	24.00			
11	000	1000	120	239	1050	418	9,966.23	11	000	1000	133	239	1024	210	320.14			
11	000	1000	120	239	1050	418	1,165.21	11	000	1000	133	239	1050	210	1,080.00			
11	000	1000	120	239	1060	414	14,671.50	11	000	1000	133	239	1388	210	1,285.71			
11	000	1000	120	239	1060	418	2,094.00	11	000	1000	133	239	2750	210	200.00			
11	332	1000	125	239	0000	413	189.69	11	000	1000	133	239	2765	210	2,352.00			
11	332	1000	125	239	0000	418	1,138.14	11	000	1000	142	239	6000	418	900.25			
11	332	1000	125	239	1013	418	2,276.28	11	000	1000	143	239	1050	418	200.00			

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<b>Total for 2023:</b>							<b>992,711.52</b>	<b>Total for 2024:</b>							<b>1,023,814.32</b>
11	332	1000	125	239	1050	413	569.07	11	000	1000	143	239	1050	418	1,430.00
11	332	1000	125	239	1050	413	948.45	11	000	1000	143	239	1050	418	500.00
11	332	1000	125	239	1050	414	4,742.25	11	000	1000	143	239	6000	418	990.28
11	332	1000	125	239	1050	414	948.45	11	334	1000	213	239	1050	210	8,017.75
11	332	1000	125	239	1050	414	2,276.28	11	334	1000	213	239	1050	210	15,695.69
11	332	1000	125	239	1060	414	3,604.11	11	334	1000	213	239	1050	210	3,260.41
11	000	1000	133	239	2200	214	10.00	11	334	1000	213	239	1050	213	8,017.75
11	000	1000	133	239	2750	210	200.00	11	334	1000	213	239	1110	210	8,017.75
11	000	1000	133	239	5000	210	250.00	11	334	1000	213	239	2400	210	8,017.75
11	000	1000	141	239	1060	414	900.00	11	334	1000	213	239	2750	210	8,017.75
11	000	1000	143	239	1013	418	200.00	11	334	1000	213	239	4400	210	8,017.75
11	000	1000	143	239	1050	414	150.00	11	335	1000	223	239	1024	418	7,998.08
11	000	1000	143	239	1050	418	450.59	11	335	1000	223	239	1050	414	7,998.08
11	000	1000	143	239	1060	418	250.00	11	335	1000	223	239	1050	414	7,998.08
11	000	1000	170	239	1050	210	1,440.00	11	335	1000	223	239	1050	414	7,998.08
11	000	1000	192	239	1050	210	1,000.00	11	335	1000	223	239	1050	418	3,240.74
11	334	1000	213	239	1013	210	7,598.03	11	335	1000	223	239	1050	418	7,998.08
11	334	1000	213	239	1050	210	11,759.85	11	335	1000	223	239	6000	414	15,355.88
11	334	1000	213	239	1050	210	7,598.03	11	000	1000	231	239	1024	210	2,531.71
11	334	1000	213	239	1050	210	7,598.03	11	000	1000	231	239	1050	210	3,188.47
11	334	1000	213	239	1050	213	3,436.21	11	000	1000	231	239	1050	210	3.69
11	334	1000	213	239	1110	210	7,598.03	11	000	1000	231	239	1050	213	3,629.47
11	334	1000	213	239	1110	210	3,177.02	11	000	1000	231	239	1050	214	0.63
11	334	1000	213	239	2400	210	7,598.03	11	000	1000	231	239	1388	210	300.00
11	334	1000	213	239	2750	210	14,888.11	11	000	1000	231	239	1388	213	3,594.41
11	334	1000	213	239	4400	210	7,598.03	11	000	1000	231	239	1388	214	1.23
11	335	1000	223	239	1013	414	6,945.56	11	000	1000	231	239	2200	210	1,887.70
11	335	1000	223	239	1024	413	3,841.68	11	000	1000	231	239	2750	210	1,832.89
11	335	1000	223	239	1024	418	3,744.16	11	000	1000	231	239	2750	214	1.45
11	335	1000	223	239	1050	414	7,585.84	11	000	1000	231	239	2765	210	1,963.61
11	335	1000	223	239	1050	414	6,945.56	11	000	1000	231	239	4000	213	1,205.25
11	335	1000	223	239	1050	414	12,067.80	11	000	1000	231	239	4100	213	1,808.70
11	335	1000	223	239	1050	418	7,585.84	11	000	1000	232	239	1024	210	592.06
11	335	1000	223	239	1060	414	5,738.14	11	000	1000	232	239	1050	210	745.68
11	000	1000	231	239	1013	210	292.40	11	000	1000	232	239	1050	210	0.87
11	000	1000	231	239	1024	210	2,010.81	11	000	1000	232	239	1050	213	848.81
11	000	1000	231	239	1050	210	1,820.09	11	000	1000	232	239	1050	214	0.15
11	000	1000	231	239	1050	210	60.73	11	000	1000	232	239	1388	210	70.18
11	000	1000	231	239	1050	213	1,458.05	11	000	1000	232	239	1388	213	840.59

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<b>Total for 2023:</b>							<b>992,711.52</b>	<b>Total for 2024:</b>							<b>1,023,814.32</b>
11	000	1000	231	239	1110	210	1,378.78	11	000	1000	232	239	1388	214	0.29
11	000	1000	231	239	1110	210	1,704.43	11	000	1000	232	239	2200	210	441.49
11	000	1000	231	239	1110	213	1,175.24	11	000	1000	232	239	2750	210	428.70
11	000	1000	231	239	1384	210	449.60	11	000	1000	232	239	2750	214	0.33
11	000	1000	231	239	1388	210	840.03	11	000	1000	232	239	2765	210	459.28
11	000	1000	231	239	1388	213	260.70	11	000	1000	232	239	4000	213	281.97
11	000	1000	231	239	2200	210	2,041.64	11	000	1000	232	239	4100	213	422.88
11	000	1000	231	239	2200	214	0.62	11	000	1000	241	239	1024	418	515.73
11	000	1000	231	239	2745	210	383.07	11	000	1000	241	239	1050	418	2,818.85
11	000	1000	231	239	2750	210	2,388.80	11	000	1000	241	239	1050	418	4,088.42
11	000	1000	231	239	2765	210	1,610.96	11	000	1000	241	239	1050	418	773.15
11	000	1000	231	239	4000	210	584.08	11	000	1000	241	239	1050	418	1,044.84
11	000	1000	231	239	4000	213	496.06	11	000	1000	241	239	6000	418	1,517.43
11	000	1000	231	239	4100	210	875.87	11	000	1000	242	239	1024	418	120.59
11	000	1000	231	239	4100	213	743.94	11	000	1000	242	239	1050	418	659.15
11	000	1000	231	239	5000	210	1,164.11	11	000	1000	242	239	1050	418	956.15
11	000	1000	232	239	1013	210	68.38	11	000	1000	242	239	1050	418	180.81
11	000	1000	232	239	1024	210	470.28	11	000	1000	242	239	1050	418	244.37
11	000	1000	232	239	1050	210	425.70	11	000	1000	242	239	6000	414	101.10
11	000	1000	232	239	1050	210	14.17	11	000	1000	242	239	6000	418	354.90
11	000	1000	232	239	1050	213	340.98	11	000	1000	251	239	1024	210	1,448.99
11	000	1000	232	239	1110	210	322.40	11	000	1000	251	239	1050	210	1,467.56
11	000	1000	232	239	1110	210	398.64	11	000	1000	251	239	1050	210	1.56
11	000	1000	232	239	1110	213	274.87	11	000	1000	251	239	1050	213	1,469.92
11	000	1000	232	239	1384	210	105.14	11	000	1000	251	239	1388	210	104.11
11	000	1000	232	239	1388	210	196.44	11	000	1000	251	239	1388	213	1,376.03
11	000	1000	232	239	1388	213	60.97	11	000	1000	251	239	2200	210	910.45
11	000	1000	232	239	2200	210	477.48	11	000	1000	251	239	2750	210	667.45
11	000	1000	232	239	2200	214	0.15	11	000	1000	251	239	2765	210	667.45
11	000	1000	232	239	2745	210	89.56	11	000	1000	251	239	4000	213	460.29
11	000	1000	232	239	2750	210	558.70	11	000	1000	251	239	4100	213	690.09
11	000	1000	232	239	2765	210	376.74	11	000	1000	253	239	1024	210	4,290.14
11	000	1000	232	239	4000	210	136.65	11	000	1000	253	239	1050	210	4,891.71
11	000	1000	232	239	4000	213	116.04	11	000	1000	253	239	1050	210	6.09
11	000	1000	232	239	4100	210	204.80	11	000	1000	253	239	1050	213	5,667.38
11	000	1000	232	239	4100	213	173.97	11	000	1000	253	239	1388	210	347.14
11	000	1000	232	239	5000	210	272.25	11	000	1000	253	239	1388	213	5,859.73
11	000	1000	241	239	1013	413	207.56	11	000	1000	253	239	2200	210	2,934.34
11	000	1000	241	239	1013	418	779.16	11	000	1000	253	239	2750	210	2,923.21

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<b>Total for 2023:</b>							<b>992,711.52</b>	<b>Total for 2024:</b>							<b>1,023,814.32</b>
11	000	1000	241	239	1050	413	864.12	11	000	1000	253	239	2765	210	2,923.21
11	000	1000	241	239	1050	413	716.23	11	000	1000	253	239	4000	213	1,963.18
11	000	1000	241	239	1050	414	906.68	11	000	1000	253	239	4100	213	2,945.64
11	000	1000	241	239	1050	418	938.90	11	000	1000	261	239	1024	418	531.17
11	000	1000	241	239	1050	418	694.57	11	000	1000	261	239	1050	418	3,256.97
11	000	1000	241	239	1050	418	102.54	11	000	1000	261	239	1050	418	2,260.32
11	000	1000	241	239	1060	414	1,116.55	11	000	1000	261	239	1050	418	899.00
11	000	1000	241	239	1060	418	156.62	11	000	1000	261	239	1050	418	1,246.35
11	000	1000	242	239	1013	413	48.52	11	000	1000	261	239	6000	414	508.06
11	000	1000	242	239	1013	418	182.22	11	000	1000	261	239	6000	418	1,548.16
11	000	1000	242	239	1050	413	202.11	11	000	1000	262	239	1024	418	182.56
11	000	1000	242	239	1050	413	167.52	11	000	1000	263	239	1024	418	714.08
11	000	1000	242	239	1050	414	212.05	11	000	1000	263	239	1050	418	4,420.29
11	000	1000	242	239	1050	418	219.59	11	000	1000	263	239	1050	418	5,780.05
11	000	1000	242	239	1050	418	162.48	11	000	1000	263	239	1050	418	1,220.08
11	000	1000	242	239	1050	418	23.97	11	000	1000	263	239	1050	418	1,764.28
11	000	1000	242	239	1060	414	261.15	11	000	1000	263	239	6000	414	689.52
11	000	1000	242	239	1060	418	36.64	11	000	1000	263	239	6000	418	2,101.07
11	000	1000	251	239	1013	210	187.50	11	000	1000	273	239	1024	210	155.03
11	000	1000	251	239	1024	210	1,283.56	11	000	1000	273	239	1050	210	179.94
11	000	1000	251	239	1050	210	812.50	11	000	1000	273	239	1050	213	204.88
11	000	1000	251	239	1050	210	31.71	11	000	1000	273	239	1050	214	0.04
11	000	1000	251	239	1050	213	687.50	11	000	1000	273	239	1388	210	17.03
11	000	1000	251	239	1110	210	812.50	11	000	1000	273	239	1388	213	212.34
11	000	1000	251	239	1110	210	836.15	11	000	1000	273	239	1388	214	0.07
11	000	1000	251	239	1110	213	687.50	11	000	1000	273	239	2200	210	105.55
11	000	1000	251	239	1384	210	218.83	11	000	1000	273	239	2750	210	106.70
11	000	1000	251	239	1388	210	444.96	11	000	1000	273	239	2750	214	0.08
11	000	1000	251	239	1388	213	130.31	11	000	1000	273	239	2765	210	114.28
11	000	1000	251	239	2200	210	1,136.66	11	000	1000	273	239	4000	213	71.12
11	000	1000	251	239	2745	210	240.69	11	000	1000	273	239	4100	213	106.77
11	000	1000	251	239	2750	210	1,160.83	11	331	1000	273	239	1012	210	2.95
11	000	1000	251	239	2765	210	679.68	11	331	1000	273	239	4100	213	2.95
11	000	1000	251	239	4000	210	242.52	11	000	1000	283	239	1024	418	14.98
11	000	1000	251	239	4000	213	213.40	11	000	1000	283	239	1050	418	153.07
11	000	1000	251	239	4100	210	378.29	11	000	1000	283	239	1050	418	211.88
11	000	1000	251	239	4100	213	320.10	11	000	1000	283	239	1050	418	42.06
11	000	1000	251	239	5000	210	721.84	11	000	1000	283	239	1050	418	62.76
11	000	1000	253	239	1013	210	490.33	11	000	1000	283	239	6000	418	79.08

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<b>Total for 2023:</b>							<b>992,711.52</b>	<b>Total for 2024:</b>							<b>1,023,814.32</b>
11	000	1000	253	239	1024	210	3,453.43	11	332	1000	283	239	0000	418	8.01
11	000	1000	253	239	1050	210	2,856.00	11	332	1000	283	239	1013	418	8.01
11	000	1000	253	239	1050	210	98.10	11	332	1000	283	239	1024	414	8.01
11	000	1000	253	239	1050	213	2,297.83	11	332	1000	283	239	1050	414	8.01
11	000	1000	253	239	1110	210	2,437.24	11	332	1000	283	239	1050	414	8.01
11	000	1000	253	239	1110	210	2,816.90	11	332	1000	283	239	1050	414	8.01
11	000	1000	253	239	1110	213	2,059.07	11	332	1000	283	239	6000	414	4.67
11	000	1000	253	239	1384	210	747.34	11	000	1000	591	239	0000	000	10,109.19
11	000	1000	253	239	1388	210	1,345.88	11	000	1000	611	239	0000	000	662.94
11	000	1000	253	239	1388	213	430.26	11	000	1000	611	239	0000	000	413.00
11	000	1000	253	239	2200	210	3,209.57	11	000	1000	614	239	0000	000	1,082.55
11	000	1000	253	239	2745	210	625.88	11	000	1000	619	239	0000	000	89.91
11	000	1000	253	239	2750	210	3,851.16	11	000	1000	619	239	0000	000	548.80
11	000	1000	253	239	2765	210	2,600.08	11	000	1000	619	239	0000	000	981.29
11	000	1000	253	239	4000	210	952.51	11	000	1000	651	239	0000	000	1,057.00
11	000	1000	253	239	4000	213	805.08	11	000	1000	653	239	0000	000	1,100.00
11	000	1000	253	239	4100	210	1,391.69	11	000	1000	653	239	0000	000	484.49
11	000	1000	253	239	4100	213	1,207.25	11	333	1000	653	239	0000	000	1,132.98
11	000	1000	253	239	5000	210	1,877.16	11	333	1000	653	239	0000	000	1,169.97
11	000	1000	261	239	1013	413	365.72	11	000	1000	810	239	0000	000	12.00
11	000	1000	261	239	1013	418	927.40	11	000	2120	320	239	0000	000	1,200.00
11	000	1000	261	239	1050	413	978.70	11	000	2135	336	239	0000	000	13,260.00
11	000	1000	261	239	1050	413	757.60	11	000	2140	336	239	0000	000	27,050.00
11	000	1000	261	239	1050	418	1,086.05	11	000	2140	619	239	0000	000	245.00
11	000	1000	261	239	1050	418	750.13	11	000	2152	110	239	0000	353	62,886.55
11	000	1000	261	239	1050	418	87.70	11	331	2152	115	239	0000	353	941.08
11	000	1000	261	239	1060	414	1,104.32	11	000	2152	133	239	1024	353	250.00
11	000	1000	261	239	1060	418	157.62	11	000	2152	133	239	1024	353	250.00
11	000	1000	262	239	1013	418	70.14	11	312	2152	171	239	0000	353	5,000.00
11	000	1000	262	239	1060	418	180.13	11	000	2152	231	239	0000	353	3,886.70
11	000	1000	263	239	1013	413	496.36	11	000	2152	231	239	0000	353	310.00
11	000	1000	263	239	1013	418	1,356.78	11	000	2152	231	239	1024	353	13.38
11	000	1000	263	239	1050	413	1,328.21	11	000	2152	231	239	1024	353	13.36
11	000	1000	263	239	1050	413	1,082.73	11	000	2152	232	239	0000	353	909.07
11	000	1000	263	239	1050	414	2,471.00	11	000	2152	232	239	0000	353	72.50
11	000	1000	263	239	1050	418	1,457.75	11	000	2152	232	239	1024	353	3.13
11	000	1000	263	239	1050	418	1,006.53	11	000	2152	232	239	1024	353	3.13
11	000	1000	263	239	1050	418	113.54	11	000	2152	251	239	0000	353	1,470.96
11	000	1000	263	239	1060	414	1,498.72	11	000	2152	253	239	0000	353	6,113.92



**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2023:</b>							<b>992,711.52</b>
11	000	1000	641	239	1050	000	40.99
11	000	1000	641	239	1060	000	89.39
11	000	1000	645	239	1050	000	269.50
11	000	1000	651	239	0000	000	86.51
11	000	1000	651	239	0000	000	614.85
11	000	1000	653	239	0000	000	1,064.98
11	000	1000	653	239	0000	000	273.99
11	000	1000	653	239	0000	000	119.05
11	000	1000	810	239	0000	000	12.00
11	000	1000	810	239	0000	000	12.00
11	000	2132	616	239	0000	000	201.95
11	000	2135	336	239	0000	000	12,431.25
11	000	2140	336	239	0000	000	25,300.00
11	000	2140	337	239	0000	000	2,100.00
11	000	2152	110	239	0000	353	55,426.80
11	331	2152	115	239	0000	353	836.52
11	000	2152	231	239	0000	353	3,279.22
11	000	2152	232	239	0000	353	766.92
11	000	2152	251	239	0000	353	1,500.00
11	000	2152	253	239	0000	353	5,405.23
11	000	2152	273	239	0000	353	189.09
11	331	2152	273	239	0000	353	2.86
11	000	2152	591	239	0000	000	6,250.00
11	000	2170	336	239	0000	000	318.75
11	000	2180	336	239	0000	000	3,093.75
11	000	2199	320	239	0000	000	38,485.26
11	000	2213	110	239	0000	108	53,897.39
11	000	2213	110	239	0000	211	7,744.68
11	000	2213	133	239	0000	108	570.00
11	000	2213	133	239	0000	211	60.00
11	000	2213	192	239	1060	211	5,530.00
11	000	2213	231	239	0000	108	3,313.87
11	000	2213	231	239	0000	211	479.14
11	000	2213	231	239	1060	211	333.57
11	000	2213	232	239	0000	108	774.99
11	000	2213	232	239	0000	211	112.06
11	000	2213	232	239	1060	211	78.10
11	000	2213	251	239	0000	108	1,312.50
11	000	2213	251	239	0000	211	187.50

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2023:</b>							<b>992,711.52</b>
11	000	2213	251	239	1060	211	140.64
11	000	2213	253	239	0000	108	5,274.99
11	000	2213	253	239	0000	211	750.81
11	000	2213	253	239	1060	211	538.50
11	000	2213	273	239	0000	108	69.92
11	000	2213	273	239	0000	211	26.63
11	000	2213	273	239	1060	211	18.87
11	000	2213	810	239	0000	000	28.00
11	000	2317	357	239	0000	000	60.00

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**