

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
61 PITTSBURG		C029 FRINK-CHAMBERS					EXPENDITURE	CHILD CT	1,446	EXPENDITURES	CHILD CT	1,735	23.71	20.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2023:</b>							<b>140,265.43</b>		<b>Total for 2024:</b>							<b>173,519.96</b>
11	000	1000	116	239	1050	210	791.53	11	000	1000	110	239	1050	210	36,825.26	
11	000	1000	120	239	1050	414	16,170.00	11	000	1000	116	239	1050	210	123.44	
11	332	1000	125	239	1050	414	189.69	11	000	1000	120	239	1050	414	16,415.00	
11	334	1000	213	239	1050	210	7,585.84	11	000	1000	180	239	1050	414	250.00	
11	335	1000	223	239	1050	414	6,945.56	11	335	1000	223	239	1050	414	7,998.08	
11	000	1000	231	239	1050	210	2,882.60	11	000	1000	231	239	1050	210	1,040.57	
11	000	1000	232	239	1050	210	674.18	11	000	1000	232	239	1050	210	237.95	
11	000	1000	241	239	1050	414	975.83	11	000	1000	241	239	1050	414	985.70	
11	000	1000	242	239	1050	414	228.22	11	000	1000	242	239	1050	414	230.51	
11	000	1000	251	239	1050	210	2,815.42	11	000	1000	251	239	1050	210	1,114.86	
11	000	1000	252	239	1050	210	4,122.26	11	000	1000	252	239	1050	210	1,161.51	
11	000	1000	253	239	1050	210	4,895.20	11	000	1000	253	239	1050	210	1,680.58	
11	000	1000	261	239	1050	414	1,217.14	11	000	1000	261	239	1050	414	1,254.34	
11	000	1000	263	239	1050	414	1,651.80	11	000	1000	263	239	1050	414	1,702.30	
11	000	1000	619	239	1050	000	231.95	11	000	1000	273	239	1050	210	119.06	
11	000	2132	336	239	0000	000	100.00	11	000	1000	283	239	1050	414	53.70	
11	000	2135	336	239	1050	000	11,735.42	11	000	2132	336	239	0000	000	100.00	
11	000	2140	192	239	1050	205	750.00	11	000	2135	336	239	1050	000	10,109.92	
11	000	2140	231	239	1050	205	48.02	11	000	2140	192	239	1050	205	750.00	
11	000	2140	232	239	1050	205	11.25	11	000	2140	231	239	1050	205	47.99	
11	000	2140	251	239	1050	205	56.49	11	000	2140	232	239	1050	205	11.16	
11	000	2140	253	239	1050	205	76.57	11	000	2140	251	239	1050	205	56.51	
11	000	2140	336	239	0000	000	11,621.52	11	000	2140	253	239	1050	205	76.57	
11	000	2152	110	239	1050	353	19,864.89	11	000	2140	273	239	1050	205	2.42	
11	000	2152	116	239	1050	353	1,410.53	11	000	2140	336	239	0000	000	8,027.48	
11	313	2152	171	239	1050	353	5,000.00	11	000	2152	110	239	1050	353	42,239.94	
11	000	2152	192	239	1050	353	4,133.35	11	000	2152	116	239	1050	353	991.09	
11	000	2152	197	239	1050	353	265.00	11	000	2152	170	239	1050	353	250.00	
11	334	2152	213	239	1050	353	7,585.84	11	312	2152	171	239	1050	353	5,000.00	
11	000	2152	231	239	1050	353	3,817.67	11	000	2152	192	239	1050	353	4,000.00	
11	313	2152	231	239	1050	353	310.00	11	334	2152	213	239	1050	353	7,998.08	
11	000	2152	232	239	1050	353	892.83	11	000	2152	231	239	1050	353	3,403.67	
11	313	2152	232	239	1050	353	72.50	11	000	2152	232	239	1050	353	794.25	
11	000	2152	251	239	1050	353	3,273.37	11	000	2152	251	239	1050	353	2,783.21	
11	000	2152	252	239	1050	353	4,248.20	11	000	2152	252	239	1050	353	2,631.60	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 140,265.43</b>								<b>Total for 2024: 173,519.96</b>
11	000	2152	253	239	1050	353	6,356.57	11	000	2152	253	239	1050	353	5,618.29
11	000	2170	336	239	1050	000	4,052.04	11	000	2152	273	239	1050	353	89.06
11	000	2213	231	239	1050	210	62.00	11	000	2170	336	239	1050	000	4,430.44
11	000	2213	232	239	1050	210	14.50	11	000	2213	170	239	1050	210	250.00
11	000	2213	251	239	1050	210	75.26	11	000	2213	231	239	1050	210	15.50
11	000	2213	252	239	1050	210	86.02	11	000	2213	232	239	1050	210	3.63
11	000	2213	253	239	1050	210	102.14	11	000	2213	251	239	1050	210	18.82
11	000	2213	320	239	0000	000	150.00	11	000	2213	253	239	1050	210	25.54
11	000	2213	580	239	0000	000	393.92	11	000	2213	273	239	1050	210	0.81
11	000	2620	616	239	0000	000	140.99	11	000	2740	623	239	0000	000	2,601.12
11	000	2740	623	239	0000	000	2,181.32								

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**