

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
31 HASKELL		I037 MCCURTAIN					EXPENDITURE	CHILD CT	1,880	EXPENDITURES	CHILD CT	2,045	26.69	8.80		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							137,216.43		Total for 2024:							173,832.80
11	000	1000	110	239	1050	210	63,102.00	11	000	1000	110	239	1050	210	80,214.89	
11	000	1000	110	239	4100	210	24,820.03	11	000	1000	110	239	4100	210	40,018.92	
11	000	1000	120	239	1050	413	7,737.60	11	000	1000	120	239	1050	418	220.68	
11	332	1000	125	239	1013	414	2,276.28	11	332	1000	125	239	1013	418	2,276.28	
11	000	1000	192	239	1050	108	2,145.20	11	332	1000	125	239	1050	418	2,276.28	
11	000	1000	196	239	1050	210	895.22	11	000	1000	131	239	1050	214	84.38	
11	000	1000	196	239	1050	413	408.24	11	000	1000	192	239	1050	108	2,895.00	
11	000	1000	196	239	4100	210	538.26	11	000	1000	192	239	1050	210	0.25	
11	334	1000	213	239	1050	210	7,561.46	11	334	1000	213	239	1050	210	7,958.74	
11	335	1000	223	239	1050	413	7,585.84	11	335	1000	223	239	1050	418	7,998.08	
11	000	1000	231	239	1050	108	117.47	11	000	1000	231	239	1050	108	168.49	
11	000	1000	231	239	1050	210	3,558.43	11	000	1000	231	239	1050	210	4,470.82	
11	000	1000	231	239	4100	210	1,513.37	11	000	1000	231	239	1050	214	5.23	
11	000	1000	232	239	1050	108	27.48	11	000	1000	231	239	4100	210	2,412.16	
11	000	1000	232	239	1050	210	832.20	11	000	1000	232	239	1050	108	39.42	
11	000	1000	232	239	4100	210	353.94	11	000	1000	232	239	1050	210	1,045.65	
11	000	1000	241	239	1050	413	513.04	11	000	1000	232	239	1050	214	1.22	
11	000	1000	242	239	1050	413	120.00	11	000	1000	232	239	4100	210	564.12	
11	000	1000	253	239	1050	108	203.76	11	000	1000	241	239	1050	418	14.04	
11	000	1000	253	239	1050	210	5,994.73	11	000	1000	242	239	1050	418	3.28	
11	000	1000	253	239	4100	210	4,095.35	11	000	1000	252	239	1050	108	20.27	
11	000	1000	263	239	1050	413	735.08	11	000	1000	253	239	1050	108	274.94	
11	000	2170	599	239	0000	000	1,943.62	11	000	1000	253	239	1050	210	8,351.93	
11	000	2620	241	239	0000	954	111.70	11	000	1000	253	239	4100	210	6,603.12	
11	000	2620	242	239	0000	954	26.13	11	000	1000	263	239	1050	418	20.96	
								11	000	1000	271	239	1050	108	20.87	
								11	000	1000	271	239	1050	210	577.90	
								11	000	1000	271	239	1050	214	0.60	
								11	000	1000	271	239	4100	210	288.31	
								11	000	1000	273	239	1050	108	6.45	
								11	000	1000	273	239	1050	210	178.74	
								11	000	1000	273	239	1050	214	0.19	
								11	000	1000	273	239	4100	210	89.17	
								11	000	1000	281	239	1050	418	1.59	
								11	000	1000	283	239	1050	418	0.49	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2024: 173,832.80
11	000	1000	619	239	0000	000	425.39
11	000	1000	619	239	0000	000	95.39
11	000	1000	653	239	0000	000	41.60
11	000	2135	320	239	0000	000	32.50
11	000	2170	320	239	0000	000	390.00
11	000	2170	336	239	0000	000	3,236.84
11	000	2213	231	239	0000	203	5.77
11	000	2213	231	239	0000	210	23.51
11	000	2213	232	239	0000	203	1.35
11	000	2213	232	239	0000	210	5.50
11	000	2213	252	239	0000	203	4.20
11	000	2213	252	239	0000	210	25.20
11	000	2213	253	239	0000	203	9.50
11	000	2213	253	239	0000	210	45.00
11	000	2213	580	239	0000	000	110.88
11	000	2213	810	239	0000	000	80.00
11	000	2511	241	239	0000	609	16.41
11	000	2511	242	239	0000	609	3.84
11	000	2620	149	239	0000	954	65.25
11	000	2620	241	239	0000	954	90.13
11	000	2620	242	239	0000	954	21.08

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.