

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY                 |         | DISTRICT      |        |         |         |     | 2022-2023<br>OCT 1, 2022 |          | PER CAP                | 2023-2024<br>OCT 1, 2023 |          | PER CAP | % CHG IN<br>EXPEND | % CHG IN<br>PER CAP |           |                   |
|------------------------|---------|---------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 43 LOVE                |         | I016 MARIETTA |        |         |         |     | EXPENDITURE              | CHILD CT | 3,015                  | EXPENDITURES             | CHILD CT | 3,010   | 12.77              | (0.16)              |           |                   |
| Fund                   | Project | Function      | Object | Program | Subject | Job | Total Exp                | Fund     | Project                | Function                 | Object   | Program | Subject            | Job                 | Total Exp |                   |
| <b>Total for 2023:</b> |         |               |        |         |         |     | <b>419,029.08</b>        |          | <b>Total for 2024:</b> |                          |          |         |                    |                     |           | <b>472,557.37</b> |
| 11                     | 000     | 1000          | 110    | 239     | 1050    | 210 | 86,982.00                | 11       | 000                    | 1000                     | 110      | 239     | 1050               | 210                 | 95,595.00 |                   |
| 11                     | 000     | 1000          | 110    | 239     | 1384    | 210 | 34,995.27                | 11       | 000                    | 1000                     | 110      | 239     | 1384               | 210                 | 33,183.84 |                   |
| 11                     | 000     | 1000          | 110    | 239     | 2200    | 210 | 4,726.08                 | 11       | 000                    | 1000                     | 110      | 239     | 2200               | 210                 | 10,366.46 |                   |
| 11                     | 000     | 1000          | 110    | 239     | 2765    | 210 | 42,281.47                | 11       | 000                    | 1000                     | 110      | 239     | 6000               | 210                 | 47,204.85 |                   |
| 11                     | 331     | 1000          | 115    | 239     | 1050    | 210 | 836.52                   | 11       | 331                    | 1000                     | 115      | 239     | 1050               | 210                 | 836.52    |                   |
| 11                     | 000     | 1000          | 116    | 239     | 1050    | 210 | 222.42                   | 11       | 000                    | 1000                     | 116      | 239     | 1050               | 210                 | 616.67    |                   |
| 11                     | 000     | 1000          | 116    | 239     | 2765    | 210 | 107.09                   | 11       | 000                    | 1000                     | 116      | 239     | 6000               | 210                 | 20.32     |                   |
| 11                     | 000     | 1000          | 120    | 239     | 1013    | 414 | 6,216.70                 | 11       | 000                    | 1000                     | 120      | 239     | 1050               | 414                 | 7,320.60  |                   |
| 11                     | 000     | 1000          | 120    | 239     | 1050    | 414 | 11,466.00                | 11       | 000                    | 1000                     | 120      | 239     | 1384               | 414                 | 6,843.20  |                   |
| 11                     | 000     | 1000          | 120    | 239     | 1050    | 414 | 12,129.88                | 11       | 000                    | 1000                     | 120      | 239     | 1388               | 414                 | 15,148.35 |                   |
| 11                     | 000     | 1000          | 120    | 239     | 1060    | 414 | 12,777.24                | 11       | 000                    | 1000                     | 120      | 239     | 2765               | 414                 | 14,435.96 |                   |
| 11                     | 000     | 1000          | 120    | 239     | 2765    | 414 | 11,739.00                | 11       | 000                    | 1000                     | 120      | 239     | 2765               | 414                 | 16,123.59 |                   |
| 11                     | 000     | 1000          | 120    | 239     | 2765    | 414 | 13,059.27                | 11       | 332                    | 1000                     | 125      | 239     | 1384               | 414                 | 1,327.83  |                   |
| 11                     | 332     | 1000          | 125    | 239     | 1050    | 414 | 569.07                   | 11       | 332                    | 1000                     | 125      | 239     | 2765               | 414                 | 2,276.28  |                   |
| 11                     | 332     | 1000          | 125    | 239     | 2765    | 414 | 2,276.28                 | 11       | 000                    | 1000                     | 131      | 239     | 1050               | 214                 | 85.00     |                   |
| 11                     | 000     | 1000          | 131    | 239     | 1050    | 214 | 85.00                    | 11       | 000                    | 1000                     | 170      | 239     | 1050               | 210                 | 3,500.00  |                   |
| 11                     | 000     | 1000          | 141    | 239     | 1050    | 214 | 75.00                    | 11       | 000                    | 1000                     | 170      | 239     | 1384               | 210                 | 1,750.00  |                   |
| 11                     | 000     | 1000          | 180    | 239     | 1060    | 414 | 1,000.00                 | 11       | 000                    | 1000                     | 170      | 239     | 6000               | 210                 | 1,750.00  |                   |
| 11                     | 334     | 1000          | 213    | 239     | 1050    | 210 | 7,585.84                 | 11       | 000                    | 1000                     | 180      | 239     | 1050               | 414                 | 1,000.00  |                   |
| 11                     | 334     | 1000          | 213    | 239     | 1384    | 210 | 7,585.84                 | 11       | 000                    | 1000                     | 180      | 239     | 1388               | 414                 | 1,000.00  |                   |
| 11                     | 334     | 1000          | 213    | 239     | 2765    | 210 | 7,585.84                 | 11       | 000                    | 1000                     | 180      | 239     | 2765               | 414                 | 1,000.00  |                   |
| 11                     | 000     | 1000          | 214    | 239     | 1050    | 210 | 72.00                    | 11       | 000                    | 1000                     | 180      | 239     | 2765               | 414                 | 1,000.00  |                   |
| 11                     | 000     | 1000          | 214    | 239     | 1384    | 210 | 31.44                    | 11       | 000                    | 1000                     | 192      | 239     | 1050               | 210                 | 2,395.20  |                   |
| 11                     | 000     | 1000          | 214    | 239     | 2200    | 210 | 4.56                     | 11       | 000                    | 1000                     | 192      | 239     | 1384               | 210                 | 30.00     |                   |
| 11                     | 000     | 1000          | 214    | 239     | 2765    | 210 | 36.00                    | 11       | 000                    | 1000                     | 192      | 239     | 2200               | 210                 | 10.00     |                   |
| 11                     | 335     | 1000          | 223    | 239     | 1013    | 414 | 2,463.60                 | 11       | 000                    | 1000                     | 192      | 239     | 6000               | 210                 | 30.00     |                   |
| 11                     | 335     | 1000          | 223    | 239     | 1050    | 414 | 7,585.84                 | 11       | 334                    | 1000                     | 213      | 239     | 1050               | 210                 | 7,998.08  |                   |
| 11                     | 335     | 1000          | 223    | 239     | 1050    | 414 | 5,122.24                 | 11       | 334                    | 1000                     | 213      | 239     | 1384               | 210                 | 7,998.08  |                   |
| 11                     | 335     | 1000          | 223    | 239     | 1060    | 414 | 7,585.84                 | 11       | 334                    | 1000                     | 213      | 239     | 6000               | 210                 | 7,998.08  |                   |
| 11                     | 335     | 1000          | 223    | 239     | 2765    | 414 | 7,585.84                 | 11       | 000                    | 1000                     | 214      | 239     | 1050               | 210                 | 72.00     |                   |
| 11                     | 000     | 1000          | 224    | 239     | 1013    | 414 | 12.00                    | 11       | 000                    | 1000                     | 214      | 239     | 1384               | 210                 | 27.00     |                   |
| 11                     | 000     | 1000          | 224    | 239     | 1050    | 414 | 36.00                    | 11       | 000                    | 1000                     | 214      | 239     | 2200               | 210                 | 9.00      |                   |
| 11                     | 000     | 1000          | 224    | 239     | 1050    | 414 | 36.00                    | 11       | 000                    | 1000                     | 214      | 239     | 6000               | 210                 | 36.00     |                   |
| 11                     | 000     | 1000          | 224    | 239     | 1060    | 414 | 36.00                    | 11       | 335                    | 1000                     | 223      | 239     | 1050               | 414                 | 2,561.12  |                   |
| 11                     | 000     | 1000          | 224    | 239     | 2765    | 414 | 36.00                    | 11       | 335                    | 1000                     | 223      | 239     | 1388               | 414                 | 7,998.08  |                   |

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| <b>Total for 2023:</b> |         |          |        |         |         |     | <b>419,029.08</b> | <b>Total for 2024:</b> |         |          |        |         |         |     | <b>472,557.37</b> |
| 11                     | 000     | 1000     | 224    | 239     | 2765    | 414 | 36.00             | 11                     | 335     | 1000     | 223    | 239     | 2765    | 414 | 7,998.08          |
| 11                     | 000     | 1000     | 231    | 239     | 1050    | 210 | 5,394.67          | 11                     | 000     | 1000     | 224    | 239     | 1050    | 414 | 15.00             |
| 11                     | 000     | 1000     | 231    | 239     | 1050    | 214 | 5.27              | 11                     | 000     | 1000     | 224    | 239     | 1384    | 414 | 21.00             |
| 11                     | 000     | 1000     | 231    | 239     | 1384    | 210 | 2,263.61          | 11                     | 000     | 1000     | 224    | 239     | 1388    | 414 | 36.00             |
| 11                     | 000     | 1000     | 231    | 239     | 2200    | 210 | 305.70            | 11                     | 000     | 1000     | 224    | 239     | 2765    | 414 | 36.00             |
| 11                     | 000     | 1000     | 231    | 239     | 2765    | 210 | 2,681.40          | 11                     | 000     | 1000     | 224    | 239     | 2765    | 414 | 36.00             |
| 11                     | 000     | 1000     | 232    | 239     | 1050    | 210 | 1,261.62          | 11                     | 000     | 1000     | 231    | 239     | 1050    | 210 | 6,030.08          |
| 11                     | 000     | 1000     | 232    | 239     | 1050    | 214 | 1.23              | 11                     | 000     | 1000     | 231    | 239     | 1050    | 214 | 5.27              |
| 11                     | 000     | 1000     | 232    | 239     | 1384    | 210 | 529.39            | 11                     | 000     | 1000     | 231    | 239     | 1384    | 210 | 2,176.78          |
| 11                     | 000     | 1000     | 232    | 239     | 2200    | 210 | 71.50             | 11                     | 000     | 1000     | 231    | 239     | 2200    | 210 | 646.20            |
| 11                     | 000     | 1000     | 232    | 239     | 2765    | 210 | 627.06            | 11                     | 000     | 1000     | 231    | 239     | 6000    | 210 | 3,068.13          |
| 11                     | 000     | 1000     | 241    | 239     | 1013    | 414 | 401.47            | 11                     | 000     | 1000     | 232    | 239     | 1050    | 210 | 1,410.32          |
| 11                     | 000     | 1000     | 241    | 239     | 1050    | 214 | 4.65              | 11                     | 000     | 1000     | 232    | 239     | 1050    | 214 | 1.23              |
| 11                     | 000     | 1000     | 241    | 239     | 1050    | 414 | 766.14            | 11                     | 000     | 1000     | 232    | 239     | 1384    | 210 | 509.06            |
| 11                     | 000     | 1000     | 241    | 239     | 1050    | 414 | 772.60            | 11                     | 000     | 1000     | 232    | 239     | 2200    | 210 | 151.15            |
| 11                     | 000     | 1000     | 241    | 239     | 1060    | 414 | 835.71            | 11                     | 000     | 1000     | 232    | 239     | 6000    | 210 | 717.53            |
| 11                     | 000     | 1000     | 241    | 239     | 2765    | 414 | 868.92            | 11                     | 000     | 1000     | 241    | 239     | 1050    | 414 | 502.88            |
| 11                     | 000     | 1000     | 241    | 239     | 2765    | 414 | 795.03            | 11                     | 000     | 1000     | 241    | 239     | 1384    | 414 | 506.59            |
| 11                     | 000     | 1000     | 242    | 239     | 1013    | 414 | 93.88             | 11                     | 000     | 1000     | 241    | 239     | 1388    | 414 | 981.68            |
| 11                     | 000     | 1000     | 242    | 239     | 1050    | 214 | 1.09              | 11                     | 000     | 1000     | 241    | 239     | 2765    | 414 | 1,098.19          |
| 11                     | 000     | 1000     | 242    | 239     | 1050    | 414 | 179.18            | 11                     | 000     | 1000     | 241    | 239     | 2765    | 414 | 1,051.35          |
| 11                     | 000     | 1000     | 242    | 239     | 1050    | 414 | 180.69            | 11                     | 000     | 1000     | 242    | 239     | 1050    | 414 | 117.60            |
| 11                     | 000     | 1000     | 242    | 239     | 1060    | 414 | 195.43            | 11                     | 000     | 1000     | 242    | 239     | 1384    | 414 | 118.51            |
| 11                     | 000     | 1000     | 242    | 239     | 2765    | 414 | 203.28            | 11                     | 000     | 1000     | 242    | 239     | 1388    | 414 | 229.62            |
| 11                     | 000     | 1000     | 242    | 239     | 2765    | 414 | 185.96            | 11                     | 000     | 1000     | 242    | 239     | 2765    | 414 | 256.78            |
| 11                     | 000     | 1000     | 251    | 239     | 1050    | 210 | 6,018.19          | 11                     | 000     | 1000     | 242    | 239     | 2765    | 414 | 245.90            |
| 11                     | 000     | 1000     | 251    | 239     | 1384    | 210 | 2,492.51          | 11                     | 000     | 1000     | 251    | 239     | 1050    | 210 | 6,413.17          |
| 11                     | 000     | 1000     | 251    | 239     | 2200    | 210 | 356.04            | 11                     | 000     | 1000     | 251    | 239     | 1384    | 210 | 2,341.75          |
| 11                     | 000     | 1000     | 251    | 239     | 2765    | 210 | 2,925.66          | 11                     | 000     | 1000     | 251    | 239     | 2200    | 210 | 780.58            |
| 11                     | 000     | 1000     | 253    | 239     | 1050    | 210 | 8,811.97          | 11                     | 000     | 1000     | 251    | 239     | 6000    | 210 | 3,366.20          |
| 11                     | 000     | 1000     | 253    | 239     | 1384    | 210 | 3,563.07          | 11                     | 000     | 1000     | 253    | 239     | 1050    | 210 | 10,316.26         |
| 11                     | 000     | 1000     | 253    | 239     | 2200    | 210 | 481.23            | 11                     | 000     | 1000     | 253    | 239     | 1384    | 210 | 3,550.19          |
| 11                     | 000     | 1000     | 253    | 239     | 2765    | 210 | 4,293.14          | 11                     | 000     | 1000     | 253    | 239     | 2200    | 210 | 1,057.21          |
| 11                     | 000     | 1000     | 261    | 239     | 1013    | 414 | 433.61            | 11                     | 000     | 1000     | 253    | 239     | 6000    | 210 | 4,960.67          |
| 11                     | 000     | 1000     | 261    | 239     | 1050    | 414 | 865.75            | 11                     | 000     | 1000     | 261    | 239     | 1050    | 414 | 552.15            |
| 11                     | 000     | 1000     | 261    | 239     | 1050    | 414 | 871.23            | 11                     | 000     | 1000     | 261    | 239     | 1384    | 414 | 516.67            |
| 11                     | 000     | 1000     | 261    | 239     | 1060    | 414 | 964.44            | 11                     | 000     | 1000     | 261    | 239     | 1388    | 414 | 1,142.91          |
| 11                     | 000     | 1000     | 261    | 239     | 2765    | 414 | 886.32            | 11                     | 000     | 1000     | 261    | 239     | 2765    | 414 | 1,089.24          |
| 11                     | 000     | 1000     | 261    | 239     | 2765    | 414 | 985.69            | 11                     | 000     | 1000     | 261    | 239     | 2765    | 414 | 1,216.30          |

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| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| <b>Total for 2023:</b> |         |          |        |         |         |     | <b>419,029.08</b> | <b>Total for 2024:</b> |         |          |        |         |         |     | <b>472,557.37</b> |
| 11                     | 000     | 1000     | 263    | 239     | 1013    | 414 | 632.91            | 11                     | 000     | 1000     | 263    | 239     | 1050    | 414 | 821.88            |
| 11                     | 000     | 1000     | 263    | 239     | 1050    | 414 | 1,173.46          | 11                     | 000     | 1000     | 263    | 239     | 1384    | 414 | 701.19            |
| 11                     | 000     | 1000     | 263    | 239     | 1050    | 414 | 1,224.25          | 11                     | 000     | 1000     | 263    | 239     | 1388    | 414 | 1,638.54          |
| 11                     | 000     | 1000     | 263    | 239     | 1060    | 414 | 1,788.28          | 11                     | 000     | 1000     | 263    | 239     | 2765    | 414 | 1,573.28          |
| 11                     | 000     | 1000     | 263    | 239     | 2765    | 414 | 1,202.88          | 11                     | 000     | 1000     | 263    | 239     | 2765    | 414 | 1,673.82          |
| 11                     | 000     | 1000     | 263    | 239     | 2765    | 414 | 1,278.86          | 11                     | 000     | 1000     | 271    | 239     | 1050    | 210 | 38.64             |
| 11                     | 000     | 1000     | 271    | 239     | 1050    | 210 | 10.15             | 11                     | 000     | 1000     | 271    | 239     | 1050    | 214 | 0.03              |
| 11                     | 000     | 1000     | 271    | 239     | 1050    | 214 | 0.01              | 11                     | 000     | 1000     | 271    | 239     | 1384    | 210 | 12.30             |
| 11                     | 000     | 1000     | 271    | 239     | 1384    | 210 | 4.10              | 11                     | 000     | 1000     | 271    | 239     | 2200    | 210 | 3.67              |
| 11                     | 000     | 1000     | 271    | 239     | 2200    | 210 | 0.55              | 11                     | 000     | 1000     | 271    | 239     | 6000    | 210 | 17.26             |
| 11                     | 000     | 1000     | 271    | 239     | 2765    | 210 | 4.91              | 11                     | 000     | 1000     | 273    | 239     | 1050    | 210 | 262.97            |
| 11                     | 000     | 1000     | 273    | 239     | 1050    | 210 | 279.56            | 11                     | 000     | 1000     | 273    | 239     | 1050    | 214 | 0.20              |
| 11                     | 000     | 1000     | 273    | 239     | 1050    | 214 | 0.27              | 11                     | 000     | 1000     | 273    | 239     | 1384    | 210 | 83.42             |
| 11                     | 000     | 1000     | 273    | 239     | 1384    | 210 | 112.19            | 11                     | 000     | 1000     | 273    | 239     | 2200    | 210 | 24.76             |
| 11                     | 000     | 1000     | 273    | 239     | 2200    | 210 | 15.15             | 11                     | 000     | 1000     | 273    | 239     | 6000    | 210 | 116.92            |
| 11                     | 000     | 1000     | 273    | 239     | 2765    | 210 | 135.89            | 11                     | 000     | 1000     | 281    | 239     | 1050    | 414 | 2.82              |
| 11                     | 000     | 1000     | 281    | 239     | 1013    | 414 | 1.18              | 11                     | 000     | 1000     | 281    | 239     | 1384    | 414 | 2.50              |
| 11                     | 000     | 1000     | 281    | 239     | 1050    | 214 | 0.01              | 11                     | 000     | 1000     | 281    | 239     | 1388    | 414 | 5.67              |
| 11                     | 000     | 1000     | 281    | 239     | 1050    | 414 | 1.36              | 11                     | 000     | 1000     | 281    | 239     | 2765    | 414 | 5.43              |
| 11                     | 000     | 1000     | 281    | 239     | 1050    | 414 | 1.52              | 11                     | 000     | 1000     | 281    | 239     | 2765    | 414 | 6.02              |
| 11                     | 000     | 1000     | 281    | 239     | 1060    | 414 | 1.70              | 11                     | 000     | 1000     | 283    | 239     | 1050    | 414 | 19.85             |
| 11                     | 000     | 1000     | 281    | 239     | 2765    | 414 | 1.45              | 11                     | 000     | 1000     | 283    | 239     | 1384    | 414 | 16.33             |
| 11                     | 000     | 1000     | 281    | 239     | 2765    | 414 | 1.52              | 11                     | 000     | 1000     | 283    | 239     | 1388    | 414 | 38.53             |
| 11                     | 000     | 1000     | 283    | 239     | 1013    | 414 | 19.93             | 11                     | 000     | 1000     | 283    | 239     | 2765    | 414 | 36.83             |
| 11                     | 000     | 1000     | 283    | 239     | 1050    | 214 | 0.24              | 11                     | 000     | 1000     | 283    | 239     | 2765    | 414 | 40.86             |
| 11                     | 000     | 1000     | 283    | 239     | 1050    | 414 | 36.76             | 11                     | 000     | 1000     | 561    | 239     | 0000    | 000 | 12,633.17         |
| 11                     | 000     | 1000     | 283    | 239     | 1050    | 414 | 38.89             | 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 1,248.00          |
| 11                     | 000     | 1000     | 283    | 239     | 1060    | 414 | 44.17             | 11                     | 000     | 2140     | 591    | 239     | 0000    | 000 | 585.92            |
| 11                     | 000     | 1000     | 283    | 239     | 2765    | 414 | 37.63             | 11                     | 000     | 2199     | 619    | 239     | 0000    | 000 | 199.26            |
| 11                     | 000     | 1000     | 283    | 239     | 2765    | 414 | 41.87             | 11                     | 000     | 2213     | 359    | 239     | 0000    | 000 | 179.00            |
| 11                     | 000     | 1000     | 561    | 239     | 0000    | 000 | 14,387.22         | 11                     | 000     | 2213     | 359    | 239     | 0000    | 000 | 700.00            |
| 11                     | 000     | 1000     | 561    | 239     | 0000    | 000 | 10,909.65         | 11                     | 000     | 2330     | 110    | 239     | 0000    | 108 | 48,664.35         |
| 11                     | 000     | 1000     | 561    | 239     | 0000    | 000 | 2,195.61          | 11                     | 000     | 2330     | 170    | 239     | 0000    | 108 | 1,750.00          |
| 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 703.99            | 11                     | 000     | 2330     | 192    | 239     | 0000    | 108 | 8,800.00          |
| 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 564.94            | 11                     | 334     | 2330     | 213    | 239     | 0000    | 108 | 7,998.08          |
| 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 64.99             | 11                     | 000     | 2330     | 214    | 239     | 0000    | 108 | 36.00             |
| 11                     | 000     | 1000     | 619    | 239     | 1050    | 000 | 3,203.55          | 11                     | 000     | 2330     | 231    | 239     | 0000    | 108 | 539.33            |
| 11                     | 000     | 1000     | 619    | 239     | 1050    | 000 | 773.09            | 11                     | 000     | 2330     | 231    | 239     | 0000    | 108 | 3,091.04          |
| 11                     | 000     | 1000     | 644    | 239     | 1050    | 000 | 250.00            | 11                     | 000     | 2330     | 232    | 239     | 0000    | 108 | 126.13            |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
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| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp         |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| <b>Total for 2023:</b> |         |          |        |         |         |     | <b>419,029.08</b> | <b>Total for 2024:</b> |         |          |        |         |         |     | <b>472,557.37</b> |
| 11                     | 000     | 1000     | 653    | 239     | 0000    | 000 | 391.67            | 11                     | 000     | 2330     | 232    | 239     | 0000    | 108 | 722.91            |
| 11                     | 000     | 1000     | 682    | 239     | 0000    | 000 | 250.00            | 11                     | 000     | 2330     | 251    | 239     | 0000    | 108 | 3,491.16          |
| 11                     | 000     | 2199     | 619    | 239     | 0000    | 000 | 45.14             | 11                     | 000     | 2330     | 253    | 239     | 0000    | 108 | 885.65            |
| 11                     | 000     | 2213     | 580    | 239     | 0000    | 000 | 30.94             | 11                     | 000     | 2330     | 253    | 239     | 0000    | 108 | 5,063.96          |
| 11                     | 000     | 2330     | 192    | 239     | 0000    | 108 | 2,040.00          | 11                     | 000     | 2330     | 271    | 239     | 0000    | 108 | 3.11              |
| 11                     | 000     | 2330     | 192    | 239     | 0000    | 108 | 1,980.00          | 11                     | 000     | 2330     | 271    | 239     | 0000    | 108 | 15.09             |
| 11                     | 000     | 2330     | 192    | 239     | 0000    | 108 | 1,980.00          | 11                     | 000     | 2330     | 273    | 239     | 0000    | 108 | 21.00             |
| 11                     | 000     | 2330     | 231    | 239     | 0000    | 108 | 124.91            | 11                     | 000     | 2330     | 273    | 239     | 0000    | 108 | 100.93            |
| 11                     | 000     | 2330     | 231    | 239     | 0000    | 108 | 121.25            | 11                     | 000     | 2410     | 192    | 239     | 0000    | 105 | 2,153.95          |
| 11                     | 000     | 2330     | 231    | 239     | 0000    | 108 | 121.27            | 11                     | 000     | 2410     | 231    | 239     | 0000    | 105 | 135.32            |
| 11                     | 000     | 2330     | 232    | 239     | 0000    | 108 | 29.18             | 11                     | 000     | 2410     | 232    | 239     | 0000    | 105 | 31.64             |
| 11                     | 000     | 2330     | 232    | 239     | 0000    | 108 | 28.34             | 11                     | 000     | 2410     | 251    | 239     | 0000    | 105 | 12.14             |
| 11                     | 000     | 2330     | 232    | 239     | 0000    | 108 | 28.42             | 11                     | 000     | 2410     | 253    | 239     | 0000    | 105 | 215.27            |
| 11                     | 000     | 2330     | 253    | 239     | 0000    | 108 | 205.54            | 11                     | 000     | 2410     | 271    | 239     | 0000    | 105 | 0.76              |
| 11                     | 000     | 2330     | 253    | 239     | 0000    | 108 | 199.53            | 11                     | 000     | 2410     | 273    | 239     | 0000    | 105 | 5.14              |
| 11                     | 000     | 2330     | 253    | 239     | 0000    | 108 | 199.44            | 11                     | 000     | 2720     | 515    | 239     | 0000    | 000 | 396.00            |
| 11                     | 000     | 2330     | 271    | 239     | 0000    | 108 | 0.24              | 11                     | 000     | 2720     | 515    | 239     | 0000    | 000 | 396.00            |
| 11                     | 000     | 2330     | 271    | 239     | 0000    | 108 | 0.23              | 11                     | 000     | 2720     | 515    | 239     | 0000    | 000 | 396.00            |
| 11                     | 000     | 2330     | 271    | 239     | 0000    | 108 | 0.23              |                        |         |          |        |         |         |     |                   |
| 11                     | 000     | 2330     | 273    | 239     | 0000    | 108 | 6.54              |                        |         |          |        |         |         |     |                   |
| 11                     | 000     | 2330     | 273    | 239     | 0000    | 108 | 6.35              |                        |         |          |        |         |         |     |                   |
| 11                     | 000     | 2330     | 273    | 239     | 0000    | 108 | 6.35              |                        |         |          |        |         |         |     |                   |
| 11                     | 000     | 2530     | 611    | 239     | 0000    | 000 | 589.93            |                        |         |          |        |         |         |     |                   |
| 11                     | 000     | 2620     | 530    | 239     | 0000    | 000 | 321.81            |                        |         |          |        |         |         |     |                   |
| 11                     | 000     | 2620     | 618    | 239     | 0000    | 000 | 2,145.54          |                        |         |          |        |         |         |     |                   |
| 11                     | 000     | 2620     | 624    | 239     | 0000    | 000 | 5,292.89          |                        |         |          |        |         |         |     |                   |
| 11                     | 000     | 2620     | 624    | 239     | 0000    | 000 | 3,053.38          |                        |         |          |        |         |         |     |                   |
| 11                     | 000     | 2620     | 624    | 239     | 0000    | 000 | 3,053.38          |                        |         |          |        |         |         |     |                   |
| 11                     | 000     | 2620     | 624    | 239     | 0000    | 000 | 6,378.86          |                        |         |          |        |         |         |     |                   |
| 11                     | 000     | 2720     | 515    | 239     | 0000    | 000 | 1,188.00          |                        |         |          |        |         |         |     |                   |
| 11                     | 000     | 2740     | 625    | 239     | 0000    | 000 | 509.53            |                        |         |          |        |         |         |     |                   |

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**