

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
54 OKFUSKEE		I031 WELBETKA					EXPENDITURE	CHILD CT	2,905	EXPENDITURES	CHILD CT	3,912	18.11	34.67			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2023:							354,392.14									Total for 2024:	418,575.64
11	000	1000	110	239	1050	210	33,931.03	11	000	1000	110	239	1050	210	69,494.30		
11	000	1000	110	239	1110	210	21,791.53	11	000	1000	110	239	1110	210	19,203.84		
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	6000	210	836.52		
11	000	1000	120	239	1050	418	50,546.95	11	000	1000	120	239	1013	418	12,860.98		
11	000	1000	120	239	1050	418	8,999.94	11	000	1000	120	239	1050	418	63,797.76		
11	000	1000	120	239	1060	418	7,775.33	11	000	1000	120	239	1050	418	10,095.48		
11	000	1000	120	239	1060	418	17,831.55	11	000	1000	120	239	6000	418	13,460.52		
11	332	1000	125	239	1050	418	758.76	11	332	1000	125	239	1050	418	4,552.56		
11	332	1000	125	239	1060	418	2,276.28	11	332	1000	125	239	6000	418	2,276.28		
11	332	1000	125	239	1060	418	2,276.28	11	000	1000	149	239	2775	963	72.50		
11	000	1000	131	239	1050	214	2,250.00	11	334	1000	213	239	1050	210	23,994.24		
11	334	1000	213	239	1050	210	15,171.68	11	335	1000	223	239	1013	418	7,357.80		
11	335	1000	223	239	1050	418	20,293.92	11	335	1000	223	239	1050	418	18,557.28		
11	335	1000	223	239	1060	418	7,585.84	11	335	1000	223	239	1110	218	679.62		
11	000	1000	227	239	1050	418	530.40	11	000	1000	227	239	1013	418	171.60		
11	000	1000	227	239	1050	418	80.28	11	000	1000	227	239	1050	418	639.60		
11	000	1000	227	239	1060	418	106.92	11	000	1000	227	239	1050	418	80.28		
11	000	1000	227	239	1060	418	187.20	11	000	1000	227	239	6000	418	106.92		
11	000	1000	231	239	1050	210	2,305.85	11	000	1000	231	239	1050	210	4,909.45		
11	000	1000	231	239	1050	214	139.50	11	000	1000	231	239	1110	210	1,171.76		
11	000	1000	231	239	1110	210	1,337.32	11	000	1000	232	239	1050	210	1,173.59		
11	000	1000	232	239	1050	210	539.35	11	000	1000	232	239	1110	210	274.04		
11	000	1000	232	239	1050	214	32.63	11	000	1000	241	239	1013	418	734.80		
11	000	1000	232	239	1110	210	312.80	11	000	1000	241	239	1050	418	4,045.46		
11	000	1000	241	239	0000	418	34.72	11	000	1000	241	239	1050	418	644.40		
11	000	1000	241	239	1050	418	3,006.27	11	000	1000	241	239	6000	418	859.08		
11	000	1000	241	239	1050	418	576.35	11	000	1000	242	239	1013	418	171.86		
11	000	1000	241	239	1060	418	516.02	11	000	1000	242	239	1050	418	946.11		
11	000	1000	241	239	1060	418	1,155.63	11	000	1000	242	239	1050	418	150.72		
11	000	1000	242	239	0000	418	8.12	11	000	1000	242	239	6000	418	200.88		
11	000	1000	242	239	1050	418	703.04	11	000	1000	252	239	1050	210	505.56		
11	000	1000	242	239	1050	418	134.77	11	000	1000	253	239	1050	210	11,289.25		
11	000	1000	242	239	1060	418	120.72	11	000	1000	253	239	1110	210	1,824.48		
11	000	1000	242	239	1060	418	270.21	11	000	1000	261	239	1013	418	980.98		
11	000	1000	253	239	1050	210	6,124.33	11	000	1000	261	239	1050	418	4,779.06		

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Total for 2023:							354,392.14	Total for 2024:							418,575.64
11	000	1000	253	239	1110	210	2,070.13	11	000	1000	261	239	1050	418	703.64
11	000	1000	261	239	1050	418	4,268.12	11	000	1000	261	239	6000	418	938.18
11	000	1000	261	239	1050	418	683.41	11	000	1000	263	239	1013	418	1,331.33
11	000	1000	261	239	1060	418	593.23	11	000	1000	263	239	1050	418	6,585.58
11	000	1000	261	239	1060	418	1,356.30	11	000	1000	263	239	1050	418	1,033.53
11	000	1000	263	239	1050	418	5,792.45	11	000	1000	263	239	6000	418	1,378.06
11	000	1000	263	239	1050	418	927.57	11	000	1000	273	239	1013	210	7.21
11	000	1000	263	239	1060	418	805.20	11	000	1000	273	239	1050	210	272.27
11	000	1000	263	239	1060	418	1,840.56	11	000	1000	273	239	1050	210	40.05
11	000	1000	273	239	1013	210	5.75	11	000	1000	273	239	1110	210	54.02
11	000	1000	273	239	1050	210	158.15	11	000	1000	273	239	6000	210	102.47
11	000	1000	273	239	1050	210	28.23	11	000	1000	283	239	1013	418	36.18
11	000	1000	273	239	1050	214	4.94	11	000	1000	283	239	1050	418	218.54
11	000	1000	273	239	1060	210	72.42	11	000	1000	283	239	1050	418	28.40
11	000	1000	273	239	1110	210	47.83	11	000	1000	283	239	2775	963	231.72
11	000	1000	283	239	0000	963	5.43	11	000	1000	283	239	6000	418	44.27
11	000	1000	283	239	1050	418	144.73	11	000	1000	611	239	1050	000	860.60
11	000	1000	283	239	1050	418	19.75	11	000	1000	611	239	1050	000	339.93
11	000	1000	283	239	1060	418	22.06	11	000	1000	611	239	5000	000	541.92
11	000	1000	283	239	1060	418	44.14	11	000	1000	611	239	6000	000	1,430.88
11	000	1000	283	239	2775	963	118.37	11	000	1000	619	239	6000	000	1,450.45
11	000	1000	611	239	0000	000	1,226.08	11	000	1000	644	239	1050	000	31.40
11	000	1000	611	239	1050	000	335.35	11	000	1000	645	239	4000	000	1,482.51
11	000	1000	611	239	1050	000	711.32	11	000	1000	645	239	4400	000	1,635.82
11	000	1000	611	239	1060	000	1,035.35	11	000	1000	651	239	1050	000	646.28
11	000	1000	611	239	1060	000	1,111.31	11	000	1000	653	239	0000	000	1,288.34
11	000	1000	619	239	0000	000	260.67	11	000	1000	653	239	0000	000	1,288.33
11	000	1000	619	239	1050	000	115.62	11	000	1000	653	239	0000	000	1,288.33
11	000	1000	619	239	1060	000	71.04	11	000	1000	681	239	1050	000	185.85
11	000	1000	645	239	1050	000	641.06	11	000	1000	681	239	2765	000	26.99
11	000	1000	645	239	1050	000	213.18	11	000	1000	681	239	4000	000	50.00
11	000	1000	651	239	1050	000	530.80	11	000	1000	681	239	4000	000	50.89
11	000	1000	652	239	1013	000	2,810.68	11	000	1000	681	239	6000	000	19.80
11	000	1000	653	239	1050	000	945.80	11	000	2135	336	239	0000	000	9,896.00
11	000	1000	653	239	1060	000	1,376.84	11	000	2140	336	239	0000	000	2,000.00
11	000	1000	681	239	1050	000	62.38	11	000	2140	336	239	0000	000	800.00
11	000	1000	681	239	1060	000	325.79	11	000	2152	110	239	0000	353	40,709.67
11	000	2132	616	239	0000	000	86.61	11	000	2152	110	239	0000	353	2,261.64
11	000	2135	336	239	0000	000	8,906.40	11	000	2152	110	239	0000	353	2,261.64

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Total for 2023:							354,392.14	Total for 2024:							418,575.64
11	000	2135	336	239	0000	000	989.60	11	331	2152	115	239	0000	353	836.52
11	000	2140	336	239	0000	000	2,400.00	11	000	2152	192	239	0000	353	7,650.03
11	000	2140	336	239	0000	000	400.00	11	000	2152	192	239	0000	353	425.04
11	000	2152	110	239	0000	353	37,464.57	11	000	2152	192	239	0000	353	424.93
11	000	2152	110	239	0000	353	2,081.40	11	000	2152	231	239	0000	353	3,041.16
11	000	2152	110	239	0000	353	2,081.28	11	000	2152	231	239	0000	353	168.96
11	331	2152	115	239	0000	353	836.52	11	000	2152	231	239	0000	353	168.92
11	000	2152	192	239	0000	353	7,535.51	11	000	2152	232	239	0000	353	711.24
11	000	2152	192	239	0000	353	418.68	11	000	2152	232	239	0000	353	39.52
11	000	2152	192	239	0000	353	418.56	11	000	2152	232	239	0000	353	39.48
11	000	2152	231	239	0000	353	2,836.67	11	000	2152	253	239	0000	353	4,594.20
11	000	2152	231	239	0000	353	157.56	11	000	2152	253	239	0000	353	255.24
11	000	2152	231	239	0000	353	157.68	11	000	2152	253	239	0000	353	255.24
11	000	2152	232	239	0000	353	663.48	11	000	2152	273	239	0000	353	138.40
11	000	2152	232	239	0000	353	36.84	11	000	2152	273	239	0000	353	7.56
11	000	2152	232	239	0000	353	36.84	11	000	2152	273	239	0000	353	7.56
11	000	2152	253	239	0000	353	4,275.00	11	000	2152	580	239	0000	000	156.80
11	000	2152	253	239	0000	353	237.48	11	000	2152	580	239	0000	000	201.60
11	000	2152	253	239	0000	353	237.48	11	000	2152	616	239	0000	000	74.39
11	000	2152	273	239	0000	353	100.61	11	000	2170	336	239	0000	000	9,896.00
11	000	2152	273	239	0000	353	5.49	11	000	2199	683	239	0000	000	73.48
11	000	2152	273	239	0000	353	5.49	11	000	2199	683	239	0000	000	30.98
11	000	2152	320	239	0000	000	2,500.00	11	000	2199	683	239	0000	000	231.66
11	000	2152	320	239	0000	000	1,250.00	11	000	2213	580	239	0000	000	76.50
11	000	2152	320	239	0000	000	1,250.00	11	000	2213	641	239	0000	000	89.97
11	000	2152	580	239	0000	000	176.40	11	000	2213	653	239	0000	000	66.32
11	000	2152	580	239	0000	000	199.92	11	000	2213	653	239	0000	000	66.32
11	000	2152	619	239	0000	000	186.11	11	000	2213	653	239	0000	000	66.33
11	000	2152	651	239	0000	000	154.50	11	000	2213	860	239	0000	000	1,150.00
11	000	2153	614	239	0000	000	325.59	11	000	2213	860	239	0000	000	1,150.00
11	000	2153	614	239	0000	000	300.00	11	000	2213	860	239	0000	000	1,199.00
11	000	2153	614	239	0000	000	300.00	11	000	2319	810	239	0000	000	200.00
11	000	2170	336	239	0000	000	8,906.40	11	000	2340	192	239	0000	108	5,000.00
11	000	2170	336	239	0000	000	989.60	11	000	2340	231	239	0000	108	306.01
11	000	2199	658	239	1050	000	135.00	11	000	2340	232	239	0000	108	71.52
11	000	2213	860	239	0000	000	1,166.34	11	000	2340	253	239	0000	108	474.96
11	000	2213	860	239	0000	000	1,166.33	11	000	2340	273	239	0000	108	14.07
11	000	2213	860	239	0000	000	1,271.99	11	000	2573	336	239	0000	000	165.00
11	000	2240	612	239	0000	000	49.00	11	000	2573	336	239	0000	000	165.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2023:	354,392.14								Total for 2024:	418,575.64
11	000	2240	614	239	0000	000	183.80	11	000	2573	336	239	0000	000	220.00		
11	000	2240	614	239	0000	000	98.60	11	000	2620	651	239	0000	000	585.53		
11	000	2240	614	239	0000	000	2,019.40	11	000	2720	120	239	0000	801	5,496.78		
11	000	2319	810	239	0000	000	200.00	11	000	2720	241	239	0000	801	333.20		
11	000	2340	192	239	0000	108	5,000.00	11	000	2720	242	239	0000	801	77.90		
11	000	2340	231	239	0000	108	308.53	11	000	2720	261	239	0000	801	157.56		
11	000	2340	232	239	0000	108	72.12	11	000	2720	263	239	0000	801	713.52		
11	000	2340	253	239	0000	108	474.96	11	000	2720	283	239	0000	801	231.42		
11	000	2340	273	239	0000	108	10.97	11	000	2730	149	239	0000	951	2,440.00		
11	000	2720	120	239	0000	801	3,000.00	11	000	2730	241	239	0000	951	151.28		
11	000	2720	149	239	0000	801	2,705.00	11	000	2730	242	239	0000	951	35.42		
11	000	2720	149	239	0000	803	240.00	11	000	2730	261	239	0000	951	181.40		
11	000	2720	241	239	0000	801	345.79	11	000	2730	263	239	0000	951	251.17		
11	000	2720	241	239	0000	803	14.88	11	000	2730	283	239	0000	951	80.86		
11	000	2720	242	239	0000	801	80.87	11	000	2740	623	239	0000	000	1,477.41		
11	000	2720	242	239	0000	803	3.48										
11	000	2720	261	239	0000	801	166.01										
11	000	2720	261	239	0000	803	15.06										
11	000	2720	263	239	0000	801	559.51										
11	000	2720	263	239	0000	803	24.23										
11	000	2720	283	239	0000	801	187.39										
11	000	2720	283	239	0000	803	7.88										
11	000	2730	149	239	0000	951	2,700.00										
11	000	2730	241	239	0000	951	167.40										
11	000	2730	242	239	0000	951	39.20										
11	000	2730	261	239	0000	951	202.49										
11	000	2730	263	239	0000	951	276.44										
11	000	2730	283	239	0000	951	69.81										
11	000	2740	623	239	0000	000	785.75										
11	000	2740	623	239	0000	000	405.56										

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.