

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		PER CAP	2023-2024 OCT 1, 2023		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
68 SEQUOYAH		C068 MOFFETT					EXPENDITURE	CHILD CT	2,423	EXPENDITURES	CHILD CT	2,313	1.00	(4.55)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2023:</b>							<b>208,373.80</b>		<b>Total for 2024:</b>							<b>210,466.50</b>
11	000	1000	110	239	1050	213	5,185.57	11	000	1000	110	239	1050	213	9,346.60	
11	000	1000	116	239	1050	213	171.06	11	000	1000	110	239	1110	210	1,339.69	
11	000	1000	120	239	1013	414	36,563.30	11	000	1000	115	239	1050	210	170.64	
11	000	1000	120	239	1050	414	26,857.54	11	000	1000	115	239	1050	213	398.10	
11	000	1000	125	239	1013	414	1,365.00	11	000	1000	116	239	1050	213	115.34	
11	000	1000	125	239	1050	414	2,104.34	11	000	1000	120	239	1013	414	51,132.18	
11	332	1000	125	239	1013	414	189.69	11	000	1000	120	239	1050	414	24,889.05	
11	332	1000	125	239	1050	414	4,173.18	11	000	1000	125	239	1013	414	3,241.86	
11	000	1000	149	239	1050	414	1,140.00	11	000	1000	125	239	1050	414	1,421.88	
11	000	1000	192	239	1050	210	716.70	11	332	1000	125	239	1013	414	3,224.73	
11	000	1000	198	239	1013	414	311.53	11	332	1000	125	239	1050	414	4,552.56	
11	000	1000	198	239	1050	213	100.00	11	000	1000	192	239	1050	210	75.00	
11	000	1000	198	239	1050	414	143.06	11	000	1000	192	239	1050	213	175.00	
11	334	1000	213	239	1050	213	7,561.46	11	000	1000	198	239	1013	414	7.84	
11	335	1000	223	239	1013	414	10,122.58	11	000	1000	198	239	1050	414	554.39	
11	000	1000	231	239	1050	210	43.24	11	335	1000	223	239	1013	414	18,753.98	
11	000	1000	231	239	1050	213	530.95	11	000	1000	231	239	1050	210	15.33	
11	000	1000	232	239	1050	210	10.08	11	000	1000	231	239	1050	213	604.12	
11	000	1000	232	239	1050	213	124.15	11	000	1000	231	239	1110	210	62.00	
11	000	1000	241	239	1013	414	2,490.60	11	000	1000	232	239	1050	210	3.59	
11	000	1000	241	239	1050	414	2,125.04	11	000	1000	232	239	1050	213	141.30	
11	000	1000	242	239	1013	414	582.50	11	000	1000	232	239	1110	210	14.50	
11	000	1000	242	239	1050	414	496.92	11	000	1000	241	239	1013	414	3,425.49	
11	000	1000	251	239	1050	210	54.52	11	000	1000	241	239	1050	414	2,369.11	
11	000	1000	251	239	1050	213	497.82	11	000	1000	242	239	1013	414	801.07	
11	000	1000	252	239	1050	210	17.93	11	000	1000	242	239	1050	414	554.08	
11	000	1000	252	239	1050	213	360.98	11	000	1000	251	239	1050	210	18.66	
11	000	1000	253	239	1050	210	74.00	11	000	1000	251	239	1050	213	619.55	
11	000	1000	253	239	1050	213	907.76	11	000	1000	251	239	1110	210	75.27	
11	000	1000	261	239	1013	414	2,869.29	11	000	1000	252	239	1050	213	420.10	
11	000	1000	261	239	1050	414	2,351.81	11	000	1000	252	239	1110	210	90.32	
11	000	1000	263	239	1013	414	3,894.10	11	000	1000	253	239	1050	210	25.33	
11	000	1000	263	239	1050	414	3,191.82	11	000	1000	253	239	1050	213	997.31	
11	000	1000	271	239	1013	210	0.19	11	000	1000	253	239	1110	210	102.15	
11	000	1000	271	239	1050	210	0.11	11	000	1000	261	239	1013	414	4,244.66	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2023:</b>							<b>208,373.80</b>	<b>Total for 2024:</b>							<b>210,466.50</b>
11	000	1000	271	239	1050	213	0.77	11	000	1000	261	239	1050	414	2,709.86
11	000	1000	273	239	1050	210	7.43	11	000	1000	262	239	1013	414	180.64
11	000	1000	273	239	1050	213	141.75	11	000	1000	262	239	1050	414	1,209.30
11	000	2120	320	239	0000	000	4,500.00	11	000	1000	263	239	1013	414	5,760.48
11	000	2135	336	239	0000	000	36,581.85	11	000	1000	263	239	1050	414	3,677.63
11	000	2140	810	239	0000	000	2,100.00	11	000	1000	271	239	1050	210	0.03
11	000	2152	110	239	1050	353	31,017.97	11	000	1000	271	239	1050	213	0.98
11	000	2152	115	239	1050	353	341.25	11	000	1000	271	239	1110	210	0.13
11	331	2152	115	239	1050	353	836.52	11	000	1000	619	239	1050	000	956.22
11	000	2152	116	239	1050	353	573.67	11	000	1000	653	239	1050	000	379.55
11	312	2152	171	239	1050	353	2,500.00	11	000	2120	320	239	0000	000	4,500.00
11	000	2152	192	239	1050	353	150.00	11	000	2135	336	239	0000	000	34,265.00
11	000	2152	198	239	1050	353	600.00	11	000	2140	320	239	0000	000	3,300.00
11	000	2152	231	239	1050	353	2,927.44	11	000	2140	336	239	0000	000	1,000.00
11	000	2152	232	239	1050	353	684.60	11	000	2140	810	239	0000	000	2,600.00
11	000	2152	251	239	1050	353	3,041.34	11	000	2152	110	239	1050	353	4,210.78
11	000	2152	253	239	1050	353	4,906.19	11	000	2152	115	239	1050	353	255.93
11	000	2152	271	239	1050	353	4.64	11	331	2152	115	239	1050	353	836.52
11	000	2152	273	239	1050	353	129.56	11	000	2152	116	239	1050	353	118.65
								11	312	2152	171	239	0000	353	3,000.00
								11	000	2152	192	239	1050	353	125.00
								11	000	2152	198	239	1050	353	150.00
								11	000	2152	231	239	0000	353	186.00
								11	000	2152	231	239	1050	353	613.92
								11	000	2152	232	239	0000	353	43.50
								11	000	2152	232	239	1050	353	143.57
								11	000	2152	251	239	1050	353	637.86
								11	000	2152	252	239	1050	353	480.30
								11	000	2152	253	239	1050	353	1,026.66
								11	000	2152	271	239	1050	353	0.46
								11	000	2170	336	239	0000	000	4,000.00
								11	000	2213	580	239	0000	000	114.75

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**