

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022			2023-2024 OCT 1, 2023			% CHG IN EXPEND	% CHG IN PER CAP		
58 OTTAWA		I031 FAIRLAND					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	11.21	8.18		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							360,599.14		Total for 2024:							401,016.35
11	000	1000	110	239	1050	210	20,196.84	11	000	1000	110	239	1050	210	23,637.00	
11	000	1000	110	239	1050	210	21,976.88	11	000	1000	110	239	1050	210	55,875.00	
11	000	1000	110	239	1060	210	13,464.60	11	000	1000	110	239	2200	210	6,679.56	
11	000	1000	110	239	2200	210	33,548.58	11	000	1000	110	239	6000	210	15,677.04	
11	331	1000	115	239	1050	210	193.64	11	331	1000	115	239	1050	210	2,423.44	
11	331	1000	115	239	1060	210	2,326.40	11	331	1000	115	239	6000	210	2,423.44	
11	331	1000	115	239	2200	210	2,132.76	11	000	1000	120	239	1050	418	58,520.80	
11	000	1000	120	239	1050	418	26,709.13	11	000	1000	120	239	1050	418	9,940.66	
11	000	1000	120	239	1050	418	10,961.69	11	332	1000	125	239	1050	418	4,961.97	
11	000	1000	120	239	1050	418	16,799.12	11	000	1000	170	239	6000	210	2,000.00	
11	332	1000	125	239	1050	418	2,326.40	11	334	1000	213	239	1050	210	15,996.16	
11	332	1000	125	239	1050	418	1,356.50	11	334	1000	213	239	1050	210	5,574.64	
11	332	1000	125	239	1050	418	2,276.28	11	334	1000	213	239	6000	210	5,574.64	
11	332	1000	125	239	1060	418	2,276.28	11	335	1000	223	239	1050	418	21,041.10	
11	000	1000	170	239	1050	210	250.00	11	335	1000	223	239	1050	418	4,599.98	
11	000	1000	170	239	1050	210	370.00	11	000	1000	231	239	1050	210	1,756.10	
11	000	1000	170	239	1050	210	370.00	11	000	1000	231	239	1050	210	3,308.37	
11	000	1000	170	239	1060	210	400.00	11	000	1000	231	239	2200	210	510.96	
11	000	1000	180	239	1050	418	785.00	11	000	1000	231	239	6000	210	153.00	
11	000	1000	180	239	1050	418	180.00	11	000	1000	231	239	6000	210	1,199.28	
11	000	1000	180	239	1060	418	1,403.16	11	000	1000	241	239	1050	418	4,467.29	
11	334	1000	213	239	1050	210	15,171.68	11	000	1000	241	239	1050	418	687.23	
11	334	1000	213	239	1050	210	422.26	11	000	1000	253	239	1050	210	2,245.56	
11	334	1000	213	239	1060	210	5,259.44	11	000	1000	253	239	1050	210	5,308.20	
11	334	1000	213	239	2200	210	4,837.18	11	000	1000	253	239	2200	210	634.56	
11	335	1000	223	239	1050	418	19,815.22	11	000	1000	253	239	6000	210	190.00	
11	335	1000	223	239	1050	418	4,813.14	11	000	1000	253	239	6000	210	1,489.32	
11	000	1000	231	239	1050	210	1,514.40	11	000	1000	263	239	1050	418	2,130.88	
11	000	1000	231	239	1050	210	1,618.16	11	000	1000	263	239	1050	418	944.34	
11	000	1000	231	239	1050	210	28.30	11	000	1000	530	239	0000	000	50.00	
11	000	1000	231	239	1060	210	1,060.68	11	000	1000	614	239	0000	000	456.86	
11	000	1000	231	239	2200	210	1,781.71	11	000	1000	614	239	0000	000	456.86	
11	000	1000	241	239	1050	418	2,164.03	11	000	1000	619	239	0000	000	131.89	
11	000	1000	241	239	1050	418	903.75	11	000	1000	619	239	0000	000	423.25	
11	000	1000	241	239	1050	418	1,459.26	11	000	1000	653	239	0000	000	620.45	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2023:	360,599.14								Total for 2024:	401,016.35
11	000	1000	241	239	1060	418	107.34	11	000	1000	653	239	0000	000	65.08		
11	000	1000	252	239	1050	210	240.35	11	000	2135	336	239	0000	000	21,141.93		
11	000	1000	252	239	2200	210	40.06	11	000	2140	320	239	0000	000	12,075.32		
11	000	1000	253	239	1050	210	1,942.43	11	000	2140	320	239	0000	000	5,352.32		
11	000	1000	253	239	1050	210	2,122.90	11	000	2140	320	239	0000	000	11,668.32		
11	000	1000	253	239	1050	210	35.15	11	000	2152	110	239	0000	353	18,885.96		
11	000	1000	253	239	1060	210	1,317.08	11	000	2152	110	239	0000	353	18,884.04		
11	000	1000	253	239	2200	210	3,187.08	11	000	2152	110	239	1050	353	28,689.00		
11	000	1000	263	239	1050	418	1,408.40	11	331	2152	115	239	1050	353	2,423.44		
11	000	1000	263	239	1050	418	1,041.36	11	334	2152	213	239	1050	353	5,574.64		
11	000	1000	263	239	1050	418	1,595.89	11	000	2152	231	239	0000	353	1,444.80		
11	000	1000	263	239	1060	418	109.55	11	000	2152	231	239	0000	353	1,444.68		
11	000	1000	653	239	0000	000	29.98	11	000	2152	231	239	1050	353	2,390.77		
11	000	2135	336	239	0000	000	16,222.02	11	000	2152	252	239	1050	353	302.16		
11	000	2140	320	239	0000	000	12,182.34	11	000	2152	253	239	0000	353	1,794.12		
11	000	2140	320	239	0000	000	4,044.40	11	000	2152	253	239	0000	353	1,794.00		
11	000	2140	320	239	0000	000	6,299.60	11	000	2152	253	239	1050	353	3,067.08		
11	000	2152	110	239	0000	353	17,968.84	11	000	2213	580	239	0000	000	249.86		
11	000	2152	110	239	0000	353	17,968.90	11	000	2213	810	239	0000	000	100.00		
11	000	2152	110	239	1050	353	23,675.44	11	000	2213	860	239	0000	000	179.00		
11	331	2152	115	239	1050	353	2,326.40	11	000	2319	810	239	0000	000	1,400.00		
11	334	2152	213	239	1050	353	5,259.44										
11	000	2152	231	239	0000	353	1,431.16										
11	000	2152	231	239	0000	353	1,374.60										
11	000	2152	231	239	1050	353	2,024.73										
11	000	2152	252	239	1050	353	365.83										
11	000	2152	253	239	0000	353	1,766.06										
11	000	2152	253	239	0000	353	1,707.00										
11	000	2152	253	239	1050	353	2,581.34										
11	000	2213	359	239	0000	000	1,500.00										
11	000	2213	860	239	0000	000	179.00										
11	000	2317	355	239	0000	000	7,392.00										

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.