

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
19 CREEK		I021 DEPEW					241,315.26	77	3,134	243,957.94	92	2,652	1.10	(15.39)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							241,315.26								Total for 2024:	243,957.94
11	000	1000	110	239	1050	210	52,594.50	11	000	1000	110	239	1050	210	64,410.36	
11	000	1000	110	239	1060	210	38,613.60	11	000	1000	110	239	6000	210	52,631.77	
11	000	1000	115	239	1050	210	40.00	11	331	1000	115	239	1050	210	563.04	
11	331	1000	115	239	1050	210	713.20	11	331	1000	115	239	6000	210	832.48	
11	331	1000	115	239	1060	210	447.12	11	000	1000	120	239	1050	414	8,058.00	
11	000	1000	120	239	1050	414	18,390.91	11	000	1000	120	239	6000	414	8,058.00	
11	000	1000	120	239	1060	414	6,872.04	11	000	1000	125	239	6000	414	200.00	
11	000	1000	125	239	1060	414	260.00	11	332	1000	125	239	1050	414	957.28	
11	332	1000	125	239	1050	414	2,196.24	11	332	1000	125	239	6000	414	500.64	
11	332	1000	125	239	1060	414	620.32	11	000	1000	139	239	1050	210	3,137.00	
11	000	1000	139	239	1050	210	2,825.00	11	000	1000	141	239	1050	214	75.00	
11	000	1000	139	239	1060	210	195.00	11	000	1000	149	239	1050	414	375.00	
11	000	1000	141	239	1050	214	750.00	11	000	1000	192	239	1050	210	52.00	
11	000	1000	141	239	1060	214	600.00	11	000	1000	192	239	1384	210	2,250.00	
11	000	1000	149	239	1050	414	957.60	11	000	1000	213	239	1050	210	672.00	
11	000	1000	149	239	1060	414	300.00	11	000	1000	213	239	6000	210	1,275.50	
11	000	1000	192	239	1050	210	150.00	11	334	1000	213	239	1050	210	15,433.12	
11	000	1000	192	239	1384	210	2,000.00	11	334	1000	213	239	6000	210	6,562.10	
11	000	1000	213	239	1050	210	672.00	11	000	1000	223	239	6000	414	1,272.00	
11	000	1000	213	239	1060	210	672.00	11	335	1000	223	239	1050	414	7,040.80	
11	334	1000	213	239	1050	210	15,130.48	11	335	1000	223	239	6000	414	6,897.44	
11	334	1000	213	239	1060	210	7,138.72	11	000	1000	231	239	1050	210	15.48	
11	000	1000	223	239	1060	414	3,072.00	11	000	1000	231	239	1050	210	4,800.58	
11	335	1000	223	239	1050	414	7,579.12	11	000	1000	231	239	1384	210	172.12	
11	335	1000	223	239	1060	414	4,565.52	11	000	1000	231	239	6000	210	3,945.04	
11	000	1000	231	239	1050	210	4,226.08	11	000	1000	241	239	1050	214	5.74	
11	000	1000	231	239	1060	210	2,858.16	11	000	1000	241	239	1050	414	645.13	
11	000	1000	231	239	1384	210	153.00	11	000	1000	241	239	6000	414	670.02	
11	000	1000	241	239	1050	214	74.60	11	000	1000	253	239	1050	210	6,074.45	
11	000	1000	241	239	1050	414	1,722.43	11	000	1000	253	239	1384	210	213.75	
11	000	1000	241	239	1060	214	45.90	11	000	1000	253	239	6000	210	5,063.85	
11	000	1000	241	239	1060	414	616.01	11	000	1000	263	239	1050	214	12.38	
11	000	1000	253	239	1050	210	5,346.73	11	000	1000	263	239	1050	414	801.10	
11	000	1000	253	239	1060	210	3,750.64	11	000	1000	263	239	6000	414	905.32	
11	000	1000	253	239	1384	210	190.00	11	000	1000	273	239	1050	210	814.66	

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.