

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2022-2023 OCT 1, 2022			2023-2024 OCT 1, 2023			% CHG IN EXPEND	% CHG IN PER CAP					
56 OKMULGEE		I006 SCHULTER		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	3.52	(7.57)					
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>	<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>	
<b>Total for 2023:</b>							<b>43,630.68</b>								<b>Total for 2024:</b>	<b>45,165.92</b>
11	000	1000	110	239	1050	210	5,455.56	11	331	1000	115	239	1050	210	1,463.91	
11	331	1000	115	239	1050	210	1,603.33	11	331	1000	115	239	1050	210	69.71	
11	000	1000	231	239	1050	210	564.92	11	000	1000	231	239	1050	210	315.01	
11	000	1000	232	239	1050	210	132.12	11	000	1000	232	239	1050	210	73.67	
11	000	1000	252	239	1050	210	1,076.64	11	000	1000	252	239	1050	210	158.51	
11	000	1000	253	239	1050	210	1,278.51	11	000	1000	253	239	1050	210	476.05	
11	000	2135	320	239	0000	000	1,810.00	11	000	2135	320	239	0000	000	3,040.00	
11	000	2135	320	239	0000	000	1,140.00	11	000	2135	320	239	0000	000	1,140.00	
11	000	2140	320	239	0000	000	1,187.50	11	000	2140	320	239	0000	000	1,162.50	
11	000	2140	320	239	0000	000	731.25	11	000	2140	320	239	0000	000	450.00	
11	000	2152	110	239	1120	353	22,561.16	11	000	2152	110	239	1120	353	28,061.81	
11	000	2152	231	239	1120	353	1,574.52	11	000	2152	231	239	1110	353	250.33	
11	000	2152	232	239	1120	353	368.25	11	000	2152	231	239	1120	353	1,737.75	
11	000	2152	253	239	1120	353	4,146.92	11	000	2152	232	239	1110	353	23.05	
								11	000	2152	232	239	1120	353	406.40	
								11	000	2152	253	239	1120	353	4,630.22	
								11	000	2152	580	239	0000	000	1,707.00	

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**