

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
41 LINCOLN		I103 PRAGUE					EXPENDITURE	CHILD CT	2,182	EXPENDITURES	CHILD CT	2,754	47.05	26.24		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							383,944.42		Total for 2024:							564,571.91
11	000	1000	110	239	1050	210	43,977.12	11	000	1000	110	239	1050	210	12,955.16	
11	000	1000	110	239	1050	210	20,916.34	11	000	1000	110	239	1050	210	74,365.50	
11	000	1000	110	239	1060	210	20,916.24	11	000	1000	110	239	1050	210	23,350.38	
11	331	1000	115	239	1050	210	418.26	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	2765	210	2,326.40	11	331	1000	115	239	1050	210	630.72	
11	000	1000	120	239	1024	418	43,430.57	11	331	1000	115	239	2765	210	870.00	
11	000	1000	120	239	1050	418	12,530.64	11	000	1000	116	239	1050	210	725.16	
11	000	1000	120	239	1050	418	23,895.05	11	000	1000	120	239	1024	418	37,362.64	
11	000	1000	120	239	1060	418	10,447.49	11	000	1000	120	239	1050	418	58,840.35	
11	332	1000	125	239	1024	418	9,847.72	11	000	1000	120	239	1050	418	31,197.12	
11	332	1000	125	239	1050	418	699.00	11	000	1000	120	239	1050	418	7,212.72	
11	332	1000	125	239	1050	418	3,884.06	11	000	1000	120	239	1050	418	5,070.96	
11	332	1000	125	239	1060	418	86.95	11	000	1000	120	239	1050	418	5,070.96	
11	000	1000	139	239	1050	210	598.40	11	332	1000	125	239	1024	418	7,969.79	
11	000	1000	149	239	1050	418	258.40	11	332	1000	125	239	1050	418	5,681.33	
11	334	1000	213	239	1050	210	15,171.68	11	332	1000	125	239	1050	418	4,938.81	
11	334	1000	213	239	1050	210	15,184.66	11	000	1000	139	239	1050	210	1,089.00	
11	334	1000	213	239	2765	210	5,259.44	11	000	1000	149	239	1050	418	256.50	
11	000	1000	214	239	1050	210	23.40	11	334	1000	213	239	1050	210	15,996.16	
11	000	1000	214	239	1050	210	23.40	11	334	1000	213	239	1050	210	7,367.36	
11	000	1000	219	239	1050	210	300.00	11	334	1000	213	239	2765	210	7,128.08	
11	000	1000	223	239	1024	418	1,378.30	11	000	1000	214	239	1050	210	23.40	
11	000	1000	223	239	1050	418	116.50	11	000	1000	214	239	1050	210	23.40	
11	000	1000	223	239	1050	418	1,631.00	11	000	1000	217	239	1050	210	250.00	
11	335	1000	223	239	1024	418	7,029.28	11	000	1000	219	239	1050	210	50.00	
11	335	1000	223	239	1050	418	7,542.48	11	000	1000	223	239	1024	418	2,735.99	
11	335	1000	223	239	1050	418	18,739.02	11	000	1000	223	239	1050	418	2,544.38	
11	335	1000	223	239	1060	418	587.20	11	000	1000	223	239	1050	418	1,398.00	
11	000	1000	224	239	1024	418	89.70	11	335	1000	223	239	1024	418	8,200.05	
11	000	1000	224	239	1050	418	23.40	11	335	1000	223	239	1050	418	22,411.53	
11	000	1000	224	239	1050	418	70.20	11	335	1000	223	239	1050	418	21,269.04	
11	000	1000	229	239	1050	418	900.00	11	000	1000	223	239	1050	418	699.00	
11	000	1000	231	239	1050	210	3,383.22	11	000	1000	224	239	1024	418	72.15	
11	000	1000	231	239	1050	210	1,595.66	11	000	1000	224	239	1050	418	56.55	
11	000	1000	231	239	1060	210	1,600.08	11	000	1000	224	239	1050	418	52.65	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							383,944.42	Total for 2024:							564,571.91
11	000	1000	241	239	1024	418	3,936.27	11	000	1000	224	239	1050	418	23.40
11	000	1000	241	239	1050	418	949.17	11	000	1000	227	239	1024	418	500.00
11	000	1000	241	239	1050	418	1,704.22	11	000	1000	227	239	1050	418	550.00
11	000	1000	241	239	1060	418	799.20	11	000	1000	227	239	1050	418	275.00
11	000	1000	253	239	1050	210	4,265.37	11	000	1000	229	239	1050	418	50.00
11	000	1000	253	239	1050	210	1,989.24	11	000	1000	229	239	1050	418	25.00
11	000	1000	253	239	1060	210	1,987.08	11	000	1000	231	239	1050	210	1,046.52
11	000	1000	261	239	1024	418	3,071.95	11	000	1000	231	239	1050	210	3,899.79
11	000	1000	261	239	1050	418	973.11	11	000	1000	231	239	1050	210	1,820.98
11	000	1000	261	239	1050	418	1,576.24	11	000	1000	231	239	1050	210	1,841.03
11	000	1000	261	239	1060	418	888.90	11	000	1000	241	239	1024	418	3,344.22
11	000	1000	262	239	1050	418	546.30	11	000	1000	241	239	1050	418	4,817.34
11	000	1000	263	239	1024	418	4,169.09	11	000	1000	241	239	1050	418	2,306.81
11	000	1000	263	239	1050	418	1,320.74	11	000	1000	241	239	1050	418	551.88
11	000	1000	263	239	1050	418	2,718.55	11	000	1000	241	239	1050	418	376.26
11	000	1000	263	239	1060	418	1,067.17	11	000	1000	241	239	1050	418	196.26
11	000	1000	273	239	1050	210	728.77	11	000	1000	251	239	1050	210	249.96
11	000	1000	273	239	1050	210	390.42	11	000	1000	253	239	1050	210	1,323.36
11	000	1000	273	239	1060	210	140.68	11	000	1000	253	239	1050	210	4,912.57
11	000	1000	273	239	2765	210	247.32	11	000	1000	253	239	1050	210	2,220.54
11	000	1000	283	239	1024	418	113.73	11	000	1000	253	239	1050	210	2,286.28
11	000	1000	283	239	1050	418	33.45	11	000	1000	261	239	1024	418	3,061.30
11	000	1000	283	239	1050	418	69.94	11	000	1000	261	239	1050	418	4,643.89
11	000	1000	283	239	1060	418	0.41	11	000	1000	261	239	1050	418	2,449.38
11	000	1000	283	239	1060	418	35.28	11	000	1000	261	239	1050	418	542.88
11	000	1000	530	239	1050	000	299.99	11	000	1000	261	239	1050	418	458.64
11	000	1000	614	239	1050	000	422.94	11	000	1000	261	239	1050	418	381.72
11	000	1000	614	239	1050	000	136.96	11	000	1000	262	239	1050	418	550.32
11	000	1000	614	239	1060	000	136.96	11	000	1000	262	239	1050	418	458.04
11	000	1000	619	239	0000	000	90.20	11	000	1000	263	239	1024	418	4,154.63
11	000	1000	619	239	0000	000	255.84	11	000	1000	263	239	1050	418	6,302.45
11	000	1000	619	239	1050	000	3,970.50	11	000	1000	263	239	1050	418	3,324.18
11	000	1000	619	239	1050	000	949.29	11	000	1000	263	239	1050	418	736.80
11	000	1000	643	239	1050	000	209.00	11	000	1000	263	239	1050	418	622.44
11	000	1000	651	239	0000	000	924.42	11	000	1000	263	239	1050	418	518.04
11	000	1000	653	239	1050	000	408.18	11	000	1000	273	239	1050	210	1,101.35
11	000	1000	653	239	1050	000	417.50	11	000	1000	273	239	1050	210	177.36
11	000	1000	653	239	1060	000	239.97	11	000	1000	273	239	1050	210	76.04
11	000	1000	653	239	1120	000	1,300.00	11	000	1000	273	239	2765	210	325.79

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							383,944.42	Total for 2024:							564,571.91
11	000	1000	681	239	1060	000	304.45	11	000	1000	283	239	1024	418	111.83
11	698	2132	336	239	0000	000	1,178.04	11	000	1000	283	239	1050	418	176.75
11	000	2135	336	239	0000	000	3,750.64	11	000	1000	283	239	1050	418	110.83
11	000	2135	336	239	0000	000	1,725.28	11	000	1000	283	239	1050	418	41.26
11	000	2135	336	239	0000	000	2,025.34	11	000	1000	653	239	1050	000	277.26
11	000	2140	336	239	0000	000	5,150.00	11	333	1000	653	239	1050	000	190.00
11	000	2140	336	239	0000	000	2,369.00	11	000	1000	810	239	1050	000	74.00
11	000	2140	336	239	0000	000	2,781.00	11	000	2135	336	239	0000	000	4,452.51
11	000	2152	110	239	1050	353	8,026.46	11	000	2135	336	239	0000	000	2,048.16
11	000	2152	110	239	1050	353	6,378.60	11	000	2135	336	239	0000	000	2,404.34
11	334	2152	213	239	1050	353	2,463.60	11	000	2140	336	239	0000	000	7,175.00
11	000	2152	214	239	1050	353	7.80	11	000	2140	336	239	0000	000	3,300.50
11	000	2152	219	239	1050	353	100.00	11	000	2140	336	239	0000	000	3,874.50
11	000	2152	231	239	1050	353	602.09	11	000	2152	336	239	0000	000	44,650.39
11	000	2152	231	239	1050	353	487.95	11	000	2152	336	239	0000	000	26,797.52
11	000	2152	253	239	1050	353	772.76	11	000	2152	336	239	0000	000	23,396.97
11	000	2152	253	239	1050	353	605.97	11	000	2170	336	239	0000	000	2,000.00
11	000	2152	273	239	1050	353	47.44	11	000	2170	336	239	0000	000	920.00
11	000	2152	273	239	1050	353	33.24	11	000	2170	336	239	0000	000	1,080.00
11	000	2152	336	239	0000	000	5,524.84	11	000	2213	359	239	0000	000	1,400.00
11	000	2152	336	239	0000	000	4,877.81	11	000	2213	359	239	1050	000	100.00
11	000	2152	336	239	0000	000	7,403.44	11	000	2330	192	239	0000	108	7,500.00
11	000	2170	336	239	0000	000	496.88	11	000	2330	231	239	0000	108	573.72
11	000	2170	336	239	0000	000	228.57	11	000	2330	253	239	0000	108	712.56
11	000	2170	336	239	0000	000	268.30								
11	000	2213	320	239	0000	000	250.00								
11	000	2330	192	239	0000	108	6,500.04								
11	000	2330	231	239	0000	108	497.16								
11	000	2330	253	239	0000	108	617.52								
11	000	2670	612	239	1050	000	59.97								
11	000	2670	618	239	0000	000	22.31								
11	000	2670	618	239	0000	000	22.31								

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.