

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2022-2023 OCT 1, 2022			2023-2024 OCT 1, 2023			% CHG IN EXPEND	% CHG IN PER CAP				
33 JACKSON		I054 BLAIR		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	1.08	(0.61)				
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>	<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>
<b>Total for 2023:</b>							<b>140,736.36</b>	<b>Total for 2024:</b>							<b>142,254.40</b>
11	000	1000	110	239	1050	210	51,819.60	11	000	1000	110	239	1050	210	58,397.04
11	000	1000	110	239	1060	210	22,317.00	11	000	1000	110	239	2740	210	8,225.00
11	000	1000	120	239	1050	414	15,440.04	11	000	1000	110	239	6000	210	8,225.00
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	120	239	1050	414	12,437.78
11	000	1000	170	239	1050	210	150.00	11	000	1000	120	239	1340	218	2,978.00
11	000	1000	170	239	1060	210	150.00	11	332	1000	125	239	1050	414	1,327.83
11	000	1000	180	239	1050	414	150.00	11	334	1000	213	239	1050	210	7,998.08
11	334	1000	213	239	1050	210	7,585.84	11	335	1000	223	239	1050	414	7,998.08
11	334	1000	213	239	1060	210	7,585.84	11	335	1000	223	239	6000	414	1,280.56
11	335	1000	223	239	1050	414	7,585.84	11	000	1000	231	239	1050	210	4,262.20
11	335	1000	223	239	1060	414	7,585.84	11	000	1000	231	239	2740	210	629.27
11	000	1000	231	239	1050	210	3,766.41	11	000	1000	231	239	6000	210	629.27
11	000	1000	231	239	1060	210	990.27	11	000	1000	241	239	1050	414	1,017.89
11	000	1000	241	239	1050	414	1,325.60	11	000	1000	241	239	1340	218	227.87
11	000	1000	241	239	1060	414	970.92	11	000	1000	241	239	6000	414	338.16
11	000	1000	253	239	1050	210	4,937.13	11	000	1000	253	239	1050	210	5,547.72
11	000	1000	253	239	1060	210	2,134.41	11	000	1000	253	239	2740	210	781.32
11	000	1000	619	239	1013	000	13.49	11	000	1000	253	239	6000	210	781.32
11	000	2135	336	239	0000	000	901.39	11	000	1000	263	239	1340	218	282.95
11	000	2135	336	239	0000	000	300.46	11	000	2135	336	239	0000	000	459.66
11	000	2140	320	239	0000	000	2,400.00	11	000	2135	336	239	0000	000	153.22
11	000	2213	860	239	0000	000	262.50	11	000	2140	320	239	0000	000	1,200.00
11	000	2213	860	239	0000	000	87.50	11	000	2140	320	239	0000	000	800.00
								11	000	2720	120	239	0000	801	9,000.00
								11	000	2720	241	239	0000	801	688.56
								11	000	2720	263	239	0000	801	855.00
								11	000	2740	623	239	0000	000	5,732.62

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**