

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023			2023-2024			% CHG IN EXPEND		% CHG IN PER CAP		
							EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP					
33 JACKSON		I001 NAVAJO					152,865.69	69	2,215	166,207.38	81	2,052	8.73		(7.38)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2023:							152,865.69									Total for 2024:	166,207.38
11	000	1000	110	239	1013	213	45,566.85	11	000	1000	110	239	1013	213	44,260.55		
11	000	1000	110	239	4100	210	9,308.47	11	000	1000	110	239	4100	210	10,358.45		
11	000	1000	110	239	4100	210	9,308.43	11	000	1000	110	239	4100	210	10,358.42		
11	000	1000	110	239	4400	210	9,308.43	11	000	1000	110	239	4400	210	10,358.42		
11	000	1000	110	239	4400	210	9,308.43	11	000	1000	110	239	4400	210	10,358.42		
11	000	1000	110	239	5400	210	9,308.43	11	000	1000	110	239	5400	210	10,358.42		
11	000	1000	110	239	5400	210	9,308.40	11	000	1000	110	239	5400	210	10,358.42		
11	000	1000	120	239	1050	414	2,892.90	11	000	1000	120	239	1050	414	7,465.82		
11	000	1000	124	239	4000	414	50.00	11	000	1000	124	239	4000	414	70.00		
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28		
11	000	1000	192	239	1050	210	1,000.00	11	000	1000	192	239	1050	210	1,000.00		
11	000	1000	192	239	4100	210	999.96	11	000	1000	192	239	4100	210	1,000.00		
11	000	1000	192	239	4100	210	1,000.00	11	000	1000	192	239	4100	210	1,000.00		
11	334	1000	213	239	1013	213	7,561.46	11	334	1000	213	239	1013	213	7,958.74		
11	334	1000	213	239	4100	210	7,561.46	11	334	1000	213	239	4100	210	7,958.74		
11	000	1000	214	239	1013	213	60.00	11	000	1000	214	239	1013	213	60.00		
11	000	1000	214	239	4100	210	60.00	11	000	1000	214	239	4100	210	60.00		
11	000	1000	215	239	1013	213	187.20	11	000	1000	215	239	1013	213	171.60		
11	000	1000	215	239	4100	210	187.20	11	000	1000	215	239	4100	210	187.20		
11	000	1000	224	239	1050	414	10.00	11	000	1000	224	239	1050	414	20.00		
11	000	1000	225	239	1050	414	31.20	11	000	1000	225	239	1050	414	62.40		
11	000	1000	232	239	1013	213	639.02	11	000	1000	232	239	1013	213	641.76		
11	000	1000	232	239	1050	210	14.52	11	000	1000	232	239	1050	210	14.52		
11	000	1000	232	239	4100	210	149.52	11	000	1000	232	239	4100	210	164.76		
11	000	1000	232	239	4100	210	124.89	11	000	1000	232	239	4100	210	139.61		
11	000	1000	232	239	4400	210	135.00	11	000	1000	232	239	4400	210	150.24		
11	000	1000	232	239	4400	210	135.00	11	000	1000	232	239	4400	210	150.24		
11	000	1000	232	239	5400	210	135.00	11	000	1000	232	239	5400	210	150.24		
11	000	1000	232	239	5400	210	135.00	11	000	1000	232	239	5400	210	150.24		
11	000	1000	242	239	1050	414	42.46	11	000	1000	242	239	1050	414	108.58		
11	000	1000	242	239	4000	414	0.73	11	000	1000	242	239	4000	414	1.02		
11	000	1000	253	239	1013	213	4,352.28	11	000	1000	253	239	1013	213	4,226.72		
11	000	1000	253	239	1050	210	95.04	11	000	1000	253	239	1050	210	95.04		
11	000	1000	253	239	4100	210	979.32	11	000	1000	253	239	4100	210	1,079.05		
11	000	1000	253	239	4100	210	1,002.84	11	000	1000	253	239	4100	210	1,102.56		

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.