

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
40 LE FLORE		I026 BOKOSHE					EXPENDITURE	CHILD CT	2,604	EXPENDITURES	CHILD CT	2,235	0.81	(14.20)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							104,175.26		Total for 2024:							105,022.81
11	000	1000	110	239	1050	210	35,198.97	11	000	1000	110	239	1050	210	18,234.25	
11	000	1000	120	239	1050	414	17,327.52	11	000	1000	120	239	1050	418	3,581.32	
11	000	1000	212	239	1050	210	540.96	11	332	1000	125	239	1050	418	2,276.28	
11	334	1000	213	239	1050	210	15,122.92	11	000	1000	212	239	1050	210	723.20	
11	000	1000	214	239	1050	210	45.12	11	334	1000	213	239	1050	210	15,551.44	
11	000	1000	222	239	1050	414	120.82	11	000	1000	214	239	1050	210	56.40	
11	335	1000	223	239	1050	414	7,561.46	11	000	1000	224	239	1050	418	11.28	
11	000	1000	224	239	1050	414	45.12	11	000	1000	231	239	1050	210	1,127.48	
11	000	1000	231	239	1050	210	2,441.54	11	000	1000	241	239	1050	418	291.23	
11	000	1000	241	239	1050	414	1,319.59	11	000	1000	252	239	1050	210	1,283.67	
11	000	1000	252	239	1050	210	552.00	11	000	1000	253	239	1050	210	2,323.95	
11	000	1000	253	239	1050	210	4,597.85	11	000	1000	263	239	1050	418	340.24	
11	000	1000	263	239	1050	414	1,661.84	11	000	1000	273	239	1050	210	535.98	
11	000	1000	273	239	1013	210	6.22	11	000	1000	283	239	1050	418	18.62	
11	000	1000	273	239	1050	210	476.42	11	000	1000	580	239	1050	000	783.23	
11	000	1000	283	239	1050	414	60.00	11	000	2152	110	239	0000	353	12,000.00	
11	000	1000	580	239	1050	000	280.82	11	312	2152	171	239	0000	353	5,250.00	
11	000	1000	611	239	1050	000	341.54	11	000	2152	231	239	0000	353	918.00	
11	000	1000	614	239	1050	000	1,050.00	11	312	2152	231	239	0000	353	401.65	
11	000	1000	619	239	1050	000	105.09	11	000	2152	253	239	0000	353	1,140.00	
11	000	2152	110	239	0000	353	13,000.00	11	312	2152	253	239	0000	353	498.75	
11	000	2152	231	239	0000	353	994.50	11	000	2152	810	239	0000	000	825.00	
11	000	2152	253	239	0000	353	1,235.00	11	000	2410	110	239	0000	112	16,133.37	
11	000	2152	273	239	0000	353	89.96	11	000	2410	231	239	0000	112	1,234.20	
								11	000	2410	251	239	0000	112	1,214.29	
								11	000	2410	253	239	0000	112	1,648.02	
								11	000	2511	120	239	0000	601	8,233.30	
								11	332	2511	125	239	0000	601	950.00	
								11	000	2511	241	239	0000	601	569.35	
								11	000	2511	263	239	0000	601	783.95	
								11	000	2720	120	239	0000	801	5,652.00	
								11	000	2720	241	239	0000	801	432.36	

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.