OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
08 CADDO	I086 GRACEMONT	63,736.21	24	2,656	66,689.39	37	1,802	4.63	(32.13)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	63,736.21
11	000	1000	110	239	1050	213	5,181.37
11	000	1000	110	239	6000	213	10,279.55
11	000	1000	170	239	1050	213	300.00
11	334	1000	213	239	1050	213	7,958.74
11	000	1000	231	239	1050	213	533.10
11	000	1000	231	239	6000	213	786.40
11	000	1000	252	239	1050	213	575.65
11	000	1000	252	239	6000	213	863.50
11	000	1000	253	239	1050	213	679.55
11	000	1000	253	239	6000	213	976.55
11	000	1000	273	239	1050	213	135.66
11	000	1000	273	239	6000	213	199.82
11	000	2135	337	239	0000	000	15,953.15
11	000	2140	320	239	0000	000	4,900.00
11	000	2152	337	239	0000	000	14,413.17

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	66,689.39
11	000	1000	110	239	1050	213	8,437.64
11	000	1000	110	239	6000	213	6,376.79
11	000	1000	170	239	1050	213	500.00
11	334	1000	213	239	1050	213	8,347.10
11	000	1000	231	239	1050	213	672.45
11	000	1000	231	239	6000	213	450.71
11	000	1000	252	239	1050	213	675.00
11	000	1000	252	239	6000	213	450.00
11	000	1000	253	239	1050	213	1,223.62
11	000	1000	253	239	6000	213	133.60
11	000	1000	253	239	6000	213	1,408.25
11	000	1000	273	239	1050	213	240.68
11	000	1000	273	239	6000	213	159.58
11	591	2135	336	239	0000	000	6,582.80
11	591	2135	337	239	0000	000	8,825.15
11	591	2140	320	239	0000	000	6,500.00
11	591	2152	337	239	0000	000	15,706.02

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.