OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
01 ADAIR	C028 ZION	145,003.35	43	3,372	145,925.18	45	3,243	0.64	(3.84)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	145,003.35
11	000	1000	110	239	1050	210	1,431.00
11	000	1000	110	239	1050	213	28,313.63
11	000	1000	120	239	1013	414	5,506.32
11	334	1000	213	239	1050	213	7,958.74
11	000	1000	231	239	1050	210	180.39
11	000	1000	231	239	1050	213	2,829.02
11	000	1000	232	239	1050	210	42.19
11	000	1000	232	239	1050	213	608.71
11	000	1000	241	239	1013	414	407.55
11	000	1000	242	239	1013	414	95.30
11	000	1000	252	239	1050	213	1,612.92
11	000	1000	253	239	1050	210	308.12
11	000	1000	253	239	1050	213	4,060.59
11	000	1000	273	239	1050	210	12.01
11	000	1000	273	239	1050	213	104.83
11	000	1000	283	239	1013	414	20.39
11	000	2120	110	239	0000	203	8,777.36
11	000	2120	231	239	0000	203	896.07
11	000	2120	232	239	0000	203	164.22
11	000	2120	252	239	0000	203	245.71
11	000	2120	253	239	0000	203	1,111.74
11	000	2120	273	239	0000	203	32.50
11	000	2140	110	239	0000	510	16,800.00
11	000	2140	192	239	0000	510	2,000.00
11	000	2140	231	239	0000	510	1,128.23
11	000	2140	232	239	0000	510	263.88
11	000	2140	253	239	0000	510	1,785.96
11	000	2140	273	239	0000	510	69.61
11	000	2152	110	239	0000	353	36,627.22
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	7,958.74
11	000	2152	231	239	0000	353	2,393.94
11	000	2152	232	239	0000	353	559.87
11	000	2152	252	239	0000	353	218.32
11	000	2152	253	239	0000	353	3,565.14

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	145,925.18
11	000	1000	110	239	1050	213	37,057.83
11	000	1000	120	239	1013	414	768.47
11	000	1000	120	239	1050	414	6,750.00
11	334	1000	213	239	1050	213	8,347.10
11	000	1000	231	239	1050	213	2,193.88
11	000	1000	232	239	1050	213	513.12
11	000	1000	241	239	1013	414	231.30
11	000	1000	241	239	1050	414	462.60
11	000	1000	242	239	1013	414	54.09
11	000	1000	242	239	1050	414	108.18
11	000	1000	252	239	1050	213	12.16
11	000	1000	253	239	1050	213	3,534.95
11	000	1000	262	239	1013	414	208.52
11	000	1000	263	239	1013	414	320.64
11	000	1000	263	239	1050	414	641.28
11	000	1000	273	239	1050	213	137.37
11	000	1000	283	239	1013	414	2.85
11	000	1000	283	239	1050	414	25.02
11	000	2140	110	239	0000	510	16,800.00
11	000	2140	192	239	0000	510	2,000.00
11	000	2140	231	239	0000	510	1,109.45
11	000	2140	232	239	0000	510	259.40
11	000	2140	252	239	0000	510	13.33
11	000	2140	253	239	0000	510	1,785.97
11	000	2140	273	239	0000	510	69.69
11	000	2152	110	239	0000	353	39,742.50
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	8,347.10
11	000	2152	231	239	0000	353	2,672.72
11	000	2152	232	239	0000	353	625.06
11	000	2152	252	239	0000	353	317.94
11	000	2152	253	239	0000	353	3,775.50
11	000	2152	273	239	0000	353	165.85
11	000	2152	810	239	0000	000	114.00
11	000	2199	192	239	0000	110	1,500.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**145,003.35**
11	000	2152	273	239	0000	353	154.13
11	000	2199	192	239	0000	110	1,500.00
11	000	2199	231	239	0000	110	90.00
11	000	2199	232	239	0000	110	21.00
11	000	2199	253	239	0000	110	142.45
11	000	2199	273	239	0000	110	5.55

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**145,925.18**
11	000	2199	231	239	0000	110	88.50
11	000	2199	232	239	0000	110	20.70
11	000	2199	253	239	0000	110	142.55
11	000	2199	273	239	0000	110	5.56

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.