

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2022-2023			2023-2024			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
55 OKLAHOMA		J003 OSDE/LE MONDE		67,872.71	40	1,697	69,595.01	44	1,582	2.54	(6.78)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							67,872.71	Total for 2024:							69,595.01
11	000	1000	110	239	1050	210	37,994.22	11	000	1000	110	239	1050	210	37,910.55
11	331	1000	115	239	1050	210	69.71	11	000	1000	170	239	1050	210	1,975.00
11	000	1000	271	239	1050	210	19.08	11	334	1000	213	239	1050	210	2,038.86
11	000	1000	273	239	1050	210	27.20	11	000	1000	231	239	1050	210	2,377.31
11	000	2135	336	239	0000	000	18,785.00	11	000	1000	232	239	1050	210	555.98
11	000	2140	336	239	0000	000	5,817.50	11	000	1000	252	239	1050	210	251.55
11	000	2152	336	239	0000	000	5,160.00	11	000	1000	253	239	1050	210	3,693.32
								11	000	1000	271	239	1050	210	8.01
								11	000	1000	273	239	1050	210	14.68
								11	000	2132	336	239	0000	000	100.00
								11	000	2135	336	239	0000	000	14,067.50
								11	000	2140	336	239	0000	000	2,405.00
								11	000	2152	336	239	0000	000	4,148.75
								11	000	2213	860	239	0000	000	48.50

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.