

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2022-2023			2023-2024			% CHG IN						
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP					
68 SEQUOYAH		C035 MARBLE CITY		81,907.71	30	2,730	86,758.18	25	3,470	5.92	27.11					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2023:							81,907.71								Total for 2024:	86,758.18
11	000	1000	110	239	1050	213	43,118.75	11	000	1000	110	239	1050	213	49,956.35	
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	213	836.52	
11	000	1000	231	239	1050	213	2,720.87	11	000	1000	231	239	1050	213	3,145.32	
11	000	1000	232	239	1050	213	636.36	11	000	1000	232	239	1050	213	735.60	
11	000	1000	253	239	1050	213	4,096.21	11	000	1000	253	239	1050	213	4,745.77	
11	591	1000	614	239	1050	000	484.00	11	000	1000	273	239	1050	213	187.86	
11	000	2135	336	239	0000	000	4,498.19	11	591	2135	336	239	0000	000	14,620.75	
11	698	2135	336	239	0000	000	22,526.81	11	698	2135	336	239	0000	000	12,530.01	
11	000	2140	320	239	0000	000	2,150.00									
11	000	2170	336	239	0000	000	840.00									

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.