

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022			2023-2024 OCT 1, 2023			% CHG IN EXPEND	% CHG IN PER CAP			
55 OKLAHOMA		I037 MILLWOOD					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	5.93	4.43			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2023:							433,608.77									Total for 2024:	459,333.40
11	000	1000	110	239	1050	210	48,930.00	11	000	1000	110	239	1050	210	58,664.46		
11	000	1000	110	239	1050	210	28,587.66	11	000	1000	110	239	1050	210	61,865.13		
11	000	1000	110	239	1050	210	1,156.20	11	000	1000	110	239	6000	210	64,121.44		
11	000	1000	110	239	1060	210	125,116.41	11	331	1000	115	239	1050	210	1,659.71		
11	331	1000	115	239	1050	210	488.07	11	331	1000	115	239	1050	210	821.07		
11	331	1000	115	239	1050	210	577.80	11	000	1000	120	239	1050	414	28,694.86		
11	000	1000	120	239	1050	414	18,823.68	11	332	1000	125	239	1050	414	761.25		
11	332	1000	125	239	0000	418	2,276.28	11	334	1000	213	239	1050	210	13,968.00		
11	000	1000	171	239	1060	210	600.00	11	334	1000	213	239	1050	210	14,776.27		
11	000	1000	213	239	1060	210	18.60	11	334	1000	213	239	6000	210	7,638.60		
11	334	1000	213	239	1050	210	13,698.81	11	000	1000	214	239	1050	210	50.00		
11	334	1000	213	239	1050	210	14,569.50	11	000	1000	214	239	1050	210	48.00		
11	334	1000	213	239	1060	210	14,839.35	11	000	1000	214	239	6000	210	46.00		
11	000	1000	214	239	1050	210	48.00	11	335	1000	223	239	1050	414	13,875.67		
11	000	1000	214	239	1050	210	48.00	11	000	1000	224	239	1050	414	46.00		
11	000	1000	214	239	1060	210	96.00	11	000	1000	231	239	1050	210	6,185.48		
11	335	1000	223	239	1050	414	7,573.65	11	000	1000	231	239	1050	210	4,723.37		
11	000	1000	224	239	1050	414	48.00	11	000	1000	231	239	6000	210	4,594.08		
11	000	1000	231	239	1050	210	3,685.17	11	000	1000	241	239	1050	414	2,105.36		
11	000	1000	231	239	1050	210	2,187.80	11	000	1000	253	239	1050	210	5,577.77		
11	000	1000	231	239	1050	210	88.40	11	000	1000	253	239	1050	210	5,881.70		
11	000	1000	231	239	1060	210	9,162.82	11	000	1000	253	239	6000	210	6,095.89		
11	000	1000	241	239	1050	414	1,346.31	11	000	1000	263	239	1050	414	2,730.29		
11	000	1000	253	239	1050	210	4,652.88	11	000	1000	614	239	0000	000	490.50		
11	000	1000	253	239	1050	210	2,720.40	11	000	1000	681	239	0000	000	574.46		
11	000	1000	253	239	1050	210	109.80	11	000	2135	336	239	0000	000	15,533.42		
11	000	1000	253	239	1060	210	11,895.24	11	000	2140	320	239	0000	000	13,100.00		
11	000	1000	263	239	1050	414	1,792.80	11	000	2140	320	239	0000	000	9,950.00		
11	000	1000	614	239	0000	000	196.00	11	000	2140	320	239	0000	000	1,500.00		
11	000	1000	614	239	0000	000	147.00	11	000	2140	337	239	0000	000	5,968.75		
11	000	1000	614	239	0000	000	147.00	11	000	2140	337	239	0000	000	1,728.75		
11	000	1000	681	239	1110	000	20.00	11	000	2140	337	239	0000	000	2,822.50		
11	000	2135	336	239	0000	000	3,063.75	11	000	2140	614	239	0000	000	160.00		
11	000	2135	336	239	0000	000	1,886.29	11	000	2140	614	239	0000	000	732.50		
11	000	2135	653	239	0000	000	58.99	11	000	2140	614	239	0000	000	125.00		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2023:	433,608.77								Total for 2024:	459,333.40
11	000	2152	320	239	0000	000	7,256.12	11	000	2152	320	239	0000	000	33,735.98		
11	000	2152	320	239	0000	000	4,293.50	11	000	2153	336	239	0000	000	122.78		
11	000	2152	320	239	0000	000	9,129.50	11	000	2180	336	239	0000	000	405.00		
11	000	2152	653	239	0000	000	199.95	11	000	2212	110	239	0000	108	51,177.20		
11	000	2212	110	239	0000	108	48,826.80	11	334	2212	213	239	0000	108	7,919.40		
11	000	2212	110	239	0000	108	24,413.52	11	000	2212	214	239	0000	108	48.00		
11	334	2212	213	239	0000	108	4,408.86	11	000	2212	231	239	0000	108	3,442.32		
11	334	2212	213	239	0000	108	2,204.37	11	000	2212	253	239	0000	108	4,866.44		
11	000	2212	214	239	0000	108	42.00										
11	000	2212	231	239	0000	108	3,571.72										
11	000	2212	231	239	0000	108	1,643.94										
11	000	2212	253	239	0000	108	4,641.21										
11	000	2212	253	239	0000	108	2,320.62										

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.