

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
48 MCCURTAIN		I014 SMITHVILLE					EXPENDITURE	CHILD CT	2,788	EXPENDITURES	CHILD CT	2,895	17.81	3.84			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2023:							144,974.41									Total for 2024:	170,800.25
11	000	1000	110	239	1050	210	18,943.64	11	000	1000	110	239	1050	210	16,498.44		
11	000	1000	110	239	1050	210	17,093.74	11	000	1000	110	239	1050	210	18,731.72		
11	000	1000	120	239	1060	414	7,860.44	11	375	1000	110	239	1050	210	5,000.00		
11	332	1000	125	239	1060	414	1,506.48	11	331	1000	115	239	0000	213	2,423.44		
11	000	1000	180	239	1060	414	300.00	11	000	1000	120	239	1050	414	4,723.42		
11	334	1000	213	239	1050	210	7,585.84	11	332	1000	125	239	0000	414	1,603.24		
11	334	1000	213	239	1060	210	7,585.84	11	332	1000	125	239	1050	414	1,802.72		
11	000	1000	222	239	1060	414	309.32	11	375	1000	170	239	1050	210	2,500.00		
11	335	1000	223	239	1060	414	6,044.00	11	000	1000	192	239	1050	210	5,000.00		
11	000	1000	224	239	1060	414	32.40	11	334	1000	213	239	0000	213	5,574.64		
11	000	1000	231	239	1050	210	1,449.14	11	334	1000	213	239	1050	210	7,998.08		
11	000	1000	231	239	1050	210	891.57	11	000	1000	222	239	1050	414	145.74		
11	000	1000	241	239	1060	414	467.24	11	335	1000	223	239	0000	414	6,391.92		
11	000	1000	253	239	1050	210	1,799.68	11	335	1000	223	239	1050	414	6,195.36		
11	000	1000	253	239	1050	210	1,743.44	11	000	1000	224	239	1050	414	15.60		
11	000	1000	261	239	1060	414	639.97	11	000	1000	231	239	0000	213	626.40		
11	000	1000	263	239	1060	414	868.52	11	000	1000	231	239	1050	210	2,398.80		
11	000	1000	273	239	1050	210	213.39	11	000	1000	231	239	1050	210	940.52		
11	000	1000	273	239	1050	210	200.28	11	000	1000	241	239	1050	414	382.74		
11	000	1000	273	239	1060	210	327.58	11	000	1000	252	239	0000	213	1,099.74		
11	000	1000	283	239	1060	414	56.07	11	000	1000	253	239	0000	213	2,487.54		
11	000	1000	619	239	0000	000	580.04	11	000	1000	253	239	1050	210	2,978.80		
11	591	1000	641	239	1050	000	657.48	11	000	1000	253	239	1050	210	1,791.28		
11	591	1000	653	239	0000	000	14,476.95	11	000	1000	273	239	1050	210	532.62		
11	000	1000	681	239	0000	000	148.00	11	000	1000	273	239	1050	210	369.48		
11	591	2135	336	239	0000	000	520.00	11	000	1000	283	239	1050	414	127.82		
11	591	2140	320	239	0000	000	5,175.00	11	000	1000	619	239	1024	000	13.77		
11	000	2152	320	239	0000	000	29,420.14	11	591	1000	641	239	1050	000	9,389.40		
11	000	2170	336	239	0000	000	4,662.00	11	591	2135	336	239	0000	000	9,720.58		
11	000	2490	192	239	1060	110	5,000.04	11	591	2140	320	239	0000	000	3,075.00		
11	000	2490	231	239	1060	110	382.44	11	591	2152	320	239	0000	000	32,841.42		
11	000	2490	253	239	1060	110	474.96	11	591	2170	336	239	0000	000	6,059.91		
11	000	2490	273	239	1060	110	40.78	11	591	2213	580	239	0000	000	200.00		
11	591	2620	651	239	0000	000	7,518.00	11	000	2213	810	239	0000	000	600.00		
								11	000	2490	192	239	1050	108	5,000.04		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2024: 170,800.25
11	000	2490	231	239	1050	108	382.44
11	000	2490	253	239	1050	108	474.96
11	000	2620	618	239	0000	000	860.89
11	000	2620	651	239	0000	000	971.84
11	591	2620	651	239	0000	000	2,499.94
11	000	2740	618	239	0000	000	370.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.