

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
60 PAYNE		I103 YALE					EXPENDITURE	CHILD CT	2,632	EXPENDITURES	CHILD CT	2,664	1.25	1.25		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							186,839.52		Total for 2024:							189,178.29
11	000	1000	110	239	0000	213	195.64	11	000	1000	110	239	0000	213	715.87	
11	000	1000	110	239	1050	213	18,460.40	11	000	1000	110	239	0000	213	10,871.29	
11	000	1000	120	239	1023	414	12,421.57	11	000	1000	110	239	1050	213	14,895.26	
11	000	1000	120	239	1050	414	22,463.29	11	000	1000	120	239	1023	414	13,638.16	
11	000	1000	120	239	1060	414	15,000.00	11	000	1000	120	239	2750	414	16,000.00	
11	000	1000	120	239	1060	414	15,000.00	11	332	1000	125	239	1023	414	2,276.28	
11	332	1000	125	239	1023	414	2,276.28	11	332	1000	125	239	2750	414	2,276.28	
11	332	1000	125	239	1050	414	948.45	11	000	1000	170	239	0000	213	250.00	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	170	239	1050	213	250.00	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	192	239	0000	213	1,249.97	
11	000	1000	170	239	0000	213	250.00	11	334	1000	213	239	0000	213	7,998.08	
11	000	1000	170	239	1050	213	250.00	11	334	1000	213	239	1050	213	7,998.08	
11	000	1000	180	239	1023	414	250.00	11	000	1000	214	239	0000	213	15.60	
11	000	1000	192	239	1050	213	5,000.00	11	000	1000	214	239	1050	213	14.30	
11	334	1000	213	239	0000	213	7,585.84	11	000	1000	224	239	1023	414	15.60	
11	334	1000	213	239	1050	213	7,585.84	11	000	1000	224	239	2750	414	15.60	
11	000	1000	214	239	0000	213	15.60	11	000	1000	231	239	0000	213	157.86	
11	000	1000	214	239	1050	213	15.60	11	000	1000	231	239	0000	213	3,529.67	
11	335	1000	223	239	1050	414	7,585.84	11	000	1000	231	239	1050	213	2,707.61	
11	000	1000	224	239	1023	414	15.60	11	000	1000	232	239	0000	213	36.86	
11	000	1000	224	239	1050	414	15.60	11	000	1000	232	239	0000	213	825.55	
11	000	1000	224	239	1060	414	15.60	11	000	1000	232	239	1050	213	633.24	
11	000	1000	224	239	1060	414	15.60	11	000	1000	241	239	1023	414	1,133.16	
11	000	1000	231	239	0000	213	140.22	11	000	1000	241	239	2750	414	1,133.16	
11	000	1000	231	239	0000	213	3,093.48	11	000	1000	242	239	1023	414	264.96	
11	000	1000	231	239	1050	213	2,975.19	11	000	1000	242	239	2750	414	264.96	
11	000	1000	232	239	0000	213	32.79	11	000	1000	252	239	0000	213	240.48	
11	000	1000	232	239	0000	213	723.48	11	000	1000	252	239	0000	213	5,231.99	
11	000	1000	232	239	1050	213	695.81	11	000	1000	252	239	1050	213	3,718.99	
11	000	1000	241	239	1023	414	1,065.38	11	000	1000	253	239	0000	213	272.04	
11	000	1000	241	239	1050	414	1,416.86	11	000	1000	253	239	0000	213	6,082.82	
11	000	1000	241	239	1060	414	1,071.12	11	000	1000	253	239	1050	213	4,229.77	
11	000	1000	241	239	1060	414	1,071.12	11	000	1000	262	239	1023	414	1,345.32	
11	000	1000	242	239	1023	414	249.20	11	000	1000	263	239	1023	414	1,521.48	
11	000	1000	242	239	1050	414	331.42	11	000	1000	810	239	1050	000	372.00	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 186,839.52								Total for 2024: 189,178.29
11	000	1000	242	239	1060	414	250.56	11	000	2135	336	239	0000	000	13,875.10
11	000	1000	242	239	1060	414	250.56	11	000	2140	336	239	0000	000	2,000.00
11	000	1000	252	239	0000	213	205.08	11	000	2152	336	239	0000	000	57,481.20
11	000	1000	252	239	0000	213	4,502.76	11	000	2170	336	239	0000	000	3,639.70
11	000	1000	252	239	1050	213	3,179.03								
11	000	1000	253	239	0000	213	243.60								
11	000	1000	253	239	0000	213	5,370.69								
11	000	1000	253	239	1050	213	4,446.08								
11	000	1000	262	239	1023	414	1,001.00								
11	000	1000	263	239	1023	414	1,423.46								
11	000	1000	263	239	1050	414	1,444.55								
11	000	1000	263	239	1060	414	1,426.44								
11	000	1000	619	239	0000	000	381.19								
11	000	1000	619	239	0000	000	149.99								
11	000	1000	619	239	1050	000	57.16								
11	333	1000	653	239	0000	000	159.00								
11	000	1000	810	239	1050	000	840.00								
11	000	2135	336	239	0000	000	8,383.11								
11	000	2140	336	239	0000	000	4,100.00								
11	000	2152	336	239	0000	000	16,239.88								

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.