

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
46 MAYES		I016 SALINA					EXPENDITURE	CHILD CT	1,589	EXPENDITURES	CHILD CT	1,599	(2.97)	0.66		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							308,232.13		Total for 2024:							299,085.78
11	000	1000	110	239	1050	210	405.10	11	000	1000	110	239	1050	108	16,501.56	
11	000	1000	110	239	1110	210	2,298.35	11	000	1000	110	239	1050	210	13,570.24	
11	000	1000	110	239	2250	210	74.38	11	000	1000	110	239	1110	210	2,077.00	
11	000	1000	110	239	4000	210	1,857.89	11	331	1000	115	239	5000	210	836.52	
11	331	1000	115	239	5000	210	1,076.48	11	000	1000	120	239	1050	414	2,500.00	
11	000	1000	120	239	1050	214	933.29	11	000	1000	120	239	1050	414	1,600.00	
11	000	1000	120	239	1050	414	12,822.40	11	000	1000	120	239	1110	414	11,010.00	
11	332	1000	125	239	1050	414	2,276.28	11	698	1000	120	239	1050	414	31,158.17	
11	000	1000	192	239	1110	210	5,223.52	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	192	239	4000	210	2,333.30	11	000	1000	192	239	1050	108	358.34	
11	000	1000	212	239	1050	210	208.60	11	000	1000	212	239	1050	108	62.58	
11	000	1000	212	239	1110	210	41.72	11	334	1000	213	239	1050	210	23,876.22	
11	000	1000	212	239	1110	210	41.72	11	334	1000	213	239	1110	210	7,919.40	
11	000	1000	212	239	4000	210	125.16	11	334	1000	213	239	4000	210	7,958.74	
11	334	1000	213	239	1050	210	22,684.38	11	334	1000	213	239	4100	210	7,958.74	
11	334	1000	213	239	1110	210	7,561.46	11	000	1000	231	239	1050	108	1,076.44	
11	334	1000	213	239	1110	210	7,561.46	11	000	1000	231	239	1050	210	1,014.08	
11	334	1000	213	239	4000	210	7,561.46	11	000	1000	232	239	1050	108	251.76	
11	000	1000	214	239	1050	210	23.58	11	000	1000	253	239	1050	108	1,607.66	
11	000	1000	214	239	1110	210	5.24	11	698	1000	644	239	1050	000	35.98	
11	000	1000	214	239	1110	210	3.40	11	000	1000	653	239	1050	000	99.00	
11	000	1000	214	239	4000	210	18.34	11	698	1000	659	239	0000	000	1,997.35	
11	000	1000	214	239	5000	210	18.34	11	698	1000	681	239	1050	000	686.00	
11	000	1000	231	239	1050	210	2,828.77	11	000	2140	320	239	0000	000	3,164.61	
11	000	1000	231	239	1110	210	840.33	11	000	2140	320	239	0000	000	1,671.82	
11	000	1000	231	239	1110	210	553.25	11	000	2140	320	239	0000	000	2,073.03	
11	000	1000	231	239	1120	210	47.29	11	698	2140	320	239	0000	000	1,278.00	
11	000	1000	231	239	2250	210	27.66	11	698	2140	320	239	0000	000	500.00	
11	000	1000	231	239	4000	210	2,070.48	11	000	2152	110	239	1050	353	95,997.35	
11	000	1000	231	239	5000	210	2,037.01	11	312	2152	110	239	1050	353	10,000.00	
11	000	1000	232	239	1050	210	661.55	11	000	2152	170	239	1050	353	2,000.00	
11	000	1000	232	239	1110	210	196.52	11	000	2152	192	239	1050	353	5,910.54	
11	000	1000	232	239	1110	210	129.39	11	000	2152	212	239	1050	353	375.48	
11	000	1000	232	239	1120	210	11.06	11	334	2152	213	239	1050	353	15,917.48	
11	000	1000	232	239	2250	210	6.47	11	000	2152	231	239	1050	353	6,524.04	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 308,232.13
11	000	2213	283	239	1050	214	0.17
11	000	2213	860	239	0000	000	558.00
11	000	2620	120	239	0000	954	3,787.00
11	000	2620	283	239	0000	954	363.95

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.