

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022			2023-2024 OCT 1, 2023			% CHG IN EXPEND	% CHG IN PER CAP		
24 GARFIELD		I018 KREMLIN-HILLSDALE					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	2.08	8.09		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2023:</b>							<b>92,344.27</b>		<b>Total for 2024:</b>							<b>94,267.33</b>
11	000	1000	114	239	1060	210	168.75	11	000	1000	110	239	1050	210	5,190.50	
11	000	1000	120	239	1050	413	19,900.00	11	000	1000	110	239	6000	210	5,190.50	
11	000	1000	170	239	1060	210	1,000.00	11	000	1000	120	239	1050	418	5,416.44	
11	000	1000	180	239	1050	413	1,000.00	11	000	1000	192	239	1050	210	3,000.00	
11	000	1000	192	239	1050	210	3,000.00	11	334	1000	213	239	6000	210	7,998.08	
11	334	1000	213	239	1060	210	7,585.84	11	335	1000	223	239	1050	418	13,878.62	
11	335	1000	223	239	1050	413	7,537.08	11	000	1000	231	239	1050	210	2,024.55	
11	000	1000	231	239	1050	210	1,809.12	11	000	1000	231	239	6000	210	1,838.61	
11	000	1000	231	239	1060	210	1,695.58	11	000	1000	232	239	1050	210	473.42	
11	000	1000	232	239	1050	210	423.10	11	000	1000	232	239	6000	210	430.04	
11	000	1000	232	239	1060	210	396.55	11	000	1000	241	239	1050	418	1,799.92	
11	000	1000	241	239	1050	413	1,252.70	11	000	1000	242	239	1050	418	420.91	
11	000	1000	242	239	1050	413	292.96	11	000	1000	252	239	1050	210	2,134.38	
11	000	1000	252	239	1050	210	2,141.64	11	000	1000	252	239	6000	210	2,100.01	
11	000	1000	252	239	1060	210	2,141.75	11	000	1000	253	239	1050	210	3,153.13	
11	000	1000	253	239	1050	210	2,828.16	11	000	1000	253	239	6000	210	2,868.12	
11	000	1000	253	239	1060	210	2,638.28	11	000	1000	263	239	1050	418	3,464.49	
11	000	1000	263	239	1050	413	1,985.49	11	000	2135	320	239	0000	000	253.34	
11	000	1000	614	239	1050	000	157.00	11	000	2140	320	239	1050	000	1,606.70	
11	000	1000	653	239	1050	000	379.00	11	000	2152	320	239	0000	000	30,875.57	
11	000	1000	656	239	1060	000	1,691.26	11	000	2720	623	239	0000	000	150.00	
11	000	2140	320	239	1050	000	2,896.25									
11	000	2152	320	239	0000	000	29,423.76									

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**