

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2022-2023			2023-2024			% CHG IN	% CHG IN						
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP						
21 DELAWARE		C030 KENWOOD		21,649.75	17	1,274	21,895.17	21	1,043	1.13	(18.13)						
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2023:	21,649.75								Total for 2024:	21,895.17
11	000	1000	110	239	1050	210	6,688.45	11	000	1000	320	239	1050	000	2,417.72		
11	000	1000	170	239	1050	210	541.42	11	000	1000	611	239	1050	000	346.74		
11	000	1000	231	239	1050	210	1,231.17	11	000	1000	619	239	1050	000	5,047.58		
11	000	1000	232	239	1050	210	297.63	11	000	2132	336	239	0000	000	1,083.96		
11	000	1000	252	239	1050	210	60.00	11	000	2135	336	239	0000	000	5,779.25		
11	000	1000	253	239	1050	210	2,880.58	11	000	2152	320	239	0000	000	5,583.67		
11	000	1000	320	239	1050	000	1,240.00	11	000	2152	336	239	0000	000	1,636.25		
11	000	2132	336	239	0000	000	1,170.00										
11	000	2135	336	239	0000	000	1,580.50										
11	000	2140	336	239	0000	000	500.00										
11	000	2152	320	239	0000	000	4,795.00										
11	000	2152	336	239	0000	000	665.00										

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.