

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
64 PUSHMATAHA		I022 MOYERS					EXPENDITURE	CHILD CT	2,102	EXPENDITURES	CHILD CT	1,878	10.46	(10.66)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2023:</b>							<b>115,619.18</b>		<b>Total for 2024:</b>							<b>127,714.27</b>
11	000	1000	110	239	1050	210	10,917.65	11	000	1000	110	239	1050	210	2,829.12	
11	000	1000	120	239	1013	414	8,672.87	11	000	1000	110	239	1050	210	6,400.00	
11	000	1000	120	239	1050	414	13,406.00	11	000	1000	120	239	1013	414	12,918.40	
11	000	1000	170	239	1050	210	200.00	11	000	1000	120	239	1050	413	8,560.54	
11	334	1000	213	239	1050	210	7,561.46	11	332	1000	125	239	1024	413	569.07	
11	000	1000	214	239	1050	210	10.50	11	334	1000	213	239	1050	210	7,958.74	
11	000	1000	224	239	1013	414	42.00	11	000	1000	214	239	1050	210	21.00	
11	000	1000	224	239	1050	414	42.00	11	000	1000	224	239	1013	414	42.00	
11	000	1000	231	239	1050	210	636.25	11	000	1000	224	239	1024	413	10.50	
11	000	1000	231	239	5400	210	9.22	11	000	1000	224	239	1050	413	31.50	
11	000	1000	232	239	1050	210	203.89	11	000	1000	231	239	1050	210	3,164.32	
11	000	1000	232	239	5400	210	2.16	11	000	1000	231	239	1050	210	384.57	
11	000	1000	241	239	1013	414	781.93	11	000	1000	232	239	1050	210	567.35	
11	000	1000	241	239	1050	414	750.72	11	000	1000	232	239	1050	210	90.00	
11	000	1000	242	239	1013	414	182.86	11	000	1000	241	239	1013	413	60.26	
11	000	1000	242	239	1050	414	175.58	11	000	1000	241	239	1013	414	847.01	
11	000	1000	252	239	1050	210	929.78	11	000	1000	241	239	1024	413	123.75	
11	000	1000	252	239	5400	210	11.90	11	000	1000	241	239	1050	413	677.25	
11	000	1000	253	239	1050	210	1,077.21	11	332	1000	241	239	1024	413	35.28	
11	000	1000	253	239	5400	210	14.13	11	000	1000	242	239	1013	413	14.09	
11	000	1000	263	239	1050	414	1,277.57	11	000	1000	242	239	1013	414	198.08	
11	000	1000	271	239	1050	210	2.09	11	000	1000	242	239	1024	413	28.94	
11	000	1000	273	239	1050	210	147.42	11	000	1000	242	239	1050	413	158.40	
11	000	1000	281	239	1013	414	1.64	11	332	1000	242	239	1024	413	8.25	
11	000	1000	281	239	1050	414	2.54	11	000	1000	252	239	1050	210	4,061.84	
11	000	1000	283	239	1013	414	33.81	11	000	1000	253	239	1050	210	4,061.29	
11	000	1000	283	239	1050	414	38.67	11	000	1000	253	239	1050	210	608.40	
11	000	1000	320	239	0000	000	2,592.92	11	000	1000	271	239	1050	210	4.75	
11	000	1000	320	239	0000	000	6,500.00	11	000	1000	271	239	1050	210	0.52	
11	000	1000	619	239	1050	000	99.22	11	000	1000	273	239	1050	210	130.06	
11	000	2135	591	239	0000	334	10,000.00	11	000	1000	273	239	1050	210	14.27	
11	000	2135	591	239	0000	334	2,321.20	11	000	1000	281	239	1013	414	1.05	
11	000	2140	591	239	0000	343	19,887.50	11	000	1000	281	239	1024	413	0.05	
11	000	2152	591	239	0000	353	13,758.24	11	000	1000	281	239	1050	413	0.98	
11	000	2152	591	239	0000	353	3,356.94	11	000	1000	283	239	1013	414	28.81	

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<b>Total for 2023:</b>							<b>115,619.18</b>	<b>Total for 2024:</b>							<b>127,714.27</b>
11	000	2170	591	239	0000	338	8,098.80	11	000	1000	283	239	1024	413	1.27
11	000	2180	336	239	0000	000	1,500.00	11	000	1000	283	239	1050	413	27.17
11	000	2212	273	239	1050	210	2.57	11	000	1000	320	239	0000	000	900.00
11	000	2212	273	239	5400	210	0.20	11	000	1000	619	239	1050	000	708.69
11	000	2213	231	239	1050	210	37.00	11	000	2135	591	239	0000	334	6,656.50
11	000	2213	231	239	4000	210	9.25	11	000	2140	591	239	0000	343	32,050.00
11	000	2213	231	239	4400	210	9.24	11	000	2152	591	239	0000	353	21,085.39
11	000	2213	231	239	5000	210	27.75	11	000	2152	591	239	0000	353	3,356.94
11	000	2213	232	239	1050	210	8.64	11	000	2170	591	239	0000	338	4,826.90
11	000	2213	232	239	4000	210	2.16	11	000	2213	271	239	0000	210	0.19
11	000	2213	232	239	4400	210	2.16	11	000	2213	273	239	0000	210	5.35
11	000	2213	232	239	5000	210	6.48	11	000	2330	320	239	0000	000	125.00
11	000	2213	253	239	1050	210	56.68	11	376	2620	720	239	0000	000	3,360.43
11	000	2213	253	239	4000	210	14.17								
11	000	2213	253	239	4400	210	14.16								
11	000	2213	253	239	5000	210	52.95								
11	000	2213	273	239	1050	210	1.72								
11	000	2213	273	239	4000	210	0.43								
11	000	2213	273	239	4400	210	0.43								
11	000	2213	273	239	5000	210	1.29								
11	000	2213	273	239	5400	210	0.23								
11	000	2330	320	239	0000	000	125.00								

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**