

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2022-2023 OCT 1, 2022		2023-2024 OCT 1, 2023		% CHG IN EXPEND		% CHG IN PER CAP			
70 TEXAS		I060 GOODWELL					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP				
							5,728.52	22	260	39,208.83	27	1,452	584.45	457.70		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2023:</b>							<b>5,728.52</b>								<b>Total for 2024:</b>	<b>39,208.83</b>
11	000	1000	120	239	0000	413	1,318.67	11	000	1000	120	239	0000	414	3,833.30	
11	000	1000	180	239	0000	413	312.50	11	000	1000	180	239	0000	414	750.00	
11	000	1000	180	239	0000	414	1,250.00	11	000	1000	241	239	0000	414	1,658.07	
11	000	1000	241	239	0000	413	110.84	11	000	1000	242	239	0000	414	387.80	
11	000	1000	241	239	0000	414	76.11	11	000	1000	262	239	0000	414	1,995.00	
11	000	1000	242	239	0000	413	25.93	11	000	1000	263	239	0000	414	2,327.52	
11	000	1000	242	239	0000	414	17.80	11	000	2140	320	239	0000	000	6,050.00	
11	000	1000	263	239	0000	413	154.97	11	000	2140	320	239	0000	000	5,000.00	
11	000	1000	263	239	0000	414	118.80	11	000	2152	320	239	0000	000	3,462.38	
11	000	2199	619	239	0000	000	30.10	11	000	2152	320	239	0000	000	4,119.40	
11	000	2720	120	239	0000	801	1,406.25	11	000	2720	120	239	0000	801	8,214.59	
11	000	2720	120	239	0000	801	174.28	11	000	2720	241	239	0000	801	498.08	
11	000	2720	241	239	0000	801	207.49	11	000	2720	242	239	0000	801	116.48	
11	000	2720	241	239	0000	801	66.22	11	000	2720	263	239	0000	801	796.21	
11	000	2720	242	239	0000	801	33.44									
11	000	2720	242	239	0000	801	15.48									
11	000	2720	262	239	0000	801	81.00									
11	000	2720	263	239	0000	801	224.43									
11	000	2720	263	239	0000	801	104.21									

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**