

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022			2023-2024 OCT 1, 2023			% CHG IN EXPEND	% CHG IN PER CAP		
52 NOBLE		I001 PERRY					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(0.32)	(4.60) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							887,515.75		Total for 2024:							884,656.12
11	000	1000	110	239	1050	210	148,086.32	11	000	1000	110	239	1050	210	205,294.24	
11	000	1000	110	239	1050	210	49,069.44	11	000	1000	110	239	1110	210	2,423.54	
11	000	1000	110	239	2725	210	850.87	11	000	1000	110	239	1164	210	0.07	
11	000	1000	110	239	2725	210	7,854.00	11	000	1000	110	239	1388	210	29,072.24	
11	331	1000	115	239	1050	210	8,138.84	11	000	1000	110	239	2725	210	7,645.20	
11	331	1000	115	239	1385	210	899.30	11	331	1000	115	239	1050	210	8,516.32	
11	331	1000	115	239	2725	210	2,840.90	11	331	1000	115	239	1164	210	836.52	
11	000	1000	116	239	1050	210	1,282.78	11	331	1000	115	239	1388	210	2,435.40	
11	000	1000	116	239	1050	210	1,150.18	11	331	1000	115	239	2725	210	2,435.40	
11	000	1000	116	239	2725	210	151.13	11	000	1000	116	239	1050	210	1,543.08	
11	000	1000	120	239	1050	214	46,042.55	11	000	1000	116	239	1110	210	49.70	
11	000	1000	120	239	1050	414	98,490.93	11	000	1000	116	239	1164	210	80.51	
11	000	1000	120	239	1050	414	30,012.72	11	000	1000	116	239	1164	210	51.44	
11	000	1000	120	239	1050	418	15,610.32	11	000	1000	120	239	1050	214	20,328.51	
11	000	1000	120	239	1060	414	24,266.00	11	000	1000	120	239	1050	414	68,652.36	
11	000	1000	120	239	1060	414	14,607.96	11	000	1000	120	239	1050	414	8,560.17	
11	000	1000	120	239	1060	414	13,944.00	11	000	1000	120	239	1050	418	33,778.99	
11	332	1000	125	239	1050	214	6,740.07	11	000	1000	120	239	1050	418	10,098.40	
11	332	1000	125	239	1050	414	10,795.14	11	000	1000	120	239	6000	414	18,404.90	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	120	239	6000	414	5,948.35	
11	332	1000	125	239	1060	414	3,432.42	11	000	1000	120	239	6000	418	39,585.45	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	120	239	6000	418	12,311.70	
11	000	1000	141	239	1060	214	180.00	11	332	1000	125	239	1050	214	3,298.92	
11	000	1000	170	239	1050	210	5,458.89	11	332	1000	125	239	1050	414	9,416.73	
11	000	1000	170	239	4100	210	839.73	11	332	1000	125	239	1050	414	1,195.47	
11	334	1000	213	239	1050	210	16,784.52	11	332	1000	125	239	1050	418	2,090.58	
11	334	1000	213	239	1050	210	7,610.22	11	332	1000	125	239	1050	418	205.94	
11	334	1000	213	239	1385	210	3,558.28	11	332	1000	125	239	6000	414	2,742.10	
11	334	1000	213	239	2725	210	7,232.92	11	332	1000	125	239	6000	414	948.45	
11	335	1000	223	239	1050	214	10,566.96	11	332	1000	125	239	6000	418	3,528.05	
11	335	1000	223	239	1050	414	38,371.14	11	332	1000	125	239	6000	418	1,029.70	
11	335	1000	223	239	1050	414	7,610.22	11	000	1000	131	239	1050	214	6,175.00	
11	335	1000	223	239	1050	418	7,615.08	11	000	1000	139	239	1050	210	5,264.06	
11	335	1000	223	239	1060	414	4,606.38	11	000	1000	139	239	4100	210	927.13	
11	335	1000	223	239	1060	414	7,610.22	11	000	1000	141	239	1050	214	1,160.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							887,515.75	Total for 2024:							884,656.12
11	000	1000	231	239	1050	210	12,784.50	11	000	1000	141	239	1050	214	1,120.00
11	000	1000	231	239	1050	210	3,782.52	11	000	1000	170	239	4100	210	270.71
11	000	1000	231	239	2725	210	1,835.96	11	000	1000	192	239	2765	210	1,860.00
11	000	1000	231	239	2725	210	604.16	11	334	1000	213	239	1050	210	30,951.82
11	000	1000	231	239	4100	210	64.24	11	334	1000	213	239	1164	210	8,037.42
11	000	1000	241	239	1050	214	3,596.98	11	334	1000	213	239	1388	210	5,602.02
11	000	1000	241	239	1050	414	8,034.80	11	334	1000	213	239	2725	210	5,602.02
11	000	1000	241	239	1050	414	2,342.64	11	335	1000	223	239	1050	214	4,098.84
11	000	1000	241	239	1050	418	1,144.01	11	335	1000	223	239	1050	414	14,523.08
11	000	1000	241	239	1060	214	13.77	11	335	1000	223	239	1050	414	2,953.92
11	000	1000	241	239	1060	414	2,075.60	11	335	1000	223	239	1050	418	9,084.66
11	000	1000	241	239	1060	414	1,072.41	11	335	1000	223	239	1050	418	5,113.00
11	000	1000	241	239	1060	414	1,240.80	11	335	1000	223	239	6000	414	7,452.20
11	000	1000	251	239	1050	210	11,404.57	11	335	1000	223	239	6000	418	9,511.60
11	000	1000	251	239	1050	210	2,543.18	11	335	1000	223	239	6000	418	5,766.50
11	000	1000	251	239	2725	210	1,304.01	11	000	1000	231	239	1050	210	16,108.81
11	000	1000	251	239	2725	210	440.03	11	000	1000	231	239	1050	214	472.40
11	000	1000	251	239	4100	210	63.21	11	000	1000	231	239	1110	210	185.40
11	000	1000	252	239	2725	210	4,666.80	11	000	1000	231	239	1388	210	2,400.91
11	000	1000	253	239	1050	210	16,885.98	11	000	1000	231	239	2725	210	536.34
11	000	1000	253	239	1050	210	5,012.52	11	000	1000	231	239	2765	210	142.32
11	000	1000	253	239	2725	210	802.30	11	000	1000	231	239	4100	210	70.92
11	000	1000	253	239	4100	210	85.78	11	000	1000	241	239	1050	214	1,853.60
11	000	1000	263	239	1050	214	1,293.12	11	000	1000	241	239	1050	214	85.68
11	000	1000	263	239	1050	414	5,357.32	11	000	1000	241	239	1050	414	5,710.81
11	000	1000	263	239	1050	414	1,293.12	11	000	1000	241	239	1050	414	685.37
11	000	1000	263	239	1050	418	1,482.93	11	000	1000	241	239	1050	418	2,646.78
11	000	1000	263	239	1060	414	1,513.92	11	000	1000	241	239	1050	418	752.21
11	000	1000	263	239	1060	414	1,324.68	11	000	1000	241	239	6000	414	1,489.45
11	000	1000	273	239	1050	210	940.99	11	000	1000	241	239	6000	414	517.75
11	000	1000	273	239	1050	210	253.70	11	000	1000	241	239	6000	418	3,180.75
11	000	1000	273	239	1385	210	181.39	11	000	1000	241	239	6000	418	952.55
11	000	1000	273	239	2725	210	4.50	11	000	1000	251	239	1050	210	14,823.09
11	000	1000	273	239	2725	210	325.52	11	000	1000	251	239	1110	210	182.40
11	000	1000	273	239	4100	210	4.00	11	000	1000	251	239	1388	210	2,188.28
11	000	1000	283	239	1050	214	116.34	11	000	1000	251	239	2725	210	575.40
11	000	1000	283	239	1050	414	248.70	11	000	1000	251	239	2765	210	140.04
11	000	1000	283	239	1050	414	75.81	11	000	1000	251	239	4100	210	69.78
11	000	1000	283	239	1050	418	39.53	11	000	1000	252	239	2725	210	816.72

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							887,515.75	Total for 2024:							884,656.12
11	000	1000	283	239	1060	214	0.50	11	000	1000	253	239	1050	210	22,326.98
11	000	1000	283	239	1060	414	61.30	11	000	1000	253	239	1050	214	216.02
11	000	1000	283	239	1060	414	36.78	11	000	1000	253	239	1110	210	247.55
11	000	1000	283	239	1060	414	35.28	11	000	1000	253	239	1388	210	2,969.71
11	000	1000	614	239	1050	000	1,936.75	11	000	1000	253	239	2725	210	780.96
11	000	1000	619	239	1050	000	598.69	11	000	1000	253	239	2765	210	189.96
11	000	1000	653	239	1050	000	5,165.75	11	000	1000	253	239	4100	210	94.71
11	000	2120	320	239	1050	000	21,250.00	11	000	1000	261	239	1050	414	238.61
11	000	2132	432	239	1050	000	23,650.00	11	000	1000	263	239	1050	214	276.88
11	000	2135	120	239	1050	334	33,302.76	11	000	1000	263	239	1050	414	3,817.08
11	332	2135	125	239	1050	334	2,325.18	11	000	1000	263	239	1050	414	113.02
11	335	2135	223	239	1050	334	5,283.48	11	000	1000	263	239	1050	418	2,398.44
11	000	2135	241	239	1050	334	2,717.67	11	000	1000	263	239	6000	414	1,748.45
11	000	2135	261	239	1050	334	2,506.68	11	000	1000	263	239	6000	418	2,414.95
11	000	2135	263	239	1050	334	3,401.88	11	000	1000	273	239	1024	210	38.94
11	000	2135	283	239	1050	334	84.07	11	000	1000	273	239	1050	210	1,114.93
11	312	2140	171	239	0000	343	5,000.00	11	000	1000	273	239	1050	210	22.96
11	312	2140	231	239	0000	343	382.50	11	000	1000	273	239	1110	210	51.24
11	000	2140	810	239	0000	000	135.00	11	000	1000	273	239	1164	210	263.09
11	000	2152	110	239	1050	353	53,680.22	11	000	1000	273	239	1164	210	108.18
11	331	2152	115	239	1050	353	2,969.28	11	000	1000	273	239	1388	210	150.20
11	000	2152	116	239	1050	353	740.43	11	000	1000	273	239	2200	210	36.06
11	334	2152	213	239	1050	353	5,283.48	11	000	1000	273	239	2300	210	36.06
11	000	2152	231	239	0000	353	1,050.15	11	000	1000	273	239	2725	210	44.06
11	000	2152	231	239	1050	353	3,186.92	11	000	1000	273	239	2765	210	9.42
11	000	2152	251	239	1050	353	2,805.52	11	000	1000	273	239	4100	210	5.74
11	000	2152	252	239	1050	353	342.59	11	000	1000	283	239	1050	214	53.28
11	000	2152	253	239	1050	353	3,254.64	11	000	1000	283	239	1050	214	2.87
11	000	2152	273	239	1050	353	512.91	11	000	1000	283	239	1050	414	170.28
11	000	2520	618	239	0000	000	856.01	11	000	1000	283	239	1050	414	21.31
11	000	2520	619	239	0000	000	1,014.00	11	000	1000	283	239	1050	418	83.81
11	000	2573	860	239	1050	000	826.00	11	000	1000	283	239	1050	418	25.00
								11	000	1000	283	239	6000	414	45.70
								11	000	1000	283	239	6000	414	14.75
								11	000	1000	283	239	6000	418	98.15
								11	000	1000	283	239	6000	418	30.53
								11	000	1000	614	239	1050	000	1,770.45
								11	000	1000	619	239	1050	000	176.89
								11	000	1000	653	239	1050	000	4,583.46

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 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2024: 884,656.12
11	000	2120	320	239	1050	000	43,425.00
11	000	2132	432	239	1050	000	24,400.00
11	000	2135	120	239	1050	334	33,554.80
11	332	2135	125	239	1050	334	2,435.40
11	335	2135	223	239	1050	334	5,602.02
11	000	2135	241	239	1050	334	2,745.36
11	000	2135	261	239	1050	334	2,525.64
11	000	2135	263	239	1050	334	3,427.68
11	000	2135	283	239	1050	334	83.19
11	000	2135	336	239	0000	000	3,772.50
11	312	2140	171	239	0000	343	14,999.96
11	312	2140	231	239	0000	343	1,147.50
11	000	2140	810	239	0000	000	120.00
11	000	2152	110	239	1050	353	581.18
11	331	2152	115	239	1050	353	2,505.11
11	000	2152	116	239	1050	353	70.72
11	334	2152	213	239	1050	353	5,602.02
11	000	2152	231	239	1050	353	354.01
11	000	2152	251	239	1050	353	272.08
11	000	2152	252	239	1050	353	358.87
11	000	2152	253	239	1050	353	465.24
11	000	2152	273	239	1050	353	452.87
11	000	2520	619	239	0000	000	1,221.44
11	000	2573	860	239	1050	000	868.00
11	000	2620	731	239	0000	000	2,304.68

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.