

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2022-2023			2023-2024			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
57 OSAGE		C003 OSAGE HILLS		45,858.99	24	1,911	46,843.33	25	1,874	2.15	(1.94)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							45,858.99	Total for 2024:							46,843.33
11	000	1000	110	239	1050	210	33,646.93	11	000	1000	110	239	1050	210	39,127.00
11	000	1000	231	239	1050	210	2,125.72	11	331	1000	115	239	1050	210	836.52
11	000	1000	232	239	1050	210	497.13	11	000	1000	231	239	1050	210	2,463.50
11	000	1000	253	239	1050	210	3,196.50	11	000	1000	232	239	1050	210	576.16
11	000	1000	273	239	1050	210	161.76	11	000	1000	253	239	1050	210	3,717.10
11	000	1000	681	239	1050	000	53.72	11	000	1000	273	239	1050	210	123.05
11	000	2152	320	239	0000	000	5,000.00								
11	000	2213	170	239	0000	210	1,000.00								
11	000	2213	231	239	0000	210	62.00								
11	000	2213	232	239	0000	210	14.50								
11	000	2213	253	239	0000	210	95.00								
11	000	2213	273	239	0000	210	4.07								
11	000	2213	580	239	0000	000	1.66								

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.