

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP		2023-2024 OCT 1, 2023		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
20 CUSTER		I026 WEATHERFORD					EXPENDITURE	CHILD CT	5,281	EXPENDITURES	CHILD CT	5,207	20.31	(1.41)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2023:</b>							<b>1,510,319.18</b>									<b>Total for 2024:</b>	<b>1,817,117.24</b>
11	000	1000	110	239	2200	210	19,606.83	11	000	1000	110	239	1050	210	47,204.85		
11	000	1000	110	239	2200	210	42,517.65	11	000	1000	110	239	1050	210	3,083.55		
11	000	1000	110	239	2300	210	12,515.68	11	000	1000	110	239	4000	210	2,812.55		
11	000	1000	110	239	2765	210	7,683.16	11	000	1000	114	239	1050	210	1,990.63		
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	69.71		
11	000	1000	120	239	1013	418	25,120.81	11	000	1000	116	239	2500	210	9.46		
11	000	1000	120	239	1024	418	13,582.52	11	000	1000	116	239	2765	210	18.87		
11	000	1000	120	239	1050	413	13,092.75	11	000	1000	116	239	4000	210	18.87		
11	000	1000	120	239	1050	418	151,513.39	11	000	1000	116	239	4400	210	9.47		
11	000	1000	120	239	1050	418	95,438.67	11	000	1000	120	239	0000	414	7,505.15		
11	000	1000	120	239	1050	418	49,597.10	11	000	1000	120	239	0000	418	24,974.37		
11	000	1000	120	239	1050	418	65,442.19	11	000	1000	120	239	0000	418	28,230.09		
11	000	1000	120	239	1060	418	13,883.24	11	000	1000	120	239	0000	418	6,563.75		
11	332	1000	125	239	1024	418	2,276.28	11	000	1000	120	239	1013	418	27,277.81		
11	332	1000	125	239	1050	418	14,795.82	11	000	1000	120	239	1024	418	13,732.88		
11	332	1000	125	239	1050	418	4,552.56	11	000	1000	120	239	1050	413	6,697.29		
11	332	1000	125	239	1050	418	6,828.84	11	000	1000	120	239	1050	414	28,838.53		
11	332	1000	125	239	1060	418	3,035.04	11	000	1000	120	239	1050	414	25,668.07		
11	000	1000	141	239	1050	214	187.50	11	000	1000	120	239	1050	414	10,565.63		
11	000	1000	142	239	1013	214	33.15	11	000	1000	120	239	1050	414	5,857.56		
11	000	1000	142	239	1024	214	66.29	11	000	1000	120	239	1050	418	184,492.63		
11	000	1000	142	239	1050	214	132.58	11	000	1000	120	239	1050	418	98,813.74		
11	000	1000	142	239	1050	214	137.28	11	000	1000	120	239	1050	418	27,804.07		
11	000	1000	142	239	1050	214	259.98	11	000	1000	120	239	1050	418	45,170.80		
11	000	1000	142	239	1060	214	198.87	11	000	1000	120	239	1050	418	42,434.50		
11	000	1000	170	239	1021	210	559.00	11	000	1000	120	239	1110	418	1,774.79		
11	000	1000	170	239	1050	210	1,957.00	11	000	1000	120	239	2200	218	2,132.25		
11	000	1000	170	239	1050	210	559.00	11	000	1000	124	239	1050	418	135.36		
11	000	1000	170	239	1050	210	819.00	11	332	1000	125	239	0000	414	1,517.52		
11	000	1000	170	239	1110	210	499.00	11	332	1000	125	239	0000	418	2,086.59		
11	000	1000	170	239	2200	210	379.00	11	332	1000	125	239	0000	418	4,552.56		
11	000	1000	170	239	2200	210	759.00	11	332	1000	125	239	0000	418	1,517.52		
11	000	1000	170	239	2765	210	559.00	11	332	1000	125	239	1024	418	2,276.28		
11	000	1000	170	239	4400	210	819.00	11	332	1000	125	239	1050	414	4,552.56		
11	000	1000	180	239	1013	418	758.00	11	332	1000	125	239	1050	414	189.69		

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<b>Total for 2023:</b>							<b>1,510,319.18</b>	<b>Total for 2024:</b>							<b>1,817,117.24</b>
11	000	1000	180	239	1024	418	379.00	11	332	1000	125	239	1050	414	1,896.90
11	000	1000	180	239	1050	413	379.00	11	332	1000	125	239	1050	414	1,327.83
11	000	1000	180	239	1050	418	4,169.00	11	332	1000	125	239	1050	418	16,313.34
11	000	1000	180	239	1050	418	2,653.00	11	332	1000	125	239	1050	418	7,018.53
11	000	1000	180	239	1050	418	1,516.00	11	332	1000	125	239	1050	418	4,552.56
11	000	1000	180	239	1050	418	1,895.00	11	332	1000	125	239	1050	418	2,276.28
11	000	1000	180	239	1050	418	379.00	11	332	1000	125	239	1110	418	189.69
11	000	1000	180	239	1060	418	758.00	11	000	1000	141	239	1021	214	150.00
11	334	1000	213	239	1021	210	7,585.84	11	000	1000	141	239	1050	214	75.00
11	334	1000	213	239	1050	210	15,171.68	11	000	1000	141	239	1050	214	150.00
11	334	1000	213	239	1050	210	7,585.84	11	000	1000	141	239	1050	214	69.73
11	334	1000	213	239	1050	210	6,945.56	11	000	1000	141	239	4400	214	150.00
11	334	1000	213	239	1110	210	7,585.84	11	000	1000	142	239	0000	214	66.29
11	334	1000	213	239	2200	210	6,969.94	11	000	1000	142	239	1013	214	243.79
11	334	1000	213	239	2200	210	7,561.46	11	000	1000	142	239	1050	214	969.71
11	334	1000	213	239	2765	210	7,585.84	11	000	1000	142	239	1050	214	2,811.60
11	334	1000	213	239	4400	210	7,561.46	11	000	1000	142	239	1050	214	170.08
11	000	1000	214	239	1021	210	44.40	11	000	1000	142	239	1050	214	259.98
11	000	1000	214	239	1050	210	133.20	11	000	1000	142	239	1050	214	798.84
11	000	1000	214	239	1050	210	44.40	11	000	1000	149	239	1013	214	195.58
11	000	1000	214	239	1050	210	44.40	11	000	1000	149	239	1050	214	816.37
11	000	1000	214	239	1110	210	44.40	11	000	1000	149	239	1050	214	2,101.86
11	000	1000	214	239	2200	210	44.40	11	000	1000	149	239	1050	214	593.89
11	000	1000	214	239	2200	210	44.40	11	000	1000	170	239	1021	210	479.00
11	000	1000	214	239	2765	210	44.40	11	000	1000	170	239	1050	210	499.00
11	000	1000	214	239	4400	210	44.40	11	000	1000	170	239	1050	210	500.00
11	335	1000	223	239	1013	418	15,147.30	11	000	1000	170	239	1110	210	120.00
11	335	1000	223	239	1050	413	7,585.84	11	000	1000	170	239	2765	210	120.00
11	335	1000	223	239	1050	418	39,063.48	11	000	1000	180	239	0000	418	985.50
11	335	1000	223	239	1050	418	36,057.12	11	000	1000	180	239	0000	418	1,213.00
11	335	1000	223	239	1050	418	26,452.92	11	000	1000	180	239	1013	418	4,234.02
11	335	1000	223	239	1050	418	13,891.12	11	000	1000	180	239	1024	418	2,003.26
11	335	1000	223	239	1050	418	7,585.84	11	000	1000	180	239	1050	414	2,382.26
11	335	1000	223	239	1060	418	5,122.24	11	000	1000	180	239	1050	414	758.00
11	000	1000	224	239	1013	418	88.80	11	000	1000	180	239	1050	414	606.50
11	000	1000	224	239	1024	418	44.40	11	000	1000	180	239	1050	418	19,286.08
11	000	1000	224	239	1050	413	44.40	11	000	1000	180	239	1050	418	9,605.04
11	000	1000	224	239	1050	418	475.08	11	000	1000	180	239	1050	418	4,006.52
11	000	1000	224	239	1050	418	307.10	11	000	1000	180	239	1050	418	6,009.78

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<b>Total for 2023:</b>							<b>1,510,319.18</b>	<b>Total for 2024:</b>							<b>1,817,117.24</b>
11	000	1000	224	239	1050	418	155.40	11	000	1000	180	239	1050	418	4,385.52
11	000	1000	224	239	1050	418	214.60	11	334	1000	213	239	1021	210	7,998.08
11	000	1000	224	239	1050	418	44.40	11	334	1000	213	239	1050	210	19,354.92
11	000	1000	224	239	1060	418	88.80	11	334	1000	213	239	1050	210	7,998.08
11	000	1000	231	239	1021	210	2,901.04	11	334	1000	213	239	1050	210	7,958.74
11	000	1000	231	239	1050	210	7,692.45	11	334	1000	213	239	1110	210	7,998.08
11	000	1000	231	239	1050	210	2,113.14	11	334	1000	213	239	2765	210	7,998.08
11	000	1000	231	239	1050	210	3,636.93	11	334	1000	213	239	4400	210	7,958.74
11	000	1000	231	239	1110	210	1,725.23	11	000	1000	214	239	1021	210	44.40
11	000	1000	231	239	2200	210	1,220.58	11	000	1000	214	239	1050	210	48.10
11	000	1000	231	239	2200	210	2,611.10	11	000	1000	214	239	1050	210	3.70
11	000	1000	231	239	2300	210	763.86	11	000	1000	214	239	1050	210	7.40
11	000	1000	231	239	2500	210	392.89	11	000	1000	214	239	1110	210	3.70
11	000	1000	231	239	2765	210	772.82	11	000	1000	214	239	2765	210	3.70
11	000	1000	231	239	2765	210	1,755.45	11	000	1000	214	239	4400	210	7.40
11	000	1000	231	239	4000	210	1,253.50	11	335	1000	223	239	0000	414	640.28
11	000	1000	231	239	4400	210	1,851.08	11	335	1000	223	239	0000	418	7,318.46
11	000	1000	232	239	1021	210	678.45	11	335	1000	223	239	1013	418	15,956.82
11	000	1000	232	239	1050	210	1,798.41	11	335	1000	223	239	1050	414	2,718.48
11	000	1000	232	239	1050	210	494.23	11	335	1000	223	239	1050	414	14,636.92
11	000	1000	232	239	1050	210	850.56	11	335	1000	223	239	1050	418	44,629.72
11	000	1000	232	239	1110	210	403.48	11	335	1000	223	239	1050	418	34,031.18
11	000	1000	232	239	2200	210	285.50	11	335	1000	223	239	1050	418	15,956.82
11	000	1000	232	239	2200	210	610.66	11	335	1000	223	239	1050	418	9,879.58
11	000	1000	232	239	2300	210	178.65	11	335	1000	223	239	1050	418	15,996.16
11	000	1000	232	239	2500	210	91.84	11	335	1000	223	239	1110	418	640.28
11	000	1000	232	239	2765	210	180.68	11	000	1000	224	239	0000	414	22.20
11	000	1000	232	239	2765	210	410.50	11	000	1000	224	239	0000	418	74.00
11	000	1000	232	239	4000	210	293.11	11	000	1000	224	239	0000	418	66.60
11	000	1000	232	239	4400	210	432.89	11	000	1000	224	239	0000	418	25.90
11	000	1000	241	239	1013	214	2.06	11	000	1000	224	239	1013	418	88.80
11	000	1000	241	239	1013	418	1,574.71	11	000	1000	224	239	1024	418	44.40
11	000	1000	241	239	1024	214	4.11	11	000	1000	224	239	1050	414	88.80
11	000	1000	241	239	1024	418	990.21	11	000	1000	224	239	1050	414	77.70
11	000	1000	241	239	1050	214	19.84	11	000	1000	224	239	1050	414	33.30
11	000	1000	241	239	1050	214	8.51	11	000	1000	224	239	1050	414	18.50
11	000	1000	241	239	1050	214	16.12	11	000	1000	224	239	1050	418	503.20
11	000	1000	241	239	1050	413	818.58	11	000	1000	224	239	1050	418	284.90
11	000	1000	241	239	1050	418	10,582.50	11	000	1000	224	239	1050	418	88.80

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<b>Total for 2023:</b>							<b>1,510,319.18</b>	<b>Total for 2024:</b>							<b>1,817,117.24</b>
11	000	1000	241	239	1050	418	6,214.77	11	000	1000	224	239	1050	418	136.90
11	000	1000	241	239	1050	418	3,168.20	11	000	1000	224	239	1050	418	122.10
11	000	1000	241	239	1050	418	4,558.40	11	000	1000	224	239	1110	418	3.70
11	000	1000	241	239	1050	418	1,015.90	11	000	1000	231	239	1021	210	957.87
11	000	1000	241	239	1060	214	12.33	11	000	1000	231	239	1050	210	3,099.57
11	000	1000	241	239	1060	418	1,947.60	11	000	1000	231	239	1050	210	215.02
11	332	1000	241	239	1050	418	47.04	11	000	1000	231	239	1050	210	972.98
11	000	1000	242	239	1013	214	0.48	11	000	1000	231	239	1110	210	134.35
11	000	1000	242	239	1013	418	368.26	11	000	1000	231	239	2500	210	33.34
11	000	1000	242	239	1024	214	0.96	11	000	1000	231	239	2765	210	71.45
11	000	1000	242	239	1024	418	231.58	11	000	1000	231	239	2765	210	252.82
11	000	1000	242	239	1050	214	4.64	11	000	1000	231	239	4000	210	316.75
11	000	1000	242	239	1050	214	2.00	11	000	1000	231	239	4400	210	301.94
11	000	1000	242	239	1050	214	3.76	11	000	1000	232	239	1021	210	224.04
11	000	1000	242	239	1050	413	191.42	11	000	1000	232	239	1050	210	724.95
11	000	1000	242	239	1050	418	2,494.63	11	000	1000	232	239	1050	210	50.28
11	000	1000	242	239	1050	418	1,453.49	11	000	1000	232	239	1050	210	227.61
11	000	1000	242	239	1050	418	741.01	11	000	1000	232	239	1110	210	31.42
11	000	1000	242	239	1050	418	1,066.06	11	000	1000	232	239	2500	210	7.80
11	000	1000	242	239	1050	418	237.65	11	000	1000	232	239	2765	210	16.71
11	000	1000	242	239	1060	214	2.88	11	000	1000	232	239	2765	210	59.13
11	000	1000	242	239	1060	418	455.53	11	000	1000	232	239	4000	210	74.05
11	332	1000	242	239	1050	418	11.00	11	000	1000	232	239	4400	210	70.62
11	000	1000	251	239	1021	210	28.53	11	000	1000	241	239	0000	214	4.11
11	000	1000	251	239	1050	210	85.59	11	000	1000	241	239	0000	414	556.63
11	000	1000	251	239	1050	210	28.53	11	000	1000	241	239	0000	418	1,717.74
11	000	1000	251	239	1050	210	28.53	11	000	1000	241	239	0000	418	2,107.77
11	000	1000	251	239	1110	210	28.53	11	000	1000	241	239	0000	418	459.14
11	000	1000	251	239	2200	210	28.53	11	000	1000	241	239	1013	214	27.24
11	000	1000	251	239	2200	210	28.53	11	000	1000	241	239	1013	418	1,921.26
11	000	1000	251	239	2765	210	28.53	11	000	1000	241	239	1021	214	9.30
11	000	1000	251	239	4400	210	28.53	11	000	1000	241	239	1024	418	1,110.78
11	000	1000	252	239	1021	210	4,107.72	11	000	1000	241	239	1050	214	115.40
11	000	1000	252	239	1050	210	9,765.95	11	000	1000	241	239	1050	214	317.97
11	000	1000	252	239	1050	210	3,521.76	11	000	1000	241	239	1050	214	12.54
11	000	1000	252	239	1050	210	4,679.89	11	000	1000	241	239	1050	214	57.26
11	000	1000	252	239	1110	210	2,838.37	11	000	1000	241	239	1050	214	49.53
11	000	1000	252	239	2200	210	567.50	11	000	1000	241	239	1050	413	410.82
11	000	1000	252	239	2500	210	615.72	11	000	1000	241	239	1050	414	2,198.25

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<b>Total for 2023:</b>							<b>1,510,319.18</b>	<b>Total for 2024:</b>							<b>1,817,117.24</b>
11	000	1000	252	239	2765	210	568.32	11	000	1000	241	239	1050	414	1,607.05
11	000	1000	252	239	2765	210	2,553.59	11	000	1000	241	239	1050	414	810.30
11	000	1000	252	239	4000	210	1,890.83	11	000	1000	241	239	1050	414	431.48
11	000	1000	252	239	4400	210	2,604.61	11	000	1000	241	239	1050	418	12,962.29
11	000	1000	253	239	1021	210	4,933.70	11	000	1000	241	239	1050	418	6,838.74
11	000	1000	253	239	1050	210	11,879.47	11	000	1000	241	239	1050	418	1,903.95
11	000	1000	253	239	1050	210	4,237.83	11	000	1000	241	239	1050	418	3,424.84
11	000	1000	253	239	1050	210	5,637.96	11	000	1000	241	239	1050	418	2,991.48
11	000	1000	253	239	1110	210	3,419.97	11	000	1000	241	239	1110	418	119.67
11	000	1000	253	239	2200	210	1,921.70	11	000	1000	241	239	2200	218	131.53
11	000	1000	253	239	2200	210	4,118.22	11	000	1000	241	239	4400	214	9.30
11	000	1000	253	239	2300	210	1,190.30	11	000	1000	242	239	0000	214	0.96
11	000	1000	253	239	2500	210	731.76	11	000	1000	242	239	0000	414	130.17
11	000	1000	253	239	2765	210	1,349.99	11	000	1000	242	239	0000	418	401.73
11	000	1000	253	239	2765	210	3,086.65	11	000	1000	242	239	0000	418	493.03
11	000	1000	253	239	4000	210	2,247.35	11	000	1000	242	239	0000	418	107.40
11	000	1000	253	239	4400	210	3,172.08	11	000	1000	242	239	1013	214	6.37
11	000	1000	261	239	1013	418	57.06	11	000	1000	242	239	1013	418	449.32
11	000	1000	261	239	1024	418	28.53	11	000	1000	242	239	1021	214	2.18
11	000	1000	261	239	1050	418	229.46	11	000	1000	242	239	1024	418	259.74
11	000	1000	261	239	1050	418	646.53	11	000	1000	242	239	1050	214	26.97
11	000	1000	261	239	1050	418	1,297.37	11	000	1000	242	239	1050	214	74.38
11	000	1000	261	239	1050	418	240.09	11	000	1000	242	239	1050	214	2.93
11	000	1000	261	239	1050	418	555.45	11	000	1000	242	239	1050	214	13.38
11	000	1000	261	239	1060	418	848.20	11	000	1000	242	239	1050	214	11.58
11	000	1000	262	239	1050	418	1,204.44	11	000	1000	242	239	1050	413	96.02
11	000	1000	262	239	1060	418	1,138.39	11	000	1000	242	239	1050	414	514.14
11	000	1000	263	239	1013	418	2,193.21	11	000	1000	242	239	1050	414	375.88
11	000	1000	263	239	1024	418	1,332.80	11	000	1000	242	239	1050	414	189.50
11	000	1000	263	239	1050	418	5,841.33	11	000	1000	242	239	1050	414	100.88
11	000	1000	263	239	1050	418	8,033.35	11	000	1000	242	239	1050	418	3,031.52
11	000	1000	263	239	1050	418	3,662.66	11	000	1000	242	239	1050	418	1,599.31
11	000	1000	263	239	1050	418	4,670.28	11	000	1000	242	239	1050	418	445.26
11	000	1000	263	239	1050	418	1,469.00	11	000	1000	242	239	1050	418	801.02
11	000	1000	263	239	1060	418	2,898.10	11	000	1000	242	239	1050	418	699.69
11	000	1000	273	239	1021	210	135.62	11	000	1000	242	239	1110	418	27.99
11	000	1000	273	239	1050	210	325.71	11	000	1000	242	239	2200	218	30.80
11	000	1000	273	239	1050	210	116.47	11	000	1000	242	239	4400	214	2.18
11	000	1000	273	239	1050	210	155.01	11	000	1000	251	239	1021	210	391.52

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2023:</b>							<b>1,510,319.18</b>	<b>Total for 2024:</b>							<b>1,817,117.24</b>
11	000	1000	273	239	1110	210	93.97	11	000	1000	251	239	1050	210	228.73
11	000	1000	273	239	2200	210	52.27	11	000	1000	251	239	1050	210	224.90
11	000	1000	273	239	2200	210	113.17	11	000	1000	251	239	1110	210	45.66
11	000	1000	273	239	2300	210	32.73	11	000	1000	251	239	2500	210	38.86
11	000	1000	273	239	2500	210	20.13	11	000	1000	251	239	2765	210	22.90
11	000	1000	273	239	2765	210	37.12	11	000	1000	251	239	2765	210	77.47
11	000	1000	273	239	2765	210	84.82	11	000	1000	251	239	4000	210	77.47
11	000	1000	273	239	4000	210	61.81	11	000	1000	251	239	4400	210	38.85
11	000	1000	273	239	4400	210	87.17	11	000	1000	252	239	1021	210	1,346.69
11	331	1000	273	239	1050	210	2.19	11	000	1000	252	239	1050	210	330.43
11	000	1000	283	239	1013	214	0.09	11	000	1000	252	239	1050	210	359.85
11	000	1000	283	239	1013	418	81.84	11	000	1000	252	239	1050	210	864.02
11	000	1000	283	239	1024	214	0.17	11	000	1000	252	239	1110	210	229.36
11	000	1000	283	239	1024	418	36.51	11	000	1000	252	239	2500	210	57.93
11	000	1000	283	239	1050	214	0.83	11	000	1000	252	239	2765	210	109.81
11	000	1000	283	239	1050	214	0.36	11	000	1000	252	239	2765	210	389.09
11	000	1000	283	239	1050	214	0.68	11	000	1000	252	239	4000	210	247.50
11	000	1000	283	239	1050	413	35.23	11	000	1000	252	239	4400	210	453.73
11	000	1000	283	239	1050	418	427.29	11	000	1000	253	239	1021	210	1,621.93
11	000	1000	283	239	1050	418	256.53	11	000	1000	253	239	1050	210	4,901.10
11	000	1000	283	239	1050	418	142.32	11	000	1000	253	239	1050	210	406.96
11	000	1000	283	239	1050	418	176.10	11	000	1000	253	239	1050	210	1,317.79
11	000	1000	283	239	1050	418	38.87	11	000	1000	253	239	1110	210	259.26
11	000	1000	283	239	1060	214	0.52	11	000	1000	253	239	2500	210	65.57
11	000	1000	283	239	1060	418	77.35	11	000	1000	253	239	2765	210	124.30
11	332	1000	283	239	1024	418	5.95	11	000	1000	253	239	2765	210	440.03
11	332	1000	283	239	1050	418	39.68	11	000	1000	253	239	4000	210	547.58
11	332	1000	283	239	1050	418	11.90	11	000	1000	253	239	4400	210	512.83
11	332	1000	283	239	1050	418	17.86	11	000	1000	261	239	0000	418	57.06
11	332	1000	283	239	1060	418	7.94	11	000	1000	261	239	0000	418	57.06
11	000	1000	614	239	0000	000	2,531.62	11	000	1000	261	239	1013	418	301.58
11	000	1000	614	239	0000	000	1,222.30	11	000	1000	261	239	1024	418	150.79
11	000	1000	614	239	0000	000	2,139.50	11	000	1000	261	239	1050	414	179.32
11	000	1000	619	239	0000	000	175.94	11	000	1000	261	239	1050	418	595.02
11	000	1000	619	239	0000	000	977.59	11	000	1000	261	239	1050	418	1,161.70
11	000	1000	619	239	0000	000	572.00	11	000	1000	261	239	1050	418	1,364.06
11	000	1000	619	239	0000	000	550.00	11	000	1000	261	239	1050	418	150.79
11	000	1000	641	239	1060	000	320.12	11	000	1000	261	239	1050	418	1,412.62
11	000	1000	641	239	1060	000	88.51	11	000	1000	262	239	1050	418	216.54

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2023:</b>							<b>1,510,319.18</b>	<b>Total for 2024:</b>							<b>1,817,117.24</b>
11	000	1000	645	239	1060	000	1,337.60	11	000	1000	263	239	0000	414	715.11
11	000	1000	653	239	0000	000	400.00	11	000	1000	263	239	0000	418	2,478.61
11	000	1000	653	239	0000	000	215.00	11	000	1000	263	239	0000	418	2,808.84
11	000	1000	653	239	0000	000	4,000.00	11	000	1000	263	239	0000	418	626.00
11	000	1000	681	239	0000	000	100.00	11	000	1000	263	239	1013	418	3,029.76
11	000	1000	681	239	0000	000	288.36	11	000	1000	263	239	1024	418	1,513.30
11	000	1000	681	239	0000	000	70.26	11	000	1000	263	239	1050	214	16.16
11	000	1000	681	239	0000	000	100.00	11	000	1000	263	239	1050	414	2,991.12
11	000	2132	336	239	0000	000	9,000.00	11	000	1000	263	239	1050	414	557.93
11	000	2135	336	239	0000	000	77,119.00	11	000	1000	263	239	1050	418	11,649.18
11	000	2140	110	239	0000	343	47,027.40	11	000	1000	263	239	1050	418	9,081.98
11	000	2140	170	239	0000	343	379.00	11	000	1000	263	239	1050	418	3,159.96
11	334	2140	213	239	0000	343	7,585.84	11	000	1000	263	239	1050	418	1,493.20
11	000	2140	214	239	0000	343	44.40	11	000	1000	263	239	1050	418	4,593.10
11	000	2140	231	239	0000	343	2,601.76	11	000	1000	263	239	1110	418	168.95
11	000	2140	232	239	0000	343	608.52	11	000	1000	263	239	2200	218	202.72
11	000	2140	251	239	0000	343	28.53	11	000	1000	271	239	1021	210	0.03
11	000	2140	253	239	0000	343	4,510.40	11	000	1000	271	239	1050	210	3.20
11	000	2140	273	239	0000	343	123.98	11	000	1000	271	239	1050	210	0.37
11	000	2152	110	239	0000	353	60,769.25	11	000	1000	271	239	1110	210	0.01
11	000	2152	110	239	0000	353	117,593.65	11	000	1000	271	239	2765	210	0.01
11	000	2152	170	239	0000	353	559.00	11	000	1000	271	239	4000	210	0.19
11	000	2152	170	239	0000	353	938.00	11	000	1000	281	239	0000	414	0.50
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	281	239	0000	418	1.74
11	312	2152	171	239	0000	353	10,000.00	11	000	1000	281	239	0000	418	1.97
11	334	2152	213	239	0000	353	7,585.84	11	000	1000	281	239	0000	418	0.44
11	334	2152	213	239	0000	353	15,147.30	11	000	1000	281	239	1013	214	0.03
11	000	2152	214	239	0000	353	44.40	11	000	1000	281	239	1013	418	2.11
11	000	2152	214	239	0000	353	88.80	11	000	1000	281	239	1021	214	0.01
11	000	2152	231	239	0000	353	3,833.56	11	000	1000	281	239	1024	418	1.05
11	000	2152	231	239	0000	353	7,796.06	11	000	1000	281	239	1050	214	0.11
11	000	2152	232	239	0000	353	896.60	11	000	1000	281	239	1050	214	0.34
11	000	2152	232	239	0000	353	1,823.28	11	000	1000	281	239	1050	214	0.01
11	000	2152	251	239	0000	353	28.53	11	000	1000	281	239	1050	214	0.06
11	000	2152	251	239	0000	353	57.06	11	000	1000	281	239	1050	214	0.05
11	000	2152	253	239	0000	353	5,868.27	11	000	1000	281	239	1050	413	0.45
11	000	2152	253	239	0000	353	11,289.97	11	000	1000	281	239	1050	414	2.09
11	000	2152	273	239	0000	353	173.46	11	000	1000	281	239	1050	414	1.77
11	000	2152	273	239	0000	353	336.13	11	000	1000	281	239	1050	414	0.75

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2023:</b>							<b>1,510,319.18</b>	<b>Total for 2024:</b>							<b>1,817,117.24</b>
11	000	2153	442	239	0000	000	160.00	11	000	1000	281	239	1050	414	0.39
11	000	2170	336	239	0000	000	41,364.10	11	000	1000	281	239	1050	418	13.66
11	000	2212	110	239	0000	108	51,706.20	11	000	1000	281	239	1050	418	7.26
11	000	2212	170	239	0000	108	559.00	11	000	1000	281	239	1050	418	2.13
11	334	2212	213	239	0000	108	7,585.84	11	000	1000	281	239	1050	418	3.43
11	000	2212	214	239	0000	108	44.40	11	000	1000	281	239	1050	418	3.14
11	000	2212	231	239	0000	108	3,274.98	11	000	1000	281	239	1110	418	0.12
11	000	2212	232	239	0000	108	765.87	11	000	1000	281	239	2200	218	0.14
11	000	2212	251	239	0000	108	28.53	11	000	1000	281	239	4400	214	0.01
11	000	2212	253	239	0000	108	4,971.26	11	000	1000	580	239	0000	000	59.99
11	000	2212	273	239	0000	108	136.68	11	000	1000	580	239	0000	000	1,068.77
11	000	2213	810	239	0000	000	179.00	11	000	1000	614	239	0000	000	392.00
11	000	2230	653	239	0000	000	218.34	11	000	1000	614	239	0000	000	343.00
11	000	2230	653	239	0000	000	215.00	11	000	1000	619	239	0000	000	344.49
								11	000	1000	619	239	0000	000	659.41
								11	000	1000	619	239	0000	000	81.78
								11	000	1000	619	239	0000	000	1,834.36
								11	000	1000	653	239	0000	000	6,121.69
								11	000	1000	653	239	0000	000	645.00
								11	000	1000	681	239	0000	000	659.16
								11	000	1000	681	239	0000	000	922.03
								11	000	1000	681	239	0000	000	219.84
								11	000	1000	681	239	0000	000	486.93
								11	000	1000	810	239	0000	000	291.20
								11	000	1000	810	239	0000	000	275.00
								11	000	1000	810	239	0000	000	235.32
								11	000	2120	110	239	0000	203	18,732.06
								11	334	2120	213	239	0000	203	3,398.10
								11	000	2120	214	239	0000	203	18.50
								11	000	2120	231	239	0000	203	1,023.79
								11	000	2120	232	239	0000	203	239.45
								11	000	2120	253	239	0000	203	1,781.30
								11	000	2120	271	239	0000	203	1.26
								11	000	2132	120	239	0000	217	26,224.94
								11	332	2132	125	239	0000	217	189.69
								11	000	2132	180	239	0000	217	379.00
								11	335	2132	223	239	0000	217	3,920.36
								11	000	2132	224	239	0000	217	14.80
								11	000	2132	241	239	0000	217	1,502.44



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 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2024:</b>							<b>1,817,117.24</b>
11	000	2132	242	239	0000	217	351.37
11	000	2132	261	239	0000	217	28.53
11	000	2132	263	239	0000	217	2,531.49
11	000	2132	281	239	0000	217	1.78
11	000	2132	336	239	0000	000	11,900.00
11	000	2135	336	239	0000	000	125,998.45
11	000	2140	110	239	0000	343	52,795.05
11	000	2140	110	239	0000	343	11,171.49
11	331	2140	115	239	0000	343	69.71
11	000	2140	116	239	0000	343	286.87
11	000	2140	170	239	0000	343	379.00
11	334	2140	213	239	0000	343	7,998.08
11	334	2140	213	239	0000	343	1,280.56
11	000	2140	214	239	0000	343	44.40
11	000	2140	231	239	0000	343	2,964.65
11	000	2140	231	239	0000	343	691.01
11	000	2140	232	239	0000	343	693.38
11	000	2140	232	239	0000	343	161.60
11	000	2140	251	239	0000	343	1,730.12
11	000	2140	253	239	0000	343	5,247.13
11	000	2140	253	239	0000	343	1,061.28
11	000	2140	271	239	0000	343	3.58
11	000	2140	271	239	0000	343	0.75
11	000	2152	110	239	0000	353	63,462.70
11	000	2152	110	239	0000	353	61,186.30
11	000	2152	110	239	0000	353	62,731.90
11	331	2152	115	239	0000	353	69.71
11	000	2152	116	239	0000	353	235.56
11	000	2152	139	239	0000	353	3,045.00
11	000	2152	139	239	0000	353	2,520.00
11	000	2152	170	239	0000	353	379.00
11	000	2152	170	239	0000	353	379.00
11	000	2152	170	239	0000	353	240.00
11	000	2152	171	239	0000	353	379.00
11	312	2152	171	239	0000	353	5,000.00
11	312	2152	171	239	0000	353	5,000.00
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	7,998.08
11	334	2152	213	239	0000	353	7,998.08

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2024:</b>							<b>1,817,117.24</b>
11	334	2152	213	239	0000	353	7,318.46
11	000	2152	214	239	0000	353	44.40
11	000	2152	214	239	0000	353	44.40
11	000	2152	214	239	0000	353	33.30
11	000	2152	231	239	0000	353	4,176.78
11	000	2152	231	239	0000	353	4,032.07
11	000	2152	231	239	0000	353	38.38
11	000	2152	231	239	0000	353	4,290.14
11	000	2152	232	239	0000	353	976.85
11	000	2152	232	239	0000	353	943.01
11	000	2152	232	239	0000	353	8.98
11	000	2152	232	239	0000	353	1,003.35
11	000	2152	251	239	0000	353	2,183.00
11	000	2152	251	239	0000	353	573.86
11	000	2152	251	239	0000	353	28.53
11	000	2152	253	239	0000	353	6,588.20
11	000	2152	253	239	0000	353	5,907.43
11	000	2152	253	239	0000	353	61.52
11	000	2152	253	239	0000	353	6,202.11
11	000	2152	271	239	0000	353	4.50
11	000	2152	271	239	0000	353	4.13
11	000	2152	271	239	0000	353	0.02
11	000	2152	271	239	0000	353	4.37
11	000	2153	442	239	0000	000	168.00
11	000	2170	336	239	0000	000	39,769.65
11	000	2212	110	239	0000	108	58,545.90
11	000	2212	170	239	0000	108	379.00
11	334	2212	213	239	0000	108	7,998.08
11	000	2212	214	239	0000	108	44.40
11	000	2212	231	239	0000	108	3,523.68
11	000	2212	232	239	0000	108	824.12
11	000	2212	251	239	0000	108	1,651.46
11	000	2212	253	239	0000	108	5,758.02
11	000	2212	271	239	0000	108	3.95
11	000	2213	139	239	1110	210	20.00
11	316	2213	170	239	0000	108	240.00
11	316	2213	170	239	1021	210	240.00
11	316	2213	170	239	1050	210	240.00
11	316	2213	170	239	1050	210	480.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2024:</b>							<b>1,817,117.24</b>
11	316	2213	170	239	1050	210	240.00
11	316	2213	170	239	1110	210	240.00
11	316	2213	170	239	4400	210	240.00
11	000	2213	180	239	0000	214	240.00
11	000	2213	231	239	1110	210	0.97
11	316	2213	231	239	0000	108	15.01
11	316	2213	231	239	1021	210	13.62
11	316	2213	231	239	1050	210	14.74
11	316	2213	231	239	1050	210	27.41
11	316	2213	231	239	1050	210	14.73
11	316	2213	231	239	1110	210	11.89
11	316	2213	231	239	4400	210	13.72
11	000	2213	232	239	1110	210	0.23
11	316	2213	232	239	0000	108	3.51
11	316	2213	232	239	1021	210	3.19
11	316	2213	232	239	1050	210	3.45
11	316	2213	232	239	1050	210	6.42
11	316	2213	232	239	1050	210	3.44
11	316	2213	232	239	1110	210	2.78
11	316	2213	232	239	4400	210	3.21
11	000	2213	241	239	0000	214	14.88
11	000	2213	242	239	0000	214	3.48
11	316	2213	251	239	0000	108	13.31
11	316	2213	251	239	1021	210	8.71
11	316	2213	251	239	1050	210	13.31
11	316	2213	251	239	1050	210	31.38
11	316	2213	251	239	1110	210	4.28
11	000	2213	253	239	1110	210	1.91
11	316	2213	253	239	0000	108	24.08
11	316	2213	253	239	1021	210	23.64
11	316	2213	253	239	1050	210	24.09
11	316	2213	253	239	1050	210	48.61
11	316	2213	253	239	1050	210	22.81
11	316	2213	253	239	1110	210	23.23
11	316	2213	253	239	4400	210	22.81
11	000	2213	281	239	0000	214	0.02
11	000	2213	653	239	0000	000	1,991.00
11	000	2213	810	239	0000	000	1,226.60
11	000	2230	653	239	0000	000	1,418.06

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2024:</b>							<b>1,817,117.24</b>
11	000	2230	653	239	0000	000	733.95
11	000	2511	580	239	0000	000	482.23
11	000	2511	619	239	0000	000	14.98
11	000	2511	810	239	0000	000	129.99
11	316	2573	170	239	0000	343	530.00
11	316	2573	170	239	0000	353	240.00
11	316	2573	170	239	0000	353	120.00
11	316	2573	231	239	0000	343	32.48
11	316	2573	231	239	0000	353	13.95
11	316	2573	231	239	0000	353	7.13
11	316	2573	232	239	0000	343	7.60
11	316	2573	232	239	0000	353	3.26
11	316	2573	232	239	0000	353	1.67
11	316	2573	251	239	0000	353	18.08
11	316	2573	251	239	0000	353	2.14
11	316	2573	253	239	0000	343	50.35
11	316	2573	253	239	0000	353	24.53
11	316	2573	253	239	0000	353	11.61
11	000	2620	653	239	0000	000	249.99

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**