

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2022-2023 OCT 1, 2022			2023-2024 OCT 1, 2023			% CHG IN EXPEND	% CHG IN PER CAP				
63 POTTAWATOMIE		I005 EARLSBORO		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	15.81	12.24				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							77,386.85	Total for 2024:							89,618.85
11	000	1000	110	239	1050	210	42,814.22	11	000	1000	110	239	0000	213	2,250.00
11	000	1000	116	239	1050	210	1,072.03	11	000	1000	110	239	1050	210	7,413.03
11	000	1000	231	239	1050	210	2,984.28	11	000	1000	110	239	1050	210	42,007.17
11	000	1000	232	239	1050	210	697.96	11	000	1000	116	239	0000	213	51.60
11	000	1000	251	239	1050	210	2,150.56	11	000	1000	116	239	1050	210	113.24
11	000	1000	253	239	1050	210	4,373.60	11	000	1000	116	239	1050	210	1,019.21
11	000	1000	619	239	0000	000	1,764.69	11	334	1000	213	239	1050	210	243.80
11	000	2199	110	239	0000	108	1,781.25	11	000	1000	231	239	0000	213	156.65
11	000	2199	116	239	0000	108	44.65	11	000	1000	231	239	1050	210	341.60
11	000	2199	231	239	0000	108	124.17	11	000	1000	231	239	1050	210	3,095.92
11	000	2199	232	239	0000	108	29.05	11	000	1000	232	239	0000	213	36.63
11	000	2199	251	239	0000	108	89.49	11	000	1000	232	239	1050	210	79.90
11	000	2199	253	239	0000	108	182.02	11	000	1000	232	239	1050	210	885.50
11	000	2319	619	239	0000	000	119.75	11	000	1000	251	239	0000	213	117.84
11	000	2319	810	239	0000	000	9,000.00	11	000	1000	251	239	1050	210	258.74
11	000	2319	810	239	0000	000	9,388.89	11	000	1000	251	239	1050	210	2,328.61
11	000	2640	619	239	0000	000	381.20	11	000	1000	253	239	0000	213	229.92
11	000	2720	513	239	0000	000	389.04	11	000	1000	253	239	1050	210	504.82
								11	000	1000	253	239	1050	210	5,553.03
								11	000	1000	619	239	0000	000	146.95
								11	000	1000	619	239	0000	000	148.24
								11	000	2319	810	239	0000	000	941.00
								11	000	2319	810	239	0000	000	10,695.45
								11	000	2319	810	239	0000	000	11,000.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.