

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2022-2023			2023-2024			% CHG IN		% CHG IN			
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
40 LE FLORE		I049 WISTER		193,798.82	99	1,958	204,931.37	90	2,277	5.74	16.32				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							193,798.82	Total for 2024:							204,931.37
11	000	1000	110	239	1050	210	56,751.48	11	000	1000	110	239	1050	210	64,051.49
11	000	1000	110	239	1060	210	47,815.02	11	000	1000	110	239	1050	210	54,854.64
11	334	1000	213	239	1050	210	7,561.46	11	000	1000	213	239	1050	210	7,318.46
11	334	1000	213	239	1060	210	7,561.46	11	334	1000	213	239	1050	210	15,917.48
11	000	1000	214	239	1050	210	114.00	11	334	1000	213	239	1050	210	640.28
11	000	1000	214	239	1060	210	123.50	11	000	1000	214	239	1050	210	114.00
11	000	1000	231	239	1050	210	4,216.72	11	000	1000	214	239	1050	210	114.00
11	000	1000	231	239	1060	210	3,561.36	11	335	1000	223	239	1050	413	7,958.74
11	000	1000	253	239	1050	210	5,402.28	11	335	1000	223	239	1050	413	7,958.74
11	000	1000	253	239	1060	210	4,554.12	11	000	1000	231	239	1050	210	4,765.16
11	000	1000	273	239	1050	210	341.36	11	000	1000	231	239	1050	210	4,092.82
11	000	1000	273	239	1060	210	287.62	11	000	1000	253	239	1050	210	6,095.76
11	000	1000	619	239	1060	000	101.14	11	000	1000	253	239	1050	210	5,221.98
11	698	2132	336	239	0000	000	4,284.05	11	698	2132	336	239	0000	000	3,836.65
11	000	2152	320	239	0000	000	51,123.25	11	000	2140	320	239	1050	000	125.00
								11	000	2152	320	239	0000	000	21,866.17

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.