

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
30 HARPER		I001 LAVERNE					EXPENDITURE	CHILD CT	1,559	EXPENDITURES	CHILD CT	1,965	33.12	26.04		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							138,774.54		Total for 2024:							184,738.64
11	000	1000	110	239	1050	210	21,986.78	11	000	1000	110	239	1050	210	24,187.98	
11	000	1000	120	239	1050	418	12,392.94	11	000	1000	120	239	1050	414	7,500.36	
11	000	1000	120	239	1060	419	9,208.91	11	000	1000	120	239	1050	418	20,397.54	
11	332	1000	125	239	1050	418	4,552.56	11	000	1000	120	239	1050	419	7,500.36	
11	332	1000	125	239	1060	419	1,517.52	11	332	1000	125	239	1050	414	2,086.59	
11	000	1000	141	239	1060	214	60.00	11	332	1000	125	239	1050	418	4,552.56	
11	000	1000	142	239	1050	418	60.00	11	332	1000	125	239	1050	419	189.69	
11	334	1000	213	239	1050	210	7,585.84	11	000	1000	142	239	1050	418	420.00	
11	334	1000	213	239	1060	210	7,585.84	11	334	1000	213	239	1050	210	7,998.08	
11	335	1000	223	239	1060	418	7,585.84	11	334	1000	213	239	6000	210	7,998.08	
11	000	1000	231	239	1050	210	1,522.75	11	335	1000	223	239	6000	418	7,998.08	
11	000	1000	231	239	1060	210	289.20	11	000	1000	231	239	1050	210	1,684.78	
11	000	1000	232	239	1050	210	356.10	11	000	1000	232	239	1050	210	393.99	
11	000	1000	241	239	1050	418	1,371.73	11	000	1000	241	239	1050	414	527.28	
11	000	1000	241	239	1060	214	3.72	11	000	1000	241	239	1050	418	1,736.86	
11	000	1000	241	239	1060	419	655.34	11	000	1000	241	239	1050	419	527.29	
11	000	1000	242	239	1050	418	320.80	11	000	1000	242	239	1050	414	123.30	
11	000	1000	242	239	1060	214	0.87	11	000	1000	242	239	1050	418	428.43	
11	000	1000	242	239	1060	419	153.29	11	000	1000	242	239	1050	419	123.30	
11	000	1000	252	239	1050	210	48.88	11	000	1000	252	239	1050	210	1,736.77	
11	000	1000	253	239	1050	210	2,320.92	11	000	1000	253	239	1050	210	2,538.67	
11	000	1000	262	239	1050	418	726.99	11	000	1000	262	239	1050	418	407.16	
11	000	1000	263	239	1050	418	1,850.71	11	000	1000	263	239	1050	414	712.56	
11	000	1000	273	239	1012	210	5.13	11	000	1000	263	239	1050	418	2,244.49	
11	000	1000	273	239	1050	210	46.12	11	000	1000	263	239	1050	419	712.56	
11	000	1000	273	239	1060	210	50.04	11	000	1000	619	239	0000	000	159.49	
11	000	1000	283	239	1050	418	97.61	11	000	1000	619	239	0000	000	192.81	
11	000	1000	283	239	1060	214	0.12	11	000	1000	651	239	0000	000	575.92	
11	000	1000	283	239	1060	419	22.50	11	000	1000	653	239	0000	000	85.00	
11	000	1000	616	239	1050	000	146.97	11	000	2135	336	239	0000	000	10,908.75	
11	000	1000	619	239	1050	000	42.46	11	698	2135	336	239	0000	000	7,814.08	
11	000	1000	651	239	1050	000	178.99	11	000	2140	320	239	0000	000	2,349.55	
11	000	1000	651	239	1060	000	124.04	11	000	2152	110	239	1386	353	26,723.06	
11	000	1000	653	239	1060	000	91.05	11	312	2152	171	239	1386	353	2,500.00	
11	000	1000	681	239	1050	000	692.95	11	000	2152	192	239	0000	353	976.71	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 138,774.54								Total for 2024: 184,738.64
11	000	1000	681	239	1060	000	226.66	11	000	2152	231	239	0000	353	85.26
11	698	2135	336	239	0000	000	4,684.44	11	000	2152	231	239	1386	353	155.00
11	000	2140	320	239	0000	000	4,381.68	11	000	2152	231	239	1386	353	1,684.79
11	698	2140	320	239	0000	000	621.90	11	000	2152	232	239	0000	353	19.95
11	000	2152	110	239	1386	353	24,431.16	11	000	2152	232	239	1386	353	36.25
11	312	2152	171	239	1386	353	2,500.00	11	000	2152	232	239	1386	353	394.05
11	698	2152	192	239	0000	353	958.19	11	000	2152	252	239	0000	353	86.38
11	000	2152	231	239	1386	353	155.00	11	000	2152	252	239	1386	353	53.24
11	000	2152	231	239	1386	353	1,522.81	11	000	2152	253	239	0000	353	128.59
11	698	2152	231	239	0000	353	60.27	11	000	2152	253	239	1386	353	2,538.72
11	000	2152	232	239	1386	353	36.25	11	000	2170	336	239	0000	000	7,370.53
11	000	2152	232	239	1386	353	356.17	11	698	2170	336	239	0000	000	10,730.72
11	698	2152	232	239	0000	353	14.09	11	000	2340	336	239	0000	000	2,074.01
11	000	2152	252	239	1386	353	48.89	11	000	2340	337	239	0000	000	1,545.46
11	698	2152	252	239	0000	353	76.66	11	000	2573	180	239	0000	418	702.99
11	000	2152	253	239	1386	353	2,321.00	11	000	2573	241	239	0000	418	43.59
11	698	2152	253	239	0000	353	91.03	11	000	2573	242	239	0000	418	10.20
11	000	2152	273	239	0000	353	2.01	11	000	2573	263	239	0000	418	66.78
11	000	2152	273	239	1386	353	5.24								
11	000	2152	273	239	1386	353	51.25								
11	698	2170	336	239	0000	000	8,670.25								
11	000	2330	273	239	0000	108	50.04								
11	000	2340	337	239	0000	000	864.11								
11	698	2340	337	239	0000	000	2,988.04								
11	000	2573	283	239	1050	418	1.26								
11	000	2573	283	239	1060	419	0.63								

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.