

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP	2024-2025 OCT 1, 2024		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
08 CADDO		I056 BOONE-APACHE					EXPENDITURE	CHILD CT	2,207	EXPENDITURES	CHILD CT	2,457	9.11	11.32		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2024:							222,891.93		Total for 2025:							243,201.20
11	000	1000	110	239	1050	213	7,371.99	11	000	1000	110	239	1050	213	14,371.55	
11	000	1000	114	239	1050	210	2,760.00	11	000	1000	110	239	1050	213	4,802.76	
11	000	1000	120	239	1050	414	11,727.45	11	000	1000	110	239	1050	213	3,279.80	
11	000	1000	120	239	1050	414	1,498.58	11	000	1000	120	239	1050	218	8,205.96	
11	000	1000	120	239	1050	418	23,307.00	11	000	1000	120	239	1050	414	1,015.01	
11	000	1000	120	239	1050	418	6,628.47	11	000	1000	120	239	1050	414	12,099.00	
11	000	1000	120	239	1050	418	749.37	11	000	1000	120	239	1050	418	23,651.25	
11	332	1000	125	239	1050	414	758.76	11	000	1000	120	239	1050	418	7,059.00	
11	332	1000	125	239	1050	418	2,276.28	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	149	239	5000	414	4,000.00	11	332	1000	125	239	1050	418	2,276.28	
11	000	1000	192	239	1050	213	90.00	11	000	1000	180	239	1050	414	541.42	
11	334	1000	213	239	1050	213	7,958.74	11	000	1000	180	239	1050	418	541.42	
11	334	1000	213	239	1050	213	7,958.74	11	334	1000	213	239	1050	213	8,347.10	
11	000	1000	223	239	1050	414	339.81	11	334	1000	213	239	1050	213	8,347.10	
11	335	1000	223	239	0000	414	7,958.74	11	335	1000	223	239	1050	414	6,308.24	
11	335	1000	223	239	1050	414	6,939.31	11	335	1000	223	239	1050	418	2,718.48	
11	335	1000	223	239	1050	414	5,240.26	11	000	1000	231	239	1050	213	855.06	
11	000	1000	231	239	1050	210	171.12	11	000	1000	231	239	1050	213	274.60	
11	000	1000	231	239	1050	213	2,244.13	11	000	1000	231	239	1050	213	265.09	
11	000	1000	231	239	1050	213	707.86	11	000	1000	232	239	1050	213	199.98	
11	000	1000	231	239	1050	213	935.34	11	000	1000	232	239	1050	213	64.22	
11	000	1000	232	239	1050	210	40.02	11	000	1000	232	239	1050	213	66.32	
11	000	1000	232	239	1050	213	524.85	11	000	1000	241	239	1050	414	49.72	
11	000	1000	232	239	1050	213	187.40	11	000	1000	241	239	1050	414	783.63	
11	000	1000	232	239	1050	213	187.50	11	000	1000	241	239	1050	418	1,538.37	
11	000	1000	241	239	1050	414	727.11	11	000	1000	241	239	1050	418	435.54	
11	000	1000	241	239	1050	414	92.38	11	000	1000	242	239	1050	414	11.63	
11	000	1000	241	239	1050	418	1,485.11	11	000	1000	242	239	1050	414	183.35	
11	000	1000	241	239	1050	418	436.52	11	000	1000	242	239	1050	418	359.69	
11	000	1000	241	239	1050	418	46.19	11	000	1000	242	239	1050	418	101.85	
11	000	1000	241	239	5000	414	241.98	11	000	1000	253	239	1050	213	1,365.30	
11	000	1000	242	239	1050	414	170.02	11	000	1000	253	239	1050	213	661.54	
11	000	1000	242	239	1050	414	21.60	11	000	1000	253	239	1050	213	661.89	
11	000	1000	242	239	1050	418	347.28	11	000	1000	261	239	1050	418	40.75	
11	000	1000	242	239	1050	418	102.08	11	000	1000	262	239	1050	418	46.57	

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Total for 2024:							222,891.93	Total for 2025:							243,201.20
11	000	1000	242	239	1050	418	10.80	11	000	1000	263	239	1050	418	2,302.19
11	000	1000	242	239	5000	414	56.58	11	000	1000	271	239	1050	213	1.64
11	000	1000	252	239	1050	213	2,835.77	11	000	1000	271	239	1050	213	0.55
11	000	1000	252	239	1050	213	982.61	11	000	1000	271	239	1050	213	0.36
11	000	1000	252	239	1050	213	1,375.71	11	000	1000	273	239	1050	213	62.75
11	000	1000	253	239	1050	213	3,651.64	11	000	1000	273	239	1050	213	20.97
11	000	1000	253	239	1050	213	1,111.34	11	000	1000	273	239	1050	213	14.32
11	000	1000	253	239	1050	213	1,555.83	11	000	1000	281	239	1050	414	1.72
11	000	1000	263	239	1050	418	2,214.23	11	000	1000	281	239	1050	418	2.76
11	000	1000	271	239	1050	213	0.86	11	000	1000	281	239	1050	418	2.03
11	000	1000	273	239	1050	213	29.83	11	000	1000	283	239	1050	414	65.86
11	000	1000	281	239	1050	418	2.67	11	000	1000	283	239	1050	418	105.63
11	000	1000	281	239	1050	418	0.90	11	000	1000	283	239	1050	418	77.25
11	000	1000	281	239	1050	418	0.09	11	332	1000	283	239	1050	414	10.19
11	000	1000	283	239	1050	418	93.16	11	332	1000	283	239	1050	418	10.19
11	000	1000	283	239	1050	418	30.99	11	000	1000	614	239	1050	000	272.55
11	000	1000	283	239	1050	418	2.99	11	000	1000	614	239	1050	000	597.30
11	000	1000	619	239	1050	000	13,265.99	11	000	1000	619	239	1050	000	22,644.00
11	000	1000	619	239	1050	000	820.15	11	000	1000	619	239	1050	000	1,082.24
11	000	1000	619	239	2800	000	754.82	11	000	1000	619	239	4400	000	2,342.89
11	000	1000	619	239	4400	000	435.62	11	000	1000	644	239	1050	000	646.98
11	333	1000	641	239	1050	000	328.46	11	000	1000	653	239	1050	000	3,949.00
11	000	1000	653	239	1050	000	3.49	11	000	1000	653	239	1050	000	367.75
11	000	1000	653	239	1050	000	150.00	11	000	1000	653	239	4400	000	5,314.14
11	000	1000	658	239	1050	000	305.73	11	000	2132	336	239	0000	000	100.00
11	000	2132	810	239	0000	000	100.00	11	000	2135	336	239	0000	000	18,160.25
11	000	2135	336	239	0000	000	16,306.50	11	000	2152	320	239	0000	000	38,988.45
11	000	2152	320	239	0000	000	38,778.93	11	000	2170	336	239	0000	000	7,733.15
11	000	2170	336	239	0000	000	10,503.75	11	000	2213	580	239	0000	000	798.84
11	000	2213	580	239	0000	000	148.50	11	000	2213	810	239	0000	000	27.00
11	000	2213	810	239	0000	000	250.00	11	000	2213	860	239	0000	000	4,894.70
11	000	2213	860	239	0000	000	300.00	11	000	2213	860	239	0000	210	300.00
11	000	2220	619	239	0000	000	520.32	11	000	2213	860	239	1050	000	350.00
11	000	2240	320	239	0000	000	5,800.00	11	000	2240	320	239	0000	000	1,000.00
11	000	2340	192	239	0000	108	5,000.00	11	000	2240	320	239	0000	000	4,400.00
11	000	2340	197	239	0000	108	270.00	11	000	2319	810	239	0000	000	58.25
11	000	2340	231	239	0000	108	301.03	11	000	2340	192	239	0000	108	5,000.00
11	000	2340	232	239	0000	108	70.44	11	000	2340	197	239	0000	108	270.00
11	000	2340	253	239	0000	108	474.96	11	000	2340	231	239	0000	108	301.03

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Total for 2024:							222,891.93								Total for 2025:	243,201.20
11	000	2340	271	239	0000	108	0.57	11	000	2340	232	239	0000	108	70.37	
11	000	2340	273	239	0000	108	19.99	11	000	2340	253	239	0000	108	474.96	
11	000	2740	623	239	0000	000	4,606.71	11	000	2340	271	239	0000	108	0.57	
11	000	2740	623	239	0000	000	3,187.98	11	000	2340	273	239	0000	108	21.83	
								11	000	2620	449	239	0000	000	6,495.79	
								11	000	2740	625	239	0000	000	55.00	

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.