OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
16 COMANCHE	I002 INDIAHOMA	148,366.00	47	3,157	150,075.96	48	3,127	1.15	(0.95)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	148,366.00							Total for 2025:	150,075.96
11	000	1000	110	239	1050	210	20,423.91	11	000	1000	110	239	4100	210	7,451.41
11	000	1000	110	239	5400	210	30,868.56	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	5400	210	836.52	11	000	1000	120	239	0000	414	9,431.38
11	000	1000	120	239	0000	414	8,106.66	11	000	1000	120	239	1050	414	11,732.04
11	000	1000	120	239	4100	414	881.88	11	000	1000	131	239	4100	214	975.00
11	000	1000	141	239	1050	214	840.00	11	000	1000	141	239	1050	214	870.00
11	000	1000	141	239	5400	214	300.00	11	000	1000	141	239	4100	214	420.00
11	000	1000	142	239	1050	214	330.00	11	591	1000	141	239	1050	414	60.00
11	000	1000	142	239	1050	414	570.00	11	000	1000	142	239	1050	414	1,560.00
11	334	1000	213	239	1050	210	7,919.40	11	000	1000	180	239	0000	414	100.00
11	000	1000	231	239	1050	210	521.50	11	000	1000	180	239	1050	414	100.00
11	000	1000	231	239	1050	415	8.68	11	000	1000	192	239	1050	210	1,000.00
11	000	1000	231	239	5400	210	1,830.84	11	334	1000	213	239	4100	210	2,038.86
11	000	1000	232	239	1050	210	122.02	11	335	1000	223	239	1050	414	8,374.48
11	000	1000	232	239	1050	415	2.04	11	000	1000	231	239	1050	210	1,819.87
11	000	1000	232	239	5400	210	428.16	11	000	1000	231	239	4100	210	436.25
11	000	1000	241	239	0000	414	502.62	11	000	1000	231	239	4100	214	59.75
11	000	1000	241	239	1050	214	72.02	11	000	1000	232	239	1050	210	425.67
11	000	1000	241	239	1050	414	35.07	11	000	1000	232	239	4100	210	102.03
11	000	1000	241	239	4100	414	54.68	11	000	1000	232	239	4100	214	13.98
11	000	1000	241	239	5400	214	18.60	11	000	1000	241	239	0000	414	590.94
11	000	1000	242	239	0000	414	117.56	11	000	1000	241	239	1050	214	54.10
11	000	1000	242	239	1050	214	16.85	11	000	1000	241	239	1050	414	778.94
11	000	1000	242	239	1050	414	8.21	11	000	1000	241	239	4100	214	26.04
11	000	1000	242	239	4100	414	12.79	11	591	1000	241	239	1050	414	3.72
11	000	1000	242	239	5400	214	4.36	11	000	1000	242	239	0000	414	138.21
11	000	1000	252	239	1050	210	126.66	11	000	1000	242	239	1050	214	12.67
11	000	1000	252	239	1050	415	13.86	11	000	1000	242	239	1050	414	182.25
11	000	1000	253	239	1050	210	918.22	11	000	1000	242	239	4100	214	6.08
11	000	1000	253	239	1050	415	15.67	11	591	1000	242	239	1050	414	0.87
11	000	1000	253	239	5400	210	2,932.55	11	000	1000	252	239	1050	210	2,211.44
11	000	1000	263	239	0000	414	1,337.61	11	000	1000	253	239	1050	210	2,916.28
11	000	1000	263	239	1050	214	11.40	11	000	1000	253	239	4100	210	507.45
11	000	1000	263	239	1050	414	5.69	11	000	1000	253	239	4100	214	30.88
11	000	1000	263	239	4100	414	145.51	11	000	1000	263	239	0000	414	1,572.68

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**148,366.00**
11	000	1000	273	239	1050	210	67.72
11	000	1000	273	239	5400	210	102.34
11	331	1000	273	239	5400	210	2.78
11	000	1000	283	239	0000	414	26.88
11	000	1000	283	239	1050	214	3.18
11	000	1000	283	239	1050	414	43.70
11	000	1000	283	239	4100	414	2.92
11	000	1000	283	239	5400	214	0.99
11	000	1000	614	239	0000	000	374.99
11	000	1000	619	239	0000	000	50.87
11	591	1000	645	239	1050	000	216.13
11	000	2120	336	239	0000	000	225.00
11	000	2135	336	239	0000	000	11,157.05
11	000	2140	336	239	0000	000	1,102.40
11	000	2140	580	239	0000	000	804.80
11	000	2152	336	239	0000	000	37,342.80
11	591	2152	336	239	0000	000	5,262.60
11	000	2170	336	239	0000	000	1,538.75
11	000	2180	336	239	0000	000	50.00
11	000	2180	336	239	0000	000	50.00
11	000	2720	760	239	0000	000	9,600.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**150,075.96**
11	000	1000	263	239	1050	414	1,124.06
11	000	1000	273	239	1050	210	159.73
11	000	1000	273	239	4100	210	28.72
11	000	1000	273	239	4100	214	3.76
11	000	1000	283	239	0000	414	18.18
11	000	1000	283	239	1050	214	3.35
11	000	1000	283	239	1050	414	70.42
11	000	1000	283	239	4100	214	1.62
11	000	1000	611	239	0000	000	129.17
11	000	1000	619	239	0000	000	802.27
11	000	1000	619	239	1013	000	298.00
11	591	1000	619	239	0000	000	190.58
11	000	1000	641	239	4100	000	1,136.22
11	333	1000	643	239	1050	000	5,071.50
11	000	2132	336	239	0000	000	50.00
11	000	2132	336	239	0000	000	275.00
11	000	2135	336	239	0000	000	11,913.10
11	000	2140	336	239	0000	000	2,748.60
11	000	2152	336	239	0000	000	29,149.85
11	000	2170	336	239	0000	000	3,992.50
11	000	2212	810	239	0000	000	175.00
11	000	2220	641	239	0000	000	263.85
11	000	2220	641	239	4100	000	532.13
11	000	2230	653	239	0000	000	1,100.01
11	000	2323	530	239	0000	000	3,087.00
11	591	2511	611	239	0000	000	1,356.12
11	000	2580	530	239	0000	000	600.00
11	591	2620	410	239	0000	000	2,686.38
11	591	2620	433	239	0000	000	270.25
11	000	2620	530	239	0000	000	778.75
11	591	2620	624	239	0000	000	11,361.86
11	000	2630	530	239	0000	000	115.84
11	591	2660	344	239	0000	000	645.00
11	591	2660	344	239	0000	000	75.00
11	000	2720	623	239	0000	000	3,000.00
11	000	2720	625	239	0000	000	422.35
11	000	2720	762	239	0000	000	9,600.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.