

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
56 OKMULGEE		I003 MORRIS					EXPENDITURE	CHILD CT	2,813	EXPENDITURES	CHILD CT	3,091	13.57	9.91		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							590,661.30		Total for 2024:							670,829.26
11	000	1000	110	239	1060	210	37,301.69	11	000	1000	110	239	1050	210	56,662.97	
11	000	1000	110	239	2200	210	63,509.25	11	000	1000	110	239	1050	210	12,262.10	
11	000	1000	110	239	4000	210	11,074.09	11	000	1000	110	239	6000	210	47,439.34	
11	000	1000	110	239	4400	210	3,391.06	11	000	1000	110	239	6000	213	26,383.05	
11	000	1000	114	239	1050	210	150.00	11	000	1000	114	239	1050	210	426.79	
11	000	1000	114	239	1060	210	400.00	11	000	1000	114	239	1050	210	450.00	
11	000	1000	114	239	1110	210	100.00	11	000	1000	114	239	6000	210	228.57	
11	000	1000	114	239	2200	210	150.00	11	331	1000	115	239	1050	210	1,185.07	
11	331	1000	115	239	1110	210	836.52	11	000	1000	120	239	1050	414	126,852.02	
11	331	1000	115	239	2200	210	836.52	11	000	1000	120	239	1050	414	33,078.50	
11	000	1000	120	239	1050	414	35,912.67	11	000	1000	124	239	1050	414	1,539.29	
11	000	1000	120	239	1110	414	42,642.50	11	000	1000	124	239	1050	414	800.00	
11	000	1000	120	239	2200	414	22,662.50	11	332	1000	125	239	1050	414	6,828.84	
11	000	1000	120	239	2300	414	2,245.84	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	120	239	2300	414	11,229.16	11	000	1000	131	239	1110	210	210.00	
11	000	1000	120	239	4000	414	13,475.00	11	000	1000	139	239	1050	210	420.08	
11	000	1000	124	239	0000	414	150.00	11	000	1000	139	239	6000	213	4,900.00	
11	000	1000	124	239	1050	414	498.67	11	000	1000	142	239	1050	414	728.00	
11	000	1000	124	239	2300	414	150.00	11	000	1000	150	239	1050	414	9.75	
11	000	1000	124	239	2300	414	150.00	11	000	1000	150	239	1050	414	100.77	
11	332	1000	125	239	0000	414	1,896.90	11	000	1000	170	239	1050	210	2,250.00	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	170	239	1050	210	1,875.00	
11	332	1000	125	239	1110	414	2,655.66	11	000	1000	170	239	6000	210	375.00	
11	332	1000	125	239	2300	414	2,276.28	11	000	1000	171	239	1050	210	500.00	
11	332	1000	125	239	4000	414	2,276.28	11	000	1000	180	239	1050	414	1,500.00	
11	000	1000	150	239	0000	414	651.58	11	000	1000	180	239	1050	414	500.00	
11	000	1000	150	239	1050	414	1,413.01	11	334	1000	213	239	1050	210	8,677.70	
11	000	1000	150	239	1110	414	90.63	11	334	1000	213	239	1050	210	15,996.16	
11	000	1000	150	239	4000	414	88.00	11	334	1000	213	239	2200	210	4,077.72	
11	000	1000	170	239	1060	210	250.00	11	334	1000	213	239	6000	210	7,998.08	
11	000	1000	170	239	1110	210	1,750.00	11	000	1000	214	239	1050	210	38.04	
11	000	1000	170	239	1110	210	250.00	11	000	1000	214	239	1050	210	19.08	
11	000	1000	170	239	2200	210	2,000.00	11	000	1000	214	239	6000	210	40.68	
11	000	1000	170	239	4000	210	250.00	11	000	1000	214	239	6000	213	16.32	
11	000	1000	180	239	0000	414	1,750.00	11	000	1000	217	239	1050	210	81.96	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							590,661.30	Total for 2024:							670,829.26
11	000	1000	180	239	1050	414	2,750.00	11	000	1000	217	239	1050	210	41.04
11	000	1000	180	239	1110	414	250.00	11	000	1000	217	239	6000	210	86.76
11	000	1000	180	239	2300	414	250.00	11	000	1000	217	239	6000	213	36.12
11	000	1000	180	239	4000	414	250.00	11	335	1000	223	239	1050	414	31,992.32
11	000	1000	192	239	1050	210	50.00	11	335	1000	223	239	1050	414	7,998.08
11	000	1000	192	239	1060	415	1,440.00	11	000	1000	224	239	1050	414	266.28
11	000	1000	192	239	2200	210	100.00	11	000	1000	224	239	1050	414	76.08
11	000	1000	192	239	2200	415	285.00	11	000	1000	227	239	1050	414	546.40
11	000	1000	192	239	4000	210	1,724.41	11	000	1000	227	239	1050	414	163.92
11	334	1000	213	239	1060	210	6,945.56	11	000	1000	231	239	1050	210	3,711.08
11	334	1000	213	239	1110	210	5,665.00	11	000	1000	231	239	1050	210	1,020.60
11	334	1000	213	239	1110	210	7,585.84	11	000	1000	231	239	1110	210	13.02
11	334	1000	213	239	2300	210	1,920.84	11	000	1000	231	239	6000	210	3,023.77
11	334	1000	213	239	4000	210	7,585.84	11	000	1000	231	239	6000	213	1,929.03
11	334	1000	213	239	4000	210	1,231.80	11	000	1000	232	239	1050	210	867.95
11	334	1000	213	239	4400	210	640.28	11	000	1000	232	239	1050	210	245.11
11	000	1000	214	239	1060	210	34.87	11	000	1000	232	239	1110	210	3.05
11	000	1000	214	239	2200	210	47.55	11	000	1000	232	239	6000	210	713.56
11	000	1000	214	239	4000	210	19.02	11	000	1000	232	239	6000	213	451.03
11	000	1000	214	239	4400	210	3.17	11	000	1000	241	239	1050	414	7,613.76
11	000	1000	217	239	1060	210	75.13	11	000	1000	241	239	1050	414	2,327.11
11	000	1000	217	239	2200	210	102.45	11	000	1000	242	239	1050	414	1,780.66
11	000	1000	217	239	4000	210	40.98	11	000	1000	242	239	1050	414	544.27
11	000	1000	217	239	4400	210	6.83	11	000	1000	252	239	1050	210	10.01
11	335	1000	223	239	1013	414	7,585.84	11	000	1000	252	239	1050	210	81.82
11	335	1000	223	239	1050	414	15,171.68	11	000	1000	252	239	6000	210	81.82
11	335	1000	223	239	2300	414	7,585.84	11	000	1000	253	239	1050	210	5,608.14
11	000	1000	224	239	1050	414	88.76	11	000	1000	253	239	1050	210	1,478.75
11	000	1000	224	239	1110	414	95.16	11	000	1000	253	239	1110	210	19.96
11	000	1000	224	239	2200	414	57.00	11	000	1000	253	239	6000	210	4,643.94
11	000	1000	224	239	2300	414	6.34	11	000	1000	253	239	6000	213	2,976.13
11	000	1000	224	239	2300	414	31.70	11	000	1000	261	239	1050	414	8,116.05
11	000	1000	224	239	4000	414	38.04	11	000	1000	261	239	1050	414	2,553.06
11	000	1000	227	239	1050	414	191.24	11	000	1000	263	239	1050	414	14,539.13
11	000	1000	227	239	1110	414	204.96	11	000	1000	263	239	1050	414	3,464.81
11	000	1000	227	239	2200	414	122.88	11	000	1000	273	239	1050	210	474.09
11	000	1000	227	239	2300	414	13.66	11	000	1000	273	239	1050	210	235.63
11	000	1000	227	239	2300	414	68.30	11	000	1000	273	239	1110	210	0.60
11	000	1000	227	239	4000	414	81.96	11	000	1000	273	239	6000	210	165.50

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							590,661.30	Total for 2024:							670,829.26
11	000	1000	231	239	1050	210	12.40	11	000	1000	273	239	6000	213	89.37
11	000	1000	231	239	1060	210	2,428.22	11	000	1000	283	239	1050	414	390.62
11	000	1000	231	239	1060	415	89.28	11	000	1000	283	239	1050	414	107.08
11	000	1000	231	239	1110	210	108.50	11	000	1000	619	239	1050	000	142.45
11	000	1000	231	239	1110	210	21.70	11	000	1000	641	239	4000	000	62.80
11	000	1000	231	239	2200	210	4,063.29	11	333	1000	641	239	4000	000	167.85
11	000	1000	231	239	2200	415	17.67	11	000	1000	653	239	1050	000	100.00
11	000	1000	231	239	4000	210	1,022.97	11	000	2113	336	239	0000	000	35,490.00
11	000	1000	231	239	4400	210	217.04	11	000	2113	336	239	0000	000	40,000.00
11	000	1000	232	239	1050	210	2.91	11	000	2140	336	239	0000	000	17,361.20
11	000	1000	232	239	1060	210	567.91	11	000	2152	110	239	0000	353	56,280.10
11	000	1000	232	239	1060	415	20.89	11	000	2152	114	239	0000	353	100.00
11	000	1000	232	239	1110	210	25.38	11	000	2152	170	239	0000	353	250.00
11	000	1000	232	239	1110	210	5.08	11	312	2152	171	239	0000	353	5,000.00
11	000	1000	232	239	2200	210	950.26	11	000	2152	192	239	0000	353	10,000.00
11	000	1000	232	239	2200	415	4.13	11	334	2152	213	239	0000	353	7,998.08
11	000	1000	232	239	4000	210	239.28	11	000	2152	214	239	0000	353	38.04
11	000	1000	232	239	4400	210	50.76	11	000	2152	217	239	0000	353	81.96
11	000	1000	241	239	0000	414	158.25	11	000	2152	231	239	0000	353	4,289.07
11	000	1000	241	239	1050	414	2,372.78	11	000	2152	232	239	0000	353	1,003.13
11	000	1000	241	239	1110	414	2,380.16	11	000	2152	252	239	0000	353	17.17
11	000	1000	241	239	2200	414	1,259.56	11	000	2152	253	239	0000	353	6,350.48
11	000	1000	241	239	2300	414	166.40	11	000	2152	273	239	0000	353	218.56
11	000	1000	241	239	2300	414	810.30	11	000	2330	273	239	1050	108	12.36
11	000	1000	241	239	4000	414	978.32	11	000	2330	273	239	1050	108	4.78
11	000	1000	242	239	0000	414	37.00	11	000	2541	310	239	0000	000	5,120.37
11	000	1000	242	239	1050	414	554.90	11	000	2573	359	239	0000	000	577.50
11	000	1000	242	239	1110	414	556.76	11	000	2573	359	239	0000	000	137.50
11	000	1000	242	239	2200	414	294.44	11	000	2573	359	239	0000	000	55.00
11	000	1000	242	239	2300	414	38.92	11	000	2620	283	239	0000	954	26.35
11	000	1000	242	239	2300	414	189.51	11	000	2720	149	239	0000	801	525.00
11	000	1000	242	239	4000	414	228.83	11	000	2720	241	239	0000	801	32.55
11	000	1000	252	239	4000	210	362.07	11	000	2720	242	239	0000	801	7.61
11	000	1000	253	239	1050	210	4.75	11	000	2720	261	239	0000	801	39.52
11	000	1000	253	239	1060	210	3,577.41	11	000	2720	263	239	0000	801	53.64
11	000	1000	253	239	1060	415	136.80	11	000	2720	283	239	0000	801	22.45
11	000	1000	253	239	1110	210	166.25	11	000	2720	513	239	0000	000	858.84
11	000	1000	253	239	1110	210	23.75	11	000	2720	513	239	1050	000	750.97
11	000	1000	253	239	2200	210	6,246.84	11	000	2720	515	239	1050	000	439.26

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							590,661.30
11	000	1000	253	239	2200	415	27.08
11	000	1000	253	239	4000	210	1,575.33
11	000	1000	253	239	4400	210	323.06
11	000	1000	261	239	0000	414	180.74
11	000	1000	261	239	1050	414	3,208.04
11	000	1000	261	239	1110	414	1,745.00
11	000	1000	261	239	2200	414	1,719.36
11	000	1000	261	239	2300	414	170.54
11	000	1000	261	239	2300	414	871.52
11	000	1000	261	239	4000	414	1,048.68
11	000	1000	262	239	1050	414	153.86
11	000	1000	263	239	0000	414	245.32
11	000	1000	263	239	1050	414	4,321.89
11	000	1000	263	239	1110	414	5,684.72
11	000	1000	263	239	2200	414	2,333.40
11	000	1000	263	239	2300	414	231.46
11	000	1000	263	239	2300	414	1,182.83
11	000	1000	263	239	4000	414	1,423.28
11	000	1000	651	239	1060	000	1,323.50
11	000	1000	653	239	1060	000	2,000.00
11	000	1000	653	239	2500	000	2,000.00
11	000	1000	653	239	4000	000	5,500.00
11	000	1000	658	239	1060	000	144.65
11	333	1000	658	239	1060	000	2,100.00
11	000	2113	336	239	0000	000	312.50
11	000	2113	336	239	0000	000	1,250.00
11	000	2140	336	239	0000	000	17,286.00
11	000	2152	110	239	0000	353	48,474.38
11	000	2152	170	239	0000	353	1,750.00
11	312	2152	171	239	0000	353	5,000.00
11	000	2152	192	239	0000	353	10,000.00
11	334	2152	213	239	0000	353	7,585.84
11	000	2152	214	239	0000	353	38.04
11	000	2152	217	239	0000	353	81.96
11	000	2152	231	239	0000	353	4,219.58
11	000	2152	232	239	0000	353	986.80
11	000	2152	252	239	0000	353	379.35
11	000	2152	253	239	0000	353	6,289.85
11	000	2152	336	239	0000	000	30,000.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							590,661.30
11	000	2152	336	239	0000	000	34,955.00
11	000	2213	860	239	1060	000	226.46
11	000	2330	192	239	0000	108	2,191.30
11	000	2330	231	239	0000	108	107.00
11	000	2330	232	239	0000	108	25.05
11	000	2330	252	239	0000	108	4.28
11	000	2330	253	239	0000	108	178.50
11	000	2541	310	239	0000	000	5,096.46
11	000	2573	580	239	0000	000	55.00
11	000	2573	580	239	0000	000	55.00
21	000	2620	720	239	0000	000	3,559.50
21	000	2620	720	239	0000	000	3,559.50

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.